OSPB Budget Deadline Calendar

FY 2012-13 Budget Requests and FY 2011-12 Supplemental Requests

April 2011

29 CDOT FY12 Budget due to OSPB

May 2011

23 1331 Supplementals due to OSPB

June 2011

1 Reconciliations, Schedule 6, Schedule 7 due to OSPB

6 1331 Supplementals due to JBC

20 OSPB publishes Revenue Forecast

20 JBC Meets to hear 1331 Supplementals

July 2011

1 Governor signs CDOT budget for FY 2011-12

~~5 APPROXIMATE DATE -- OSPB issues "Reverse Mark" guidelines to departments~~

15 Capital renewal requests (CM-03) due to the Office of the State Architect

25 Capital Construction requests due to OSPB

August 2011

1 Funding Change Requests and Schedule 10s due to OSPB

1 Department Descriptions due to OSPB

15 DHE submits binder of signed HEd state-funded capital construction requests requiring OSPB review to OSPB

15 State Architect submits approved capital renewal requests (CM-03) to OSPB

19 Fiscal impact estimates for legislative initiatives due to OSPB

23 September 1331 Supplementals due to OSPB

September 2011

1 OSPB submits unprioritized capital requests to CDC

1 CDHE submits unprioritized capital requests that do not require OSPB review to CDC

September 2011 (Continued)

2 Depts submit controlled maintenance requests to State Architect

6 1331 Supplementals due to JBC

9 Common Policy Submissions and updated FY13 Reconciliation due to OSPB

15 Notification if intent to change Strategic Plan performance measures due to OSPB

20 OSPB publishes Revenue Forecast

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20 JBC meets to hear 1331 Supplementals

30 Schedules 2 through 9, Schedule 14, Reconciliation, and Line Item Description due to OSPB -- DO NOT INCORPORATE FUNDING CHANGE REQUESTS

Executive Budget Meetings with Governor and Chief of Staff will take place throughout September

October 2011

3 CDOT submits capital requests to CDC

7 Schedules 2 through 9, Schedule 14, Reconciliation, and Line Item Description due to OSPB -- INCORPORATE FUNDING CHANGE REQUESTS

12 Strategic Plan due to OSPB

12 State architect sends prioritized controlled maintenance to OSPB

17 One complete budget request, including final funding change requests due to OSPB

21 OSPB issues Mark Letters

28 Final paper and electronic copies of November 1

November 2011

1 Operating Budget Request due to JBC

1 OSPB Submits Prioritized capital construction requests to CDC

2 Capital Construction supplementals due to OSPB

2 Capital renewal supplemental requests (CM-03) due to the Office of the State Architect

14 Supplementals and Budget Amendments, along with Schedules 10 through 12, due to OSPB

December 2011

3 State Architect submits Capital Renewal supplementals to OSPB

12 OSPB submits supplemental capital requests to CDC

15 FY13 CDOT Budget due to Governor and Committees

20 One complete supplemental reqeust due to OSPB

20 OSPB publishes Revenue Forecast

23 Final paper and electronic copies of supplemental and budget amendment requests due to OSPB

January 2012

3 Supplementals and budget amendments due to JBC

27 FY12 and FY13 Medicaid and Corrections Caseload supplemental and Budget Amendment requests due to OSPB

February 2012

15 FY12 and FY13 Medicaid and Corrections Caseload reqeusts due to JBC

March 2012

Budget comeback requests due to OSPB within 72 hours of Figure Setting but no later than 24 hours if within two days of scheduled Comeback

20 OSPB publishes Revenue Forecast