Schedule 5
Line Items to Statute

Department: Education
Fiscal Year: 2012 - 13

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
(1) MANAGEMENT AND ADMINISTRATION			
(A) Administration and Centrally-Appropriated Line Items	State Board of Education	Consolidates funding and the State Board of Education functions.	22-2-107 C.R.S. (State board - powers)
	General Department and Program Administration	Consolidated line item providing funding for a segment of the Department's staff and associated operating expenses. Also includes funding for the centrally-appropriated item: capital outlay; (with the exception of those services related to teacher licensure).	Article IX of the Constitution of the State of Colorado; 22-2-105 through 109 and Title 22 C.R.S.
			22-11-101 C.R.S. (Regional Service Teams)
			22-7-409 C.R.S. (Assessment)
			24-90-105 C.R.S. (Library Administration)
			22-2-1129(c); 22-64(116 to 119); 23-6-104; 22-54-112, 22-54-117 C.R.S. (Management Services)
			22-20-101 C.R.S.; H.B. 99-1090 (Colorado's Exceptional Children's Education Act)
			22-26-101 C.R.S. (Special Education Services - Gifted & Talented)
			22-51-101, C.R.S. thru 22-51-111, C.R.S. (Public School Transportation)
			24-24-104 C.R.S. (English Language Acquisition)
			22-33-205 C.R.S. (Expelled and At-Risk Student Services Grant Program)
			22-37-101 C.R.S. (Grant Program for In-school or In-home Suspension Programs)
			22-2-106(1)(a), 22-2-107(1)(c), 22-2-112(2) and 22-33-104.7 C.R.S. (Adult Basic Education/GED)

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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
	Office of Professional Services	Consolidated line item providing funding for administration of the Teacher Certification Act and the Educator Licensure Act. Includes funding for personal services, operating expenses, capital outlay, indirect costs, CBI services/ fingerprinting, legal services, and administrative law judge services.	Educator Licensing Act: 22-60.5-101, C.R.S. 22-2-109, C.R.S. (State Board Duties). Certificated Personnel Evaluations: 22-9-101, C.R.S..
	Division of On-line Learning	(a) To support on-line programs, students, parents, authorizers, and other entities related to on-line learning by providing information and access to available data; and	22-30.7 C.R.S. On-line Education Programs
		(b) To facilitate the certification of multi-district programs in accordance with rules promulgated by the state board pursuant to section 22-30.7-106	
	Health, Life and Dental		
	Short-term Disability		
	S.B. 04-257 Amortization Equalization Disbursement		
	S.B. 06-235 Supplemental Amortization Equalization Disbursement		
	Salary Survey and Senior Executive Service		
	Performance-based Pay Awards		
	Workers' Compensation		
	Legal Services for 5,600 hours	Provides funding for the Department to purchase legal services from the Department of Law. This is for legal services related to General Department and Administration and Office of Professional Services.	
	Administrative Law Judges	Services used by the department for areas such as legal guidance, interpretation of laws and mediation (Office of Professional Services / Special Education Children with Disabilities).	
	Payment to Risk Management and Property Funds	Provides funding for the Department's share of statewide costs for two programs operated by DPA: 1-liability program, and 2-property program. Used to pay liability claims and expenses brought against the State.	
	Leased Space	Provides funding for leased space associated with FTE required for expanding the number of preschool slots and for providing technical assistance for full-day kindergarten programs.	

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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
	Capitol Complex Leased Space	Funding for lease payments for space at 201 E. Colfax and 1525 Sherman (Denver).	
	Reprinting and Distributing Laws Concerning Education	The Department is required to reprint and distribute laws enacted by the general assembly concerning education.	22-2-112 (1)(i), C.R.S.
	Emeritus Retirement	Supplemental retirement payment to certain public school teachers and higher education faculty who retired prior to full benefit of PERA being available to them.	22-64-116, C.R.S. and 23-6-104, C.R.S.
	Feasibility Study Concerning Creation and Operation of State Residential Schools	Provides funding for a study of the feasibility of operating one or more state schools to serve students who are in need of greater academic support and who may be at risk of academic failure.	22-2-137, C.R.S.
(B) Information Technology	Information Technology Services	Consolidates funding and staff related to information technology support functions.	22-2-302, C.R.S.
	School Accountability Reports and State Data Reporting System	Funding for the Department to evaluate the academic performance and safety environment of every public school in the state. Funding is to develop and implement a comprehensive data collection and reporting system to rate each public school.	22-7-603, C.R.S.
	Purchase of Services from Computer Center	Provides funding for the Department's share of statewide computer services provided by the Department of Personnel and Administration, Division of Information Technology.	
	Multiuse Network Payments	Provides funding for the Department's share of the statewide multi-use network.	
	Information Technology Asset Maintenance	Funding for the purchase of equipment related to the implementation of an asset management plan to achieve and maintain a standard information technology environment Department-wide.	
	Disaster Recovery	Funding for equipment lease payments, phone lines, and for the purchase of services from the general government computer center related to implementation of a disaster recovery plan.	
(C) Assessments and Data Analyses	Colorado Student Assessment Program	Appropriated funds for the payment of student assessment testing.	22-7-409, C.R.S.
	Federal Grant for State Assessments and Related Activities	Funding is provided to cover the costs of developing additional statewide assessments and standards as required by the federal legislation. It may also be used for other activates related to ensuring that schools and local educational agencies are held accountable for results.	
	Longitudinal Analyses of Student Assessment Results	Program developed to uniquely identify each and every student in Colorado in order to measure a student's progress and mobility over time.	22-7-603.5, C.R.S.
	Preschool to Postsecondary Education Alignment	Program developed to make legislative findings concerning the importance of aligning education standards and assessments from preschool through postsecondary and workforce readiness.	22-7-1001, C.R.S.
		Directs the state board of education to adopt a description of school readiness and standards for preschool through elementary and secondary education.	22-7-1004, C.R.S.
		Directs the state board to adopt assessments that are aligned with the school readiness description .	22-7-1005, C.R.S.

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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
	Postsecondary and Workforce Readiness Assessments Pilot Program	Provides funding to implement a pilot program to collect data concerning postsecondary and workforce planning, preparation, and readiness assessments.	22-7-1006, C.R.S.
(D)State Charter School Institute	State Charter School Institute Administration, Oversight and Management	Administration for an independent agency within the department that is allowed to authorize institute charter schools within a school district if the district has not retained exclusive authority to authorize charter schools.	22-30.5-501 et seq., 22-30.5-513 (4)(a), 22-30.5-513(2)(b) C.R.S.
	Institute Charter School Assistance Fund	The Institute Charter School Assistance Fund (Fund) is comprised of one percent of the per pupil funding for instituted charter schools. Direct and indirect costs associated with awarding grants and interest-free loan to assist institute charter schools in meeting capital construction needs.	22-30.5-515.5
	Other Transfers to Institute Charter Schools	Provides spending authority to the Institute to forward categorical funding to schools under its authority.	22-30.5-513 (9)(a), C.R.S.
	Transfers of Federal Moneys to Institute Charter Schools	This new line item reflects the total federal dollars received by the SCSI for pass-through to its Institute Charter Schools. The line also reflects the total FTE supported with these federal moneys.	22-30.5-501 et seq., 22-30.5-513 (4)(a), 22-30.5-513(2)(b) C.R.S.
	Department Implementation of Section 22-30.5-501 et seq., C.R.S.	Institute Charter Schools. The line also reflects the total FTE supported with these federal moneys.	22-30.5-501, C.R.S.

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(2) ASSISTANCE TO PUBLIC SCHOOLS			
(A) Public School Finance	Administration	Supports staff responsible for administration of the School Finance Act and the Colorado Preschool and Kindergarten Program, as well as auditing school districts to ensure compliance with the federal school lunch programs, public school transportation, and English language proficiency programs.	22-2-112, C.R.S. and 22-2-113 C.R.S.
	ASCENT	Funding supports school districts that have elected to participate in the Accelerating Students through Concurrent Enrollment (ASCENT) program. ASCENT is a fifth-year program in which students who are eligible to graduate instead remain enrolled in their high school to take postsecondary coursework. The intent of program is to increase the percentage of students who participate in postsecondary education. In addition, the program intends to decrease the amount of time that is required for a student to complete a postsecondary degree, as well as reduce state expenditures for public education to provide postsecondary course work for high school students. The final objective of the program is to increase the number of educational pathways available to students.	22-35-108
	Declining Enrollment Study	Supplies funding for a statute that directs the department to contract with a private person or entity to conduct a study to evaluate how declining pupil enrollment in districts statewide impacts the students that remain in the districts with declining enrollment and to recommend possible remedies to any negative impacts that declining enrollment may have on students.	22-54-132, C.R.S.
	State Share of Districts' Total Program Funding	Provides moneys to school districts to help defray the cost of operating the states public schools in Colorado.	22-54-101 et. Seq., CCR 301-39 (Rules for Administration of Public School Finance Act of 1994)
	State Share Funding for Steamboat Springs School District	A one-time appropriation whereby funds were allocated to Steamboat Springs School District to correct prior year(s) state share calculation error. It was determined that the district was not tabor exempt from property taxes.	FY10 1331 Emergency Supplemental
	Education Stabilization Funds from the State Fiscal Stabilization Fund in ARRA	The State Fiscal Stabilization Fund is a one-time appropriation from the federal government designed to help stabilize State and local budgets to avoid or minimize reductions in education and other essential services, in exchanged for a State's commitment to advance essential education reforms.	
	Education Jobs Fund Program	The Education Jobs Fund is a one-time appropriation from the federal government to help local educational agencies save or create school-level education jobs.	
	Hold-harmless Full-day Kindergarten Funding	Provides funding to districts for students enrolled in full-day kindergarten	22-54-130, C.R.S.

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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
	Hold-harmless On-line Charters	For FY 2012-13, the increase in the negative factor dropped five on-line charter schools below the base funding of $5,831.99 per pupil. This line was initiated to increase the appropriation for these five on-line charter schools to the base funding requirement.	Decision Item R-1, FY 2012-13
	District Per Pupil Reimbursement for Juveniles Held in Jail Pursuant to Section 22-32-141 (4) (d), C.R.S.	Provides funding to school districts for educational services provided to juveniles held in a jail or facility at an amount equal to the approved daily rate. This line item is for juveniles who were not included in a district's pupil enrollment. See also, a similar line item in section: (2) Assistance to Public Schools, (C) Grant Programs, Distributions and Other Assistance, (VI) Facility Schools.	22-32-141 (4) (d), C.R.S.
(B) Categorical Programs (I) District Programs Required by Statute	Special Education Programs for Children with Disabilities	Provides formula and grant moneys to school districts in the support of children with disabilities. Provides moneys for the implementation and supervision of the Individuals with Disabilities Education Act.	Part B of Public Law 1015-17, Individuals with Disabilities Act, including section 619 (Preschool) 22-20-101, C.R.S.
	English Language Proficiency Program	State funds made available to the school districts to assist limited English learners.	Section 22-24-106, C.R.S. (English Language Proficiency Act)
(B) Categorical Programs (II) Other Categorical Programs	Public School Transportation	Provides moneys to school districts to help defray student transportation expenses incurred. Money provided for operating expenses such as driver salaries, fuel, and repairs.	22-51-101 C.R.S. through 22-51-111, C.R.S.
	Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education	For the purposes of consolidating General Fund appropriations for categorical programs this general fund appropriation for vocational education, traditionally made to the Department of Higher Education, was moved to the Department of Education	
	Special Education Programs for Gifted and Talented Children	Provides grant money to school districts to assist them in developing and implementing unique plans to address the needs of gifted students.	22-26-101, C.R.S.
	Expelled and At-Risk Student Services Grant Program	Grant money to school districts to provide services to children and youth that have been expelled or are at risk of being expelled from school.	22-33-205, C.R.S.
	Small Attendance Center Aid	Grant funding to school districts which operate local school enrolling fewer than 200 pupils and located at least 20 miles from any similar school.	22-54-122, C.R.S.
	Comprehensive Health Education	Encourages every school district and BOCES to promote healthy lifestyles and prevent risk behavior through a planned., sequential program of health education. Competitive grants are awarded on a three year cycle.	22-25-101, C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (I) Health and Nutrition	Federal Nutrition Programs	Consolidates funding and staff related to Federal Nutrition Programs functions.	

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	State Match for School Lunch Program	This is the State MOE for a federal program that allows certain entities to receive cash subsidies and donated commodities from the USDA for each meal they serve.	22-54-123, C.R.S.
	Child Nutrition School Lunch Protection Program	Provide funding to create the child nutrition school lunch protection program to eliminate the reduced price paid by children for reduced-cost lunches in kindergarten through second grade.	22-82.9, C.R.S.
	School Breakfast Program	Assists school districts and Institute charter schools that are providing a school breakfast program through participation in the federal School Breakfast Program.	22-54-123.5, C.R.S.
	Start Smart Nutrition Program Fund	Cash fund monies to support the Smart Start Nutrition Program.	22-82.7-105 C.R.S.
	Start Smart Nutrition Program	Supports the objectives of: increasing the number of students who consume a nutritious breakfast each day; decreasing statewide health care costs by improving the health of school-age children; and lessening students' risk of obesity by providing nutritious breakfast options. Eliminates the reduced price paid by children who are eligible for reduced price breakfasts under the federal "National School Lunch Act".	22-82.7-101 C.R.S. through 22-82.7-107, C.R.S.
	S.B. 97-101 Public School Health Services	Department provides technical assistance to school districts/BOCES in completing their local service plans which allows reimbursement to Medicaid providers.	26-4-531, C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (II) Capital Construction	School Capital Construction Expenditures Reserve Fund	Payments for capital expenditures of school districts.	22-54-117 C.R.S.,
	School Construction and Renovation Fund	Provides matching grants to school districts for capital construction projects that have been prioritized based on statutory criteria.	22-43.7 C.R.S.
	Division of Public School Capital Construction Assistance	Provides funding for the division of public school capital construction assistance. The function of the division is to provide professional and technical support to the board of education so that financial assistance can be provided for public schools in an equitable, efficient, and effective manner.	22-43.7-105, C.R.S.
	Public School Capital Construction Assistance Board - Lease Payments	Provides funds for public school capital construction assistance board lease payments.	22-43.7-110, C.R.S.

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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
	Financial Assistance Priority Assessment	Provides funding for the board of education to conduct, or contract for, a financial assistance priority assessment of public school facilities throughout the state. The assessment of each public school facility capital construction project is to be based on the condition of the facility, air and water quality in the facility, facility space requirements, the ability to accommodate educational technology, facility site requirements, and facility demographics.	22-43.7-108, C.R.S.
	State Aid for Charter School Facilities	Funding to meet the capital construction needs of charter schools that is equitable, withstands constitutional challenge, and promotes cooperating between charter schools and their authorizing school districts.	22.30.5-402
(C) Grant Programs, Distributions, and Other Assistance (III) Reading and Literacy	Federal Title I Reading First Grant	Established through the No Child Left Behind Act, passed by Congress in December 2001 [Title I-B, Subpart 1]. States are eligible to receive federal funds annually to help school districts identify and adopt "scientifically based" reading programs for children in kindergarten through third grade.	
	Read-to-Achieve Grant Program	Program provides grants to schools to fund intensive reading programs for second and third-grade pupils whose literacy and reading comprehension skills are below grade level.	22-7-506, C.R.S.
	Family Literacy Education Grant Program	Provides cash funds exempt spending authority for the Department to spend moneys in the Family Literacy Education Fund from sources other than gifts, grants, and donations.	22-2-124, C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (IV) Professional Development and Instructional Support	Closing the Achievement Gap	Provides information, personnel, program support and technical support assistance to eligible schools having a significant achievement gap related to race and income.	22-7-611, C.R.S. through 22-7-613, C.R.S.
	Content Specialists	Provides leadership, guidance, and support for schools and school districts to positively impact student achievement. in the specific content areas of mathematics, science, social studies, arts, and achievement gaps.	22-5-101, et seq., C.R.S.; 22-5-114, C.R.S.; 22-5-115, C.R.S. and 22-7-611, C.R.S.; 22-7-613, C.R.S.
	Office of Dropout Prevention and Student Re-engagement	Provides funding for the office of dropout prevention and student re-engagement to collaborate with education providers to reduce the student dropout rate and increase the student graduation and completion rates.	22-14 C.R.S.
	School Leadership Academy Program	Provides funding for the school leadership academy program to provide comprehensive leadership and professional training to qualified persons for leadership positions in public schools.	22-13, C.R.S.

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	Financial Literacy	Provides funding to create, maintain and make available to the school districts a resource bank of materials pertaining to financial literacy. Upon district requests, also allows for the costs of technical assistance related to curriculum design.	22-2-127, C.R.S.
	Colorado History Day	Assists school districts in developing and promoting programs over discovery and interpretation of historical topics	22-1-104, C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (V) Summer and After-school Programs	Summer School Grant Program	This program provides grants for districts to operate summer school programs for students entering the 4th through 8th grades who received an unsatisfactory score on the reading, writing, or math portion of the Colorado student assessment program in the preceding academic year.	22-7-801, C.R.S.
	Dropout Prevention Activity Grant Program	Provides funds to before- and after-school programs that provide arts-based or vocational activities for students in grades six through nine who are at risk of dropping out of school.	22-27.5-101, C.R.S. through 22-27.5-106, C.R.S.
	Healthy Choices Dropout Prevention	Provides funding for the healthy choices dropout prevention pilot program fund. This fund supports the creation and administration of the healthy choices dropout prevention pilot program fund to improve student attendance and reduce the dropout rte of adolescent students in certain public schools.	22-82.3, C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (VI) Facilities Schools	Facility Schools Unit and Facility Schools Board	Provides funding for the creation and administration of the Facility Schools Unit and the Facility Schools Board. This Unit and Board are instructed to work with facilities to increase the overall quality of education for facility students.	22-2-401, C.R.S.
	Facility School Funding	Supports facility schools via the state average per pupil revenue multiplied by the facility schools factor.	22-54-129, C.R.S.
	District Per Pupil Reimbursement for Juveniles Held in Jail Pursuant to Section 22-32-141 (4) (d), C.R.S.	Provides funding to school districts for educational services provided to juveniles held in a jail or facility at an amount equal to the approved daily rate. This line item is for all juveniles whether or not they were included in a district's pupil enrollment. See also, a similar line item in section: (2) Assistance to Public Schools, (A) Public School Finance.	22-32-141 (4) (d), C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (VII) Other Assistance	Appropriated Sponsored Programs	Various programs funded with moneys from the federal government, and/or other sources. Includes distribution or grant funds which are used to assist school districts in providing services to all students. Moneys are also provided for state sponsored innovative or reform programs.	Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Education Leadership)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382.; Title III Goals 2000.; Eisenhower Professional Development Title II. (Regional Service Teams)

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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Assessment)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Library Administration)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Management Services)
			Title VII/ Bilingual Education Act of 1968, Title I, Part C authorized by Sec 1301-1302. (English Language Acquisition)
			PL 95-224 HIV/AIDS Prevention; Title IV-Safe and Drug-Free Schools PL 103-382.; Individuals with Disabilities Education Act, Part C Infants & Toddlers (84-181) (Federal Prevention Programs)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Expelled and At-Risk Student Services Grant Program)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Grant Program for in-school or In-Home Suspension Programs)
			22-30.5-101, C.R.S. and 22-2-117, C.R.S. (Charter Schools)
			Title I of the Improving America's Schools Act of 1994: Public Law 103-382, Part B, Section 1201. (Federal Reform Programs)

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			Title VI, Elementary & secondary Education Act of 1965; PL 103-382.; Title III Goals 2000.; Eisenhower Professional Development Title II. Class Size Reduction Title VI-D. (School Reform)
	School Counselor Corps Grant Program	Supports the statute which makes legislative findings concerning the importance of school counseling services for students in middle, junior high, and high schools. Funds the school counselor corps grant program as a program to provide three-year grants to school districts, boards of cooperative services, and charter schools to use in increasing the number of school counselors for secondary students and the level of school counseling services provided.	22-91 C.R.S.
	Contingency Reserve Fund	The State Board is authorized to approve emergency supplemental payments to assist school districts with unforeseen contingencies.	22-54-117 C.R.S.
	Regional Services Cooperatives	Funding to enable the state board of education to create 12 regional service areas throughout the state. Encourages individuals and organizations in a regional area to convene a regional service council and to develop and submit a comprehensive service plan to the state board for coordinating services and programs throughout the regional area.	22-5.5 C.R.S.
	Supplemental On-line Education Services	Provides funding to Mountain Board of Cooperative Services (BOCES) to contract with a supplemental on-line education course provider to offer on-line courses to school districts, BOCES, and charter schools.	22-2-130, C.R.S. and 22-5-119, C.R.S.
	Supplemental On-line Education Grant Program	Provides award grants to BOCES and certain school districts and charter schools for reimbursement of the cost of purchasing supplemental on-line courses or to increase access to supplemental on-line courses by providing technical equipment, hiring technical specialists, providing staff training or providing financial assistance to hire personnel to facilitate on- line access	22-2-130, C.R.S. and 22-5-119, C.R.S.
	School Awards Program	Provides funding for the school awards program fund. This fund supports the creation and administration of the school awards program to provide centers of excellence awards to public schools that enroll at least 75% at-risk pupils and that demonstrate the highest rates of student academic growth.	22-11-304, C.R.S., 22-11-603.5, C.R.S. and 22-11-605, C.R.S.
	Interstate Compact on Educational Opportunity for Military Children	Provides funding for participation in an interstate compact on educational opportunity for military children. This compact supports educational opportunity for military children with other states to remove barriers to educational success that children of military families encounter because of frequent moves and deployment of their parents.	22-90 C.R.S.

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(3) LIBRARY PROGRAMS			
	Administration	Consolidates funding and staff related to Library Programs functions.	Duties of State Librarian: 24-90-105 (1)(II)(g), C.R.S..
	Federal Library Funding	Informational line item to reflect the federal funding available through the Library Services Technology Act and Adult Education library Research funding	
	Broadband Technology Opportunities Program	The Broadband Technology Opportunities Program (BTOP) provides access for unserved, underserved, community anchors and public safety, and stimulates demand for broadband, jobs, and economic growth.	
	Colorado Library Consortium	Funding for a statewide cooperative, "Colorado Library Consortium", CLiC provides: finding new funding sources for libraries; finding financial support for the courier, statewide access and funding for electronic resources, a single locator system for all Colorado library holdings; continuing education plan for all library staff on a statewide level; and sustainable access to statewide virtual services.	Duties of State Librarian: 24-90-105 (1)(II)(g), C.R.S..
	Colorado Virtual Library	Funding for ongoing operations of the Access Colorado Library Information Network (ACLIN), including housing and maintaining the necessary hardware, and providing 800-number service and local dial-up nodes. ACLIN is a statewide, Internet-based library network that provides free access to library catalogues and other information resources. ACLIN is managed cooperatively by the State's library community, including the Department of Education.	Colorado Computer Information Network: 24-90-301, C.R.S.
	Colorado Talking Book Library, Building Maintenance and Utilities Expenses	Funding for the maintenance and utility expenses of the Colorado Talking Book Library, which provides library materials to individuals who are visually, physically, or reading disabled.	State Colorado Library Law: Part 24-90-105(1)(e).
	Reading Services for the Blind	Radio reading services for the visually impaired and print handicapped Colorado residents.	24-90-105.5, C.R.S.

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SCHOOL FOR THE DEAF AND THE BLIND (CSDB)			
(A) School Operations	Personal Services	CSDB is a state funded school established for the purpose of providing comprehensive educational services for children who are blind and/or deaf and under the age of 21. The school provides: Assessment and identification of educational needs; special curricula, equipment and materials, supplemental related services, special short-term programs, program planning and staff development; programs for parents, families, and the public; and research and development to promote improved educational programs and services.	22-80-101, C.R.S.
	Early Intervention Services	Serves hearing impaired toddlers and infants and their families to develop language skills, provide parents with information and counseling to identifying strategies in communication with their child and assessing the dynamics of the parent child interaction as well as support to improve it.	
	Shift Differential	Funding for enhanced wages for employees working evening, night and weekend shifts at the School for the Deaf and the Blind.	
	Operating Expenses	Line item appropriation for the funding of supplies, materials and other expenses not otherwise covered by another line item (e.g. capital outlay, etc).	
	Vehicle Lease Payments	Provides funding for annual payments to the Department of Personnel and administration for the cost of new and replacement vehicles.	22-30-1117, C.R.S.
	Utilities	Utility costs are supported by this line item (water, sewer, electricity and natural gas)	
	Allocation of State and Federal Categorical Program Funding	Spending authority for an allocation of state and federal moneys available for special education services for children with disabilities based on its December pupil count.	
	Medicaid Reimbursements for Public School Health Services	Authorization of spending authority, thus allowing for CSDB to enter into contracts and receive federal matching funds for moneys spent in providing student health services.	
(B) Special Purposes	Fees and Conferences	Through this line item CSDB can receive fees charged for various conferences or meetings held at the school and throughout the state.	
	Outreach Services	Districts transfer federal funds to CSDB. CSDB is charged with being a resource to school districts by providing several services, including; assessment and identification of educational needs; special curricula; equipment and materials; staff development; and providing Braille and large print books to districts.	
	Tuition from Out-of-State Students	The school is authorized to admit students from other states. This line ensures that children from neighboring states could be served at the School (given available space) if it is determined that it is the best setting for the child. This appropriation provides cash funds spending authority because tuition paid with non-Colorado state funds would be subject to TABOR.	22-80-110, C.R.S.
	Summer Olympics Housing	Permits CSDB to collect and expend revenues for fees charged to participating groups or athletes for custodial, linen, maintenance and security costs associated with housing groups or deaf/blind athletes in summer months.	

Schedule 5
Line Items to Statute

Department: Education
Fiscal Year: 2012 - 13

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
	Grants	Line item provides spending authority for the school to receive various federal grants transferred from other line items within the Department. Excludes amounts related to categorical programs and Medicaid reimbursements for public school health services.	