DEPARTMENT OF HIGHER EDUCATION-HISTORICAL SOCIETY FY 2012-13 Schedule 3
(9) State Historical Society

(B) Sponsored Programs	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(B) Sponsored Programs						
FY 2009-10 Actual						
FY 2009-10 Long Bill, S.B. 09-259	$250,000	3.5	$0	$20,000	$0	$230,000
Additional Federal Funds-Custodial in Nature-Not requiring appropriation	$210,075	0.0	$0	$0	$0	$210,075
Final FY 2009-10 Appropriation	$460,075	3.5	$0	$20,000	$0	$440,075
FY10 Total Available Spending Authority	$460,075	3.5	$0	$20,000	$0	$440,075
FY10 Expenditures	$294,447	2.9	$0	$0	$0	$294,447
FY 2009-10 Reversion \ (Overexpenditure)	$165,628	0.6	$0	$20,000	$0	$145,628
FY 2010-11 Actual						
FY 2010-11 Long Bill, H.B. 10-1376	$250,000	3.5	$0	$20,000	$0	$230,000
Final FY 2010-11 Appropriation	$250,000	3.5	$0	$20,000	$0	$230,000
FY11 Total Available Spending Authority	$250,000	3.5	$0	$20,000	$0	$230,000
FY11 Expenditures	$238,383	3.0	$0	$0	$0	$238,383
FY 2010-11 Reversion \ (Overexpenditure)	$11,617	0.5	$0	$20,000	$0	($8,383)
FY 2011-12 Appropriation						
FY 2011-12 Long Bill Appropriation (S.B. 11-209)	$250,000	3.5	$0	$20,000	$0	$230,000
FY 2011-12 Total Appropriation	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
FY12 Operating allocation	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
FY 2012-13 Request						
Final FY 2011-12 Appropriation	$250,000	3.5	$0	$20,000	$0	$230,000
FY 2012-13 Base Request	**$250,000**	**3.5**		**$20,000**	**$0**	**$230,000**
FY 2012-13 Total Request	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
FY13 Operating allocation	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**

DEPARTMENT OF HIGHER EDUCATION-HISTORICAL SOCIETY FY 2012-13 Schedule 3
(9) State Historical Society

(B) Sponsored Programs	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Division Total						
FY 2009-10 Actual						
FY 2009-10 Long Bill, S.B. 09-259	$250,000	3.5	$0	$20,000	$0	$230,000
Additional Federal Funds-Custodial in Nature-Not requiring appropriation	$210,075	0.0	$0	$0	$0	$210,075
Final FY 2009-10 Appropriation	$460,075	3.5	$0	$20,000	$0	$440,075
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FY 2011-12 Total Appropriation	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
FY12 Operating allocation	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
FY 2012-13 Request						
Final FY 2011-12 Appropriation	$250,000	3.5	$0	$20,000	$0	$230,000
FY 2012-13 Base Request	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
FY 2012-13 Total Request	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
FY13 Operating allocation	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**

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(9) State Historical Society

(B) Sponsored Programs	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(9) State Historical Society						
FY 2011-12 Total Appropriation	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
FY 2012-13 Base Request	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
FY 2012-13 Total Request	**$250,000**	**3.5**	**$0**	**$20,000**	**$0**	**$230,000**
Percentage Change FY 2011-12 to FY 2012-13	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**