\$26,167,473	\$130,892,629	\$29,819,469	\$18,442,153	1,055.7	\$205,321,724	FY 2012-13 Total Request
\$121,000	\$116,273,023	\$1,250,928	\$0	902.8	\$117,644,951	Office of Information Technology
\$2,335,330	\$125,423	\$24,814,752	\$12,136,968	52.7	\$39,412,473	Economic Development Programs
\$0	\$1,471,281	\$0	\$0	19.5	\$1,471,281	Office of State Planning & Budgeting
\$0	\$0	\$1,184	\$301,010	5.0	\$302,194	Office of the Lieutenant Governor
\$23,711,143	\$13,022,902	\$3,752,605	\$6,004,175	75.7	\$46,490,825	Office of the Governor
						FY 2012-13 Request
\$23,791,753	\$125,124,833	\$23,643,160	\$11,175,194	1,046.8	\$183,734,940	FY 2011-12 Total Appropriation
\$121,000	\$113,248,789	\$1,250,928	\$0	902.8	\$114,620,717	Office of Information Technology
\$2,331,465	\$123,704	\$21,786,683	\$6,098,778	49.0	\$30,340,630	Economic Development Programs
\$0	\$1,438,916	\$0	\$0	19.5	\$1,438,916	Office of State Planning & Budgeting
\$0	\$0	\$1,184	\$293,066	5.0	\$294,250	Office of the Lieutenant Governor
\$21,339,288	\$10,313,424	\$604,365	\$4,783,350	70.5	\$37,040,427	Office of the Governor
						FY 2011-12 Appropriation
\$2,112,459	\$129,843,052	\$31,593,851	\$11,630,536	991.5	\$175,179,898	FY 2010-11 Total Actual Expenditures
\$255,206	\$119,455,372	\$1,923,462	\$0	858.2	\$121,634,040	Office of Information Technology
\$1,722,967	\$144,696	\$25,369,810	\$6,346,441	42.4	\$33,583,914	Economic Development Programs
\$0	\$1,532,255	\$88,615	\$25,000	19.5	\$1,645,870	Office of State Planning & Budgeting
\$44,567	\$0	\$0	\$360,035	6.0	\$404,602	Office of the Lieutenant Governor
\$89,719	\$8,710,729	\$4,211,964	\$4,899,060	65.4	\$17,911,472	Office of the Governor
						FY 2010-11 Actual Expenditures
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\$2.057.326	\$47.026.929	\$36.130.762	\$14.608.059	333.2	\$99.823.076	FY 2009-10 Total Actual Expenditures
\$199,134	\$41,343,210	\$1,910,356	\$0	201.4	\$43,452,700	Office of Information Technology
\$1,633,900	\$125,025	\$30,105,942	\$8,985,127	40.2	\$40,849,994	Economic Development Programs
\$0	\$1,493,854	\$111,251	\$0	19.5	\$1,605,105	Office of State Planning & Budgeting
\$87,409	\$0	\$0	\$354,014	6.0	\$441,423	Office of the Lieutenant Governor
\$136,883	\$4,064,840	\$4,003,213	\$5,268,918	66.1	\$13,473,854	Office of the Governor
						FY 2009-10 Actual Expenditures
Federal Funds	Reappropriated Funds	Cash Funds	General Fund	FTE	Total Funds	
Schedule 2	S					OFFICE OF THE GOVERNOR