Handout #8

| Hospital Groups | Total Fee | IP Supplemental Payment | Total OP Supplemental Payments | CICP DSH Payment | CICP UPL Payment | non-CICP DSH payment | Other Supplementals | Total Payments | Net Gain v. Fee | Net Gain v. Fee FY10-11 |
|---|---|---|---|---|---|---|---|---|---|---|
| High Volume Medicaid CICP | $109,828,000 | $50,194,000 | $51,091,000 | $87,667,000 | $64,365,000 | $0 | $13,179,000 | $266,496,000 | $156,668,000 | $178,068,000 |
| Rural Hospitals | $57,768,000 | $19,515,000 | $35,938,000 | $13,328,000 | $19,599,000 | $1,746,000 | $21,092,000 | $111,218,000 | $53,450,000 | $47,350,000 |
| Other Publics | $50,674,000 | $10,792,000 | $9,549,000 | $14,797,000 | $15,307,000 | $0 | $22,049,000 | $72,494,000 | $21,820,000 | $22,935,000 |
| Other Privates | $430,991,000 | $80,322,000 | $68,719,000 | $36,996,000 | $35,576,000 | $30,663,000 | $232,372,000 | $484,648,000 | $53,657,000 | $73,971,000 |
| **Totals** | $649,261,000 | $160,823,000 | $165,297,000 | $152,788,000 | $134,847,000 | $32,409,000 | $288,692,000 | $934,856,000 | $285,595,000 | $322,324,000 |

| High Volume Medicaid and CICP Hospitals | Total Fee | IP Supplemental Payment | Total OP Supplemental Payments | CICP DSH Payment | CICP UPL Payment | non-CICP DSH payment | Other Supplementals | Total Payments | Net Gain v. Fee | Net Gain v. Fee FY10-11 |
|---|---|---|---|---|---|---|---|---|---|---|
| Denver Health Medical Center | $25,127,000 | $13,895,000 | $5,753,000 | $43,876,000 | $33,914,000 | $0 | $6,916,000 | $104,354,000 | $79,227,000 | $88,834,000 |
| University of Colorado Hospital | $28,749,000 | $11,270,000 | $9,376,000 | $27,780,000 | $18,165,000 | $0 | $3,887,000 | $70,478,000 | $41,729,000 | $43,307,000 |
| Memorial Hospital | $38,673,000 | $14,542,000 | $15,473,000 | $14,781,000 | $11,425,000 | $0 | -$1,000 | $56,220,000 | $17,547,000 | $25,252,000 |
| Children's Hospital Colorado | $17,278,000 | $10,488,000 | $20,489,000 | $1,231,000 | $863,000 | $0 | $2,374,000 | $35,445,000 | $18,167,000 | $20,675,000 |

| Systems | Total Fee | IP Supplemental Payment | Total OP Supplemental Payments | CICP DSH Payment | CICP UPL Payment | non-CICP DSH payment | Other Supplementals | Total Payments | Net Gain v. Fee | Net Gain v. Fee FY10-11 |
|---|---|---|---|---|---|---|---|---|---|---|
| Centura-Adventists | $45,218,000 | $7,214,000 | $4,872,000 | $0 | $0 | $7,487,000 | $21,369,000 | $40,942,000 | ($4,276,000) | ($2,108,000) |
| Centura-CHI | $94,713,000 | $19,648,000 | $17,104,000 | $13,727,000 | $14,424,000 | $2,901,000 | $43,391,000 | $111,195,000 | $16,482,000 | $23,040,000 |
| HealthOne | $126,267,000 | $24,838,000 | $18,358,000 | $0 | $0 | $9,608,000 | $79,182,000 | $131,986,000 | $5,719,000 | $8,800,000 |
| Exempla | $66,216,000 | $10,757,000 | $7,968,000 | $0 | $0 | $11,546,000 | $39,837,000 | $70,108,000 | $3,892,000 | $4,547,000 |
| Poudre Valley | $33,661,000 | $4,921,000 | $4,667,000 | $9,909,000 | $9,906,000 | $0 | $12,336,000 | $41,739,000 | $8,078,000 | $11,950,000 |
| Banner | $36,425,000 | $9,526,000 | $10,169,000 | $12,393,000 | $12,953,000 | $0 | $15,928,000 | $60,969,000 | $24,544,000 | $23,885,000 |