Colorado Department of Corrections
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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2010-11									
HB 06-1011	Internet Crimes Against Children	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$643,512	$643,512	$0	$0	$0	$0
		Total	0.0	$643,512	$643,512	$0	$0	$0	$0
		Total HB 06-1011	**0.0**	**$643,512**	**$643,512**	**$0**	**$0**	**$0**	**$0**
HB 06-1092	Sexual Exploitation of a Child	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$134,065	$134,065	$0	$0	$0	$0
		Total	0.0	$134,065	$134,065	$0	$0	$0	$0
		Total HB 06-1092	**0.0**	**$134,065**	**$134,065**	**$0**	**$0**	**$0**	**$0**
HB 06-1145	Methamphetamine Task Force	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total HB 06-1145	**0.0**	**$48,263**	**$48,263**	**$0**	**$0**	**$0**	**$0**
HB 06-1151	Felony Child Abuse	(2) Institutions							
		(C)Housing/Security							
		Personal Services	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total HB 06-1151	**0.0**	**$48,263**	**$48,263**	**$0**	**$0**	**$0**	**$0**
HB 06-1326	Identity Theft	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$517,491	$517,491	$0	$0	$0	$0
		Total	0.0	$517,491	$517,491	$0	$0	$0	$0
		Total HB 06-1326	**0.0**	**$517,491**	**$517,491**	**$0**	**$0**	**$0**	**$0**
SB 06-206	Prohibit Smuggling Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$399,514	$399,514	$0	$0	$0	$0
		Total	0.0	$399,514	$399,514	$0	$0	$0	$0
		Total SB 06-206	**0.0**	**$399,514**	**$399,514**	**$0**	**$0**	**$0**	**$0**
SB 06-207	Prohibit Trafficking Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$399,514	$399,514	$0	$0	$0	$0
		Total	0.0	$399,514	$399,514	$0	$0	$0	$0
		Total SB 06-207	**0.0**	**$399,514**	**$399,514**	**$0**	**$0**	**$0**	**$0**
SB 06S-004	Prohibit Extortion of Immigrants	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$26,813	$26,813	$0	$0	$0	$0
		Total	0.0	$26,813	$26,813	$0	$0	$0	$0
		Total SB 06S-004	**0.0**	**$26,813**	**$26,813**	**$0**	**$0**	**$0**	**$0**

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 06S-005	Prohibit Coercion of Immigrants	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$58,989	$58,989	$0	$0	$0	$0
		Total	0.0	$58,989	$58,989	$0	$0	$0	$0
		Total SB 06S-005	**0.0**	**$58,989**	**$58,989**	**$0**	**$0**	**$0**	**$0**
HB 07-1040	No Bond Warrants-Illegals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$485,531	$0	$0	$485,531	$0	$0
		Total	0.0	$485,531	$0	$0	$485,531	$0	$0
		Total HB 07-1040	**0.0**	**$485,531**	**$0**	**$0**	**$485,531**	**$0**	**$0**
HB 07-1326	Sex Offender Elec Comm ID's	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$160,005	$160,005	$0	$0	$0	$0
		Total	0.0	$160,005	$160,005	$0	$0	$0	$0
		Total HB 07-1326	**0.0**	**$160,005**	**$160,005**	**$0**	**$0**	**$0**	**$0**
SB 07-096	Theft from At-Risk Individuals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$187,592	$187,592	$0	$0	$0	$0
		Total	0.0	$187,592	$187,592	$0	$0	$0	$0
		Total SB 07-096	**0.0**	**$187,592**	**$187,592**	**$0**	**$0**	**$0**	**$0**
HB 08-1115	Retaliation Against a Judge	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$28,758	$28,758	$0	$0	$0	$0
		Total	0.0	$28,758	$28,758	$0	$0	$0	$0
		Total HB 08-1115	**0.0**	**$28,758**	**$28,758**	**$0**	**$0**	**$0**	**$0**
HB 08-1194	Drunk Driving	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$31,634	$31,634	$0	$0	$0	$0
		Total	0.0	$31,634	$31,634	$0	$0	$0	$0
		Total HB 08-1194	**0.0**	**$31,634**	**$31,634**	**$0**	**$0**	**$0**	**$0**

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 08-1352	Return to Custody Options	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$217,566	$217,566	$0	$0	$0	$0
		Total	0.0	$217,566	$217,566	$0	$0	$0	$0
		Total HB 08-1352	**0.0**	**$217,566**	**$217,566**	**$0**	**$0**	**$0**	**$0**
SB 08-239	Leaving the Scene of an Accident	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$57,516	$57,516	$0	$0	$0	$0
		Total	0.0	$57,516	$57,516	$0	$0	$0	$0
		Total SB 08-239	**0.0**	**$57,516**	**$57,516**	**$0**	**$0**	**$0**	**$0**
HB 09-1351	Increase Earned Time Allowance	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of $54.93 per inmate per day	0.0	($4,906,083)	($4,906,083)	$0	$0	$0	$0
		Total	0.0	($4,906,083)	($4,906,083)	$0	$0	$0	$0
		(2) Institutions							
		(E) Medical Services							
		Purchase of Medical Services from Other Medical Facilities	0.0	($132,203)	($132,203)	$0	$0	$0	$0
		Catastrophic Medical Expenses	0.0	($69,809)	($69,809)	$0	$0	$0	$0
		Total	0.0	($202,012)	($202,012)	$0	$0	$0	$0
		(3) Support Services							
		(C) Offender Services							
		Personal Services	5.5	$245,232	$245,232	$0	$0	$0	$0
		Operating Expenses	0.0	$5,700	$5,700	$0	$0	$0	$0
		Start-up Costs	0.0	$0	$0	$0	$0	$0	$0
		Total	5.5	$250,932	$250,932	$0	$0	$0	$0
		(G) Information Systems							
		Operating Expenses	0.0	$0	$0	$0	$0	$0	$0
		Total	0.0	$0	$0	$0	$0	$0	$0
		(4) Inmate Programs							
		(D) Drug & Alcohol							
		Contract Services	0.0	$19,877	$19,877	$0	$0	$0	$0
		Total	0.0	$19,877	$19,877	$0	$0	$0	$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		(5) Community Services							
		(A) Parole							
		Personal Services	6.8	$302,094	$302,094	$0	$0	$0	$0
		Operating Expenses	0.0	$23,639	$23,639	$0	$0	$0	$0
		Contract Services	0.0	$25,325	$25,325	$0	$0	$0	$0
		Start-up Costs	0.0	$46,709	$46,709	$0	$0	$0	$0
		Total	6.8	$397,767	$397,767	$0	$0	$0	$0
		(B) Parole Intensive Supervision							
		Personal Services	3.6	$157,658	$157,658	$0	$0	$0	$0
		Operating Expenses	0.0	$13,596	$13,596	$0	$0	$0	$0
		Contract Services	0.0	$47,318	$47,318	$0	$0	$0	$0
		Non-residential Services	0.0	$36,476	$36,476	$0	$0	$0	$0
		Start-up Costs	0.0	$24,490	$24,490	$0	$0	$0	$0
		Total	3.6	$279,538	$279,538	$0	$0	$0	$0
		(D) Community Supervision							
		(1) Community Supervision							
		Community Mental Health	0.0	$55,017	$55,017	$0	$0	$0	$0
		Total	0.0	$55,017	$55,017	$0	$0	$0	$0
		Total HB 09-1351	**15.9**	**($4,104,964)**	**($4,104,964)**	**$0**	**$0**	**$0**	**$0**
HB 10-1338	Probation Eligible Two	(1) Management							
	Prior Felony	(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of $54.93 per inmate per day	0.0	($2,541,810)	($2,541,810)	$0	$0	$0	$0
		Total	0.0	($2,541,810)	($2,541,810)	$0	$0	$0	$0
		Total HB 10-1338	**0.0**	**($2,541,810)**	**($2,541,810)**	**$0**	**$0**	**$0**	**$0**

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 10-1352	Controlled Substance	(1) Management							
	Crime Changes	(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of $54.93 per inmate per day	0.0	($1,523,589)	($1,523,589)	$0	$0	$0	$0
		Total	0.0	($1,523,589)	($1,523,589)	$0	$0	$0	$0
		Total HB 10-1352	**0.0**	**($1,523,589)**	**($1,523,589)**	**$0**	**$0**	**$0**	**$0**
HB 10-1360	Parole Placement for	(1) Management							
	Technical Violation	(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of $54.93 per inmate per day	0.0	($12,693,494)	($12,693,494)	$0	$0	$0	$0
		Total	0.0	($12,693,494)	($12,693,494)	$0	$0	$0	$0
		(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to pre-release parole revocation facilities at a rate of $54.93 per inmate per day	0.0	$7,954,671	$7,954,671	$0	$0	$0	$0
		Total	0.0	$7,954,671	$7,954,671	$0	$0	$0	$0
		(3) Support Services							
		(A) Business Operations							
		Personal Services	1.0	$59,933	$59,933	$0	$0	$0	$0
		Operating Expenses		$950	$950	$0	$0	$0	$0
		Start-up Costs		$4,670	$4,670	$0	$0	$0	$0
		Total	1.0	$65,553	$65,553	$0	$0	$0	$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		(5) Community Services							
		(A) Parole							
		Personal Services	4.1	$154,213	$154,213	$0	$0	$0	$0
		Operating Expenses		$15,585	$15,585	$0	$0	$0	$0
		Contract Services		$792,601	$792,601	$0	$0	$0	$0
		Wrap-around Services		$1,807,225	$1,807,225	$0	$0	$0	$0
		Start-up Costs		$42,482	$42,482	$0	$0	$0	$0
		Total	4.1	$2,812,106	$2,812,106	$0	$0	$0	$0
		(6) Parole Board							
		Personal Services	1.0	$69,380	$69,380	$0	$0	$0	$0
		Operating Expenses		$950	$950	$0	$0	$0	$0
		Start-up Costs		$4,670	$4,670	$0	$0	$0	$0
		Total	1.0	$75,000	$75,000	$0	$0	$0	$0
		Total HB 10-1360	**5.1**	**($1,786,164)**	**($1,786,164)**	**$0**	**$0**	**$0**	**$0**
HB 10-1374	Parole Changes Evidenced-based Practices	(1) Management							
		(A) Executive Director's Office							
		Personal Services	1.9	$108,861	$108,861	$0	$0	$0	$0
		Operating Expenses		$1,805	$1,805	$0	$0	$0	$0
		Start-up Costs		$8,873	$8,873	$0	$0	$0	$0
		Total	1.9	$119,539	$119,539	$0	$0	$0	$0
		(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of $54.93 per inmate per day	0.0	($548,067)	($548,067)	$0	$0	$0	$0
		Total	0.0	($548,067)	($548,067)	$0	$0	$0	$0
		(5) Community Services							
		(A) Parole							
		Personal Services	6.0	$140,045	$140,045	$0	$0	$0	$0
		Operating Expenses		$20,390	$20,390	$0	$0	$0	$0
		Start-up Costs		$73,812	$73,812	$0	$0	$0	$0
		Total	6.0	$234,247	$234,247	$0	$0	$0	$0
		Total HB 10-1374	**7.9**	**($194,281)**	**($194,281)**	**$0**	**$0**	**$0**	**$0**
HB 10-1413	Limitation on Juvenile Direct File	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of $54.93 per inmate per day	0.0	($266,803)	($266,803)	$0	$0	$0	$0
		Total	0.0	($266,803)	($266,803)	$0	$0	$0	$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		(2) Institutions							
		(I) Youthful Offender System							
		Operating Expenses	0.0	$135,678	$135,678	$0	$0	$0	$0
		Total	0.0	$135,678	$135,678	$0	$0	$0	$0
		Total HB 10-1413	**0.0**	**($131,125)**	**($131,125)**	**$0**	**$0**	**$0**	**$0**
FY 2010-11 Department Total			**28.9**	**($6,836,907)**	**($7,322,438)**	**$0**	**$485,531**	**$0**	**$0**
FY 2009-10									
HB 06-1011	Internet Crimes Against Children	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$482,634	$482,634	$0	$0	$0	$0
		Total	0.0	$482,634	$482,634	$0	$0	$0	$0
		Total HB 06-1011	**0.0**	**$482,634**	**$482,634**	**$0**	**$0**	**$0**	**$0**
HB 06-1092	Sexual Exploitation of a Child	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$134,065	$134,065	$0	$0	$0	$0
		Total	0.0	$134,065	$134,065	$0	$0	$0	$0
		Total HB 06-1092	**0.0**	**$134,065**	**$134,065**	**$0**	**$0**	**$0**	**$0**
HB 06-1145	Methamphetamine Task Force	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$34,857	$34,857	$0	$0	$0	$0
		Total	0.0	$34,857	$34,857	$0	$0	$0	$0
		Total HB 06-1145	**0.0**	**$34,857**	**$34,857**	**$0**	**$0**	**$0**	**$0**
HB 06-1151	Felony Child Abuse	(2) Institutions							
		(C)Housing/Security							
		Personal Services	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total HB 06-1151	**0.0**	**$48,263**	**$48,263**	**$0**	**$0**	**$0**	**$0**
HB 06-1326	Identity Theft	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$517,491	$517,491	$0	$0	$0	$0
		Total	0.0	$517,491	$517,491	$0	$0	$0	$0
		Total HB 06-1326	**0.0**	**$517,491**	**$517,491**	**$0**	**$0**	**$0**	**$0**
SB 06-206	Prohibit Smuggling Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$238,636	$238,636	$0	$0	$0	$0
		Total	0.0	$238,636	$238,636	$0	$0	$0	$0
		Total SB 06-206	**0.0**	**$238,636**	**$238,636**	**$0**	**$0**	**$0**	**$0**
SB 06-207	Prohibit Trafficking Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$238,636	$238,636	$0	$0	$0	$0
		Total	0.0	$238,636	$238,636	$0	$0	$0	$0
		Total SB 06-207	**0.0**	**$238,636**	**$238,636**	**$0**	**$0**	**$0**	**$0**

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 06S-004	Prohibit Extortion of Immigrants	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total SB 06S-004	**0.0**	**$48,263**	**$48,263**	**$0**	**$0**	**$0**	**$0**
SB 06S-005	Prohibit Coercion of Immigrants	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$58,989	$58,989	$0	$0	$0	$0
		Total	0.0	$58,989	$58,989	$0	$0	$0	$0
		Total SB 06S-005	**0.0**	**$58,989**	**$58,989**	**$0**	**$0**	**$0**	**$0**
HB 07-1040	No Bond Warrants-Illegals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$2,947	$0	$0	$2,947	$0	$0
		Total	0.0	$2,947	$0	$0	$2,947	$0	$0
		Total HB 07-1040	**0.0**	**$2,947**	**$0**	**$0**	**$2,947**	**$0**	**$0**
HB 07-1326	Sex Offender Elec Comm ID's	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$143,452	$143,452	$0	$0	$0	$0
		Total	0.0	$143,452	$143,452	$0	$0	$0	$0
		Total HB 07-1326	**0.0**	**$143,452**	**$143,452**	**$0**	**$0**	**$0**	**$0**
HB 07-1343	DNA Testing - Felony Offenders	(1) Management							
		(C) Inspector General							
		Operating	0.0	$4,960	$0	$0	$4,960	$0	$0
		Total	0.0	$4,960	$0	$0	$4,960	$0	$0
		Total HB 07-1343	**0.0**	**$4,960**	**$0**	**$0**	**$4,960**	**$0**	**$0**
HB 07-1358	CO Criminal & Juvenile Justice Com	(1) Management							
		(A) Executive Director's Office							
		Planning & Analysis Contracts	0.0	$56,160	$0	$0	$0	$0	$0
		Total	0.0	$56,160	$0	$0	$0	$0	$0
		Total HB 07-1358	**0.0**	**$56,160**	**$0**	**$0**	**$0**	**$0**	**$0**
SB 07-096	Theft from At-Risk Individuals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$154,487	$154,487	$0	$0	$0	$0
		Total	0.0	$154,487	$154,487	$0	$0	$0	$0
		Total SB 07-096	**0.0**	**$154,487**	**$154,487**	**$0**	**$0**	**$0**	**$0**
HB 08-1115	Retaliation Against a Judge	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$28,758	$28,758	$0	$0	$0	$0
		Total	0.0	$28,758	$28,758	$0	$0	$0	$0
		Total HB 08-1115	**0.0**	**$28,758**	**$28,758**	**$0**	**$0**	**$0**	**$0**

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 08-1194	Drunk Driving	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$28,758	$28,758	$0	$0	$0	$0
		Total	0.0	$28,758	$28,758	$0	$0	$0	$0
		Total HB 08-1194	**0.0**	**$28,758**	**$28,758**	**$0**	**$0**	**$0**	**$0**
HB 08-1352	Return to Custody Options	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$217,566	$217,566	$0	$0	$0	$0
		Total	0.0	$217,566	$217,566	$0	$0	$0	$0
		Total HB 08-1352	**0.0**	**$217,566**	**$217,566**	**$0**	**$0**	**$0**	**$0**
SB 08-239	Leaving the Scene of an Accident	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$28,758	$28,758	$0	$0	$0	$0
		Total	0.0	$28,758	$28,758	$0	$0	$0	$0
		Total SB 08-239	**0.0**	**$28,758**	**$28,758**	**$0**	**$0**	**$0**	**$0**
HB 09-1133	Setting Fees for License Plates	(7) Correctional Industries							
		Raw Materials	0.0	$528,000	$0	$0	$0	$528,000	$0
		Total	0.0	$528,000	$0	$0	$0	$528,000	$0
		Total HB 09-1133	**0.0**	**$528,000**	**$0**	**$0**	**$0**	**$528,000**	**$0**
HB 09-1351	Increase Earned Time Allowance	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of $54.93 per inmate per day	0.0	($2,811,910)	($2,811,910)	$0	$0	$0	$0
		Total	0.0	($2,811,910)	($2,811,910)	$0	$0	$0	$0
		(2) Institutions							
		(E) Medical Services							
		Purchase of Medical Services from Other Medical Facilities	0.0	($121,767)	($121,767)	$0	$0	$0	$0
		Catastrophic Medical Expenses	0.0	($64,298)	($64,298)	$0	$0	$0	$0
		Total	0.0	($186,065)	($186,065)	$0	$0	$0	$0
		(3) Support Services							
		(C) Offender Services							
		Personal Services	5.5	$224,796	$224,796	$0	$0	$0	$0
		Operating Expenses	0.0	$5,700	$5,700	$0	$0	$0	$0
		Start-up Costs	0.0	$31,368	$31,368	$0	$0	$0	$0
		Total	5.5	$261,864	$261,864	$0	$0	$0	$0
		(G) Information Systems							
		Operating Expenses	0.0	$189,440	$189,440	$0	$0	$0	$0
		Total	0.0	$189,440	$189,440	$0	$0	$0	$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		(4) Inmate Programs							
		(D) Drug & Alcohol							
		Contract Services	0.0	$11,394	$11,394	$0	$0	$0	$0
		Total	0.0	$11,394	$11,394	$0	$0	$0	$0
		(5) Community Services							
		(A) Parole							
		Personal Services	3.5	$156,741	$156,741	$0	$0	$0	$0
		Operating Expenses	0.0	$11,753	$11,753	$0	$0	$0	$0
		Contract Services	0.0	$9,272	$9,272	$0	$0	$0	$0
		Start-up Costs	0.0	$58,257	$58,257	$0	$0	$0	$0
		Total	3.5	$236,023	$236,023	$0	$0	$0	$0
		(B) Parole Intensive Supervision							
		Personal Services	1.8	$82,495	$82,495	$0	$0	$0	$0
		Operating Expenses	0.0	$6,186	$6,186	$0	$0	$0	$0
		Contract Services	0.0	$16,777	$16,777	$0	$0	$0	$0
		Non-residential Services	0.0	$12,933	$12,933	$0	$0	$0	$0
		Start-up Costs	0.0	$30,660	$30,660	$0	$0	$0	$0
		Total	1.8	$149,051	$149,051	$0	$0	$0	$0
		(D) Community Supervision							
		(1) Community Supervision							
		Community Mental Health	0.0	$20,187	$20,187	$0	$0	$0	$0
		Total	0.0	$20,187	$20,187	$0	$0	$0	$0
		Total HB 09-1351	**10.8**	**($2,130,016)**	**($2,130,016)**	**$0**	**$0**	**$0**	**$0**
SB 09-003	Air Program	(7) Correctional Industries							
		Raw Materials	0.0	$67,027	$0	$0	$0	$67,027	$0
		Total	0.0	$67,027	$0	$0	$0	$67,027	$0
		Total SB 09-003	**0.0**	**$67,027**	**$0**	**$0**	**$0**	**$67,027**	**$0**
FY 2009-10 Department Total			**10.8**	**$932,691**	**$273,597**	**$0**	**$7,907**	**$595,027**	**$0**
FY 2008-09									
HB 04-1003	Impersonating a Peace Officer	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$61,200	$61,200	$0	$0	$0	$0
		Total	0.0	$61,200	$61,200	$0	$0	$0	$0
		Total HB 04-1003	**0.0**	**$61,200**	**$61,200**	**$0**	**$0**	**$0**	**$0**
HB 04-1021	Consumption of Alcohol	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$45,960	$45,960	$0	$0	$0	$0
		Total	0.0	$45,960	$45,960	$0	$0	$0	$0
		Total HB 04-1021	**0.0**	**$45,960**	**$45,960**	**$0**	**$0**	**$0**	**$0**
HB 06-1011	Internet Crimes Against Children	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$321,756	$321,756	$0	$0	$0	$0
		Total	0.0	$321,756	$321,756	$0	$0	$0	$0
		Total HB 06-1011	**0.0**	**$321,756**	**$321,756**	**$0**	**$0**	**$0**	**$0**

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 06-1092	Sexual Exploitation of a Child	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$134,065	$134,065	$0	$0	$0	$0
		Total	0.0	$134,065	$134,065	$0	$0	$0	$0
		Total HB 06-1092	**0.0**	**$134,065**	**$134,065**	**$0**	**$0**	**$0**	**$0**
HB 06-1145	Methamphetamine Task Force	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$26,813	$26,813	$0	$0	$0	$0
		Total	0.0	$26,813	$26,813	$0	$0	$0	$0
		Total HB 06-1145	**0.0**	**$26,813**	**$26,813**	**$0**	**$0**	**$0**	**$0**
HB 06-1151	Felony Child Abuse	(2) Institutions							
		(C)Housing/Security							
		Personal Services	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total	0.0	$48,263	$48,263	$0	$0	$0	$0
		Total HB 06-1151	**0.0**	**$48,263**	**$48,263**	**$0**	**$0**	**$0**	**$0**
HB 06-1326	Identity Theft	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$375,382	$375,382	$0	$0	$0	$0
		Total	0.0	$375,382	$375,382	$0	$0	$0	$0
		Total HB 06-1326	**0.0**	**$375,382**	**$375,382**	**$0**	**$0**	**$0**	**$0**
SB 06-206	Prohibit Smuggling Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$117,977	$117,977	$0	$0	$0	$0
		Total	0.0	$117,977	$117,977	$0	$0	$0	$0
		Total SB 06-206	**0.0**	**$117,977**	**$117,977**	**$0**	**$0**	**$0**	**$0**
SB 06-207	Prohibit Trafficking Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$117,977	$117,977	$0	$0	$0	$0
		Total	0.0	$117,977	$117,977	$0	$0	$0	$0
		Total SB 06-207	**0.0**	**$117,977**	**$117,977**	**$0**	**$0**	**$0**	**$0**
SB 06S-004	Prohibit Extortion of Immigrants	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$26,813	$26,813	$0	$0	$0	$0
		Total	0.0	$26,813	$26,813	$0	$0	$0	$0
		Total SB 06S-004	**0.0**	**$26,813**	**$26,813**	**$0**	**$0**	**$0**	**$0**
SB 06S-005	Prohibit Coercion of Immigrants	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$58,989	$58,989	$0	$0	$0	$0
		Total	0.0	$58,989	$58,989	$0	$0	$0	$0
		Total SB 06S-005	**0.0**	**$58,989**	**$58,989**	**$0**	**$0**	**$0**	**$0**

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 06S-007	Unlawful Voting a Felony	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$21,450	$21,450	$0	$0	$0	$0
		Total	0.0	$21,450	$21,450	$0	$0	$0	$0
		Total SB 06S-007	**0.0**	**$21,450**	**$21,450**	**$0**	**$0**	**$0**	**$0**
HB 07-1040	No Bond Warrants-Illegals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$5,000	$0	$0	$5,000	$0	$0
		Total	0.0	$5,000	$0	$0	$5,000	$0	$0
		Total HB 07-1040	**0.0**	**$5,000**	**$0**	**$0**	**$5,000**	**$0**	**$0**
HB 07-1326	Sex Offender Elec Comm ID's	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$110,348	$110,348	$0	$0	$0	$0
		Total	0.0	$110,348	$110,348	$0	$0	$0	$0
		Total HB 07-1326	**0.0**	**$110,348**	**$110,348**	**$0**	**$0**	**$0**	**$0**
HB 07-1343	DNA Testing - Felony Offenders	(1) Management							
		(c) Inspector General							
		Operating	0.0	$4,960	$0	$0	$4,960	$0	$0
		Total	0.0	$4,960	$0	$0	$4,960	$0	$0
		Total HB 07-1343	**0.0**	**$4,960**	**$0**	**$0**	**$4,960**	**$0**	**$0**
HB 07-1358	CO Criminal & Juvenile Justice Com	(1) Management							
		(A) Executive Director's Office							
		Planning & Analysis Contracts	0.0	$56,160	$0	$0	$0	$0	$0
		Total	0.0	$56,160	$0	$0	$0	$0	$0
		Total HB 07-1358	**0.0**	**$56,160**	**$0**	**$0**	**$0**	**$0**	**$0**
SB 07-096	Theft from At-Risk Individuals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$82,761	$82,761	$0	$0	$0	$0
		Total	0.0	$82,761	$82,761	$0	$0	$0	$0
		Total SB 07-096	**0.0**	**$82,761**	**$82,761**	**$0**	**$0**	**$0**	**$0**
HB 08-1352	Return to Custody Options	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$217,566	$217,566	$0	$0	$0	$0
		Total	0.0	$217,566	$217,566	$0	$0	$0	$0
		Total HB 08-1352	**0.0**	**$217,566**	**$217,566**	**$0**	**$0**	**$0**	**$0**

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 08-1382	Criminal Procedural Matters	(1) Management							
		(A) Executive Director's Office							
		Payments to District Attorneys	0.0	($49,292)	($49,292)	$0	$0	$0	$0
		Total	0.0	($49,292)	($49,292)	$0	$0	$0	$0
		(3) Support Services							
		(C) Offender Services							
		Personal Services	0.1	$3,912	$3,912	$0	$0	$0	$0
		Operating	0.0	$43,400	$43,400	$0	$0	$0	$0
		Total	0.1	$47,312	$47,312	$0	$0	$0	$0
		(4) Inmate Programs							
		(E) Sex Offender Treatment							
		Personal Services	0.0	$1,980	$1,980	$0	$0	$0	$0
		Total	0.0	$1,980	$1,980	$0	$0	$0	$0
		Total HB 08-1382	**0.1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SB 08-066	1st Degree Murder-Juveniles	(2) Institutions							
		(I) YOS							
		Personal Services	0.0	$30,699	$30,699	$0	$0	$0	$0
		Operating	0.0	$15,349	$15,349	$0	$0	$0	$0
		Total	0.0	$46,048	$46,048	$0	$0	$0	$0
		Total SB 08-066	**0.0**	**$46,048**	**$46,048**	**$0**	**$0**	**$0**	**$0**
SB 08-134	Bail Bonds	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	$2,053	$0	$0	$2,053	$0	$0
		Total	0.0	$2,053	$0	$0	$2,053	$0	$0
		Total SB 08-134	**0.0**	**$2,053**	**$0**	**$0**	**$2,053**	**$0**	**$0**
SB 08-155	OIT Consolidation	(3) Support Services							
		(G) Information Systems							
		Personal Services	(3.0)	$0	$0	$0	$0	$0	$0
		Total	(3.0)	$0	$0	$0	$0	$0	$0
		Total SB 08-155	**(3.0)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FY 2008-09 Department Total			**(2.9)**	**$1,881,541**	**$1,813,368**	**$0**	**$12,013**	**$0**	**$0**

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