Dec 15 Model - Rural >25 = 270

Total Fee	$337,506,300		
Inpatient basis	$ / Day	**Outpatient basis**	% of Charges
Non-Managed Care	$255	Charges	0.38%
Managed Care	$59		
Inpatient Fee	$303,755,699	Outpatient Portion	$33,750,633
High Volume Medicaid CICP discount+	42.81%	High Volume Medicaid CICP discount+	1.22%
Managed Care Day discount	76.92%		
B1/B2	1.000991511	B1/B2	1.001568477

Pool	UPL Available
State	2,114,265
Public	581,944
Private	4,266,527
Total	6,962,736

Winners	Losers
68	15

Selected Groups	Fee Paid	IP Supplemental Payment	OP Supplmental Payment	Total CICP/DSH Payments	Estimated CICP Payment w/o 1293	Net before Other Supplementals ++	Other Supplementals +++	Total Payments	Gain / (Loss) relative to no 1293
High Volume Medicaid CICP +	$46,248,700	$13,014,100	$20,059,200	$155,422,000	$116,861,700	$25,384,900	$0	$188,495,400	$25,384,900
Rural Hospitals	$37,531,000	$4,681,500	$14,294,500	$31,790,200	$10,750,200	$2,485,000	$21,171,300	$71,937,400	$23,656,200
Other Publics	$26,347,400	$3,437,100	$4,757,400	$27,742,500	$12,117,800	($2,528,200)	$8,191,000	$44,128,000	$5,662,800
Other Privates	$227,379,200	$32,984,300	$45,786,500	$106,242,500	$23,146,400	($65,512,300)	$94,770,900	$279,784,100	$29,258,400
Totals	**$337,506,300**	**$54,117,000**	**$84,897,600**	**$321,197,200**	**$162,876,100**	**($40,170,600)**	**$124,133,200**	**$584,344,900**	**$83,962,300**

Selected Hospitals	Fee Paid	IP Supplemental Payment	OP Supplmental Payment	Total CICP/DSH Payments	Estimated CICP Payment w/o 1293	Net before Other Supplementals ++	Other Supplementals +++	Total Payments	Gain / (Loss) relative to no 1293
Denver Health Medical Center	$12,590,000	$2,350,200	$2,999,200	$89,161,000	$64,455,000	$81,920,400	$0	$94,510,400	$17,465,400
University of Colorado Hospital	$15,021,300	$5,861,500	$8,568,100	$38,236,400	$36,264,200	$37,644,700	$0	$52,666,000	$1,380,600
Memorial Hospital	$18,637,500	$4,802,400	$8,492,000	$28,024,600	$16,142,500	$22,681,500	$0	$41,318,900	$6,538,900
The Children's Hospital	$7,153,000	$5,531,200	$11,661,000	$4,408,800	$2,854,800	$14,448,000	$0	$21,601,100	$11,593,300
St.Mary's Hospital and Medical Center	$13,143,600	$1,817,100	$1,353,600	$6,905,600	$1,747,200	($3,067,300)	$5,178,420	$15,254,600	$363,900

Systems	Fee Paid	IP Supplemental Payment	OP Supplmental Payment	Total CICP/DSH Payments	Estimated CICP Payment w/o 1293	Net before Other Supplementals ++	Other Supplementals +++	Total Payments	Gain / (Loss) relative to no 1293
Centura-Adventists	$23,035,500	$2,148,200	$1,847,600	$4,806,600	$0	($14,233,100)	$7,784,600	$16,586,900	($6,448,600)
Centura-CHI	$48,959,000	$5,812,000	$9,005,900	$31,077,600	$5,954,300	($3,063,500)	$19,584,600	$65,480,100	$10,566,800
HealthOne	$64,659,800	$8,605,200	$8,328,400	$15,955,700	$0	($31,770,500)	$33,872,000	$66,761,300	$2,101,500
Exempla	$30,211,100	$3,714,000	$3,656,800	$7,401,300	$0	($15,439,000)	$15,953,700	$30,725,800	$514,700
Poudre Valley	$15,817,900	$1,423,300	$1,876,800	$16,855,600	$7,520,000	$4,337,800	$3,983,900	$24,139,600	$801,600
Banner	$19,820,200	$2,898,200	$5,125,000	$24,565,500	$9,284,100	$12,768,500	$6,342,600	$38,931,400	$9,827,200

+ High Volume Medicaid CICP includes Denver Health, University, and Memorial Hospital for the purposes of this summary
The fee discount also applies to The Children's Hospital
++ Net before Other Supplementals = IP Supplemental + OP Supplemental + Total CICP/DSH - Estimated CICP w/o 1293 - Fee Paid
+++ Includes Rural Supplemental Metro Denver Supplemental and Non-Denver Metro Non-Rural Supplemental

Changes

Small Rural High Outpatient Medicaid Supplemental
• Rural Hospitals with 20 or fewer beds and 80% or more of Medicaid utilization is outpatient receive an additional 65% OP bump

High Level Neo-Natal Intensive Care unit supplemental
• Those hospitals with level 3c or 3b neo-natal intensive care units will paid $450 per Medicaid Nursery day.

Supplemental payment changes

Critical Access Supplemental
• For Critical Access hospitals a supplemental payment of $1400/Medicaid day.

Essential Access Rural Supplemental
• For Small rural hospitals (<= 25 beds), a supplemental payment of $1400/ Medicaid day.

Rural Supplemental
• For those rural hospitals with over 25 beds, a supplemental payment of $270/Medicaid day.

More Supplemental Payment Changes

Metro Denver is broken into several groups as follows:
• Adams, Arapahoe Counties get $300/Medicaid day
• Denver gets $475/Medicaid day
• Weld gets $270/Medicaid day
• Boulder, Douglas, Jefferson get $425/Medicaid day

Non-Metro Supplemental per Medicaid day
• $270 per Medicaid day