Handout #9

DRAFT 2010-11 Hospital Provider Fee and Payment Model

Total Fee	$474,377,000			Winners	Losers	Inpatient UPL		Outpatient UPL	
Inpatient Fee	$/Day	Outpatient Fee	% of Total Charges	71	13	Pool	UPL Available	Pool	UPL Available
Non-Managed Days Fee	$374.79	Outpatient Charges Fee	0.48%			State	$12,462,000	State	$311,000
Managed Care Days Fee	$83.45					Public	$2,062,000	Public	$992,000
Total Inpatient Fee Assessment	$426,939,000	Total Outpatient Fee Assessment	$47,438,000			Private	$19,631,000	Private	$1,434,000
High Volume Medicaid CICP discount+	47.79%	High Volume Medicaid CICP discount+	0.84%			Total before QIP	$34,155,000	**Total**	**$2,738,000**
Managed Care Day discount	77.73%					less QIP	$32,000,000		
Essential Access discount	60.00%					**Final UPL**	**$2,155,000**		

Hospital Groups	Fee Paid	IP Supplemental Payment	OP Supplmental Payment	Total CICP/DSH Payments	Uninsured DSH Payment	Other Supplementals	Total Payments	Gain/(Loss) vs. Fee*	Net relative to 2009-10 model*
High Volume Medicaid CICP	$72,146,000	$32,796,000	$43,277,000	$158,382,000	$0	$15,587,000	$250,042,000	$177,896,000	$22,743,000
Rural Hospitals	$43,365,000	$10,308,000	$20,049,000	$35,601,000	$4,097,000	$19,502,000	$90,641,000	$47,276,000	$18,891,000
Other Publics	$38,634,000	$7,895,000	$6,875,000	$28,645,000	$0	$18,161,000	$61,575,000	$22,942,000	$5,477,000
Other Privates	$320,233,000	$55,241,000	$51,362,000	$71,587,000	$39,663,000	$176,477,000	$394,329,000	$74,097,000	$23,410,000
Totals	$474,377,000	$106,240,000	$121,563,000	$294,215,000	$43,760,000	$229,726,000	$796,587,000	$322,210,000	$70,521,000

High Volume Medicaid and CICP Hospitals	Fee Paid	IP Supplemental Payment	OP Supplmental Payment	Total CICP/DSH Payments	Uninsured DSH Payment	Other Supplementals	Total Payments	Gain/(Loss) vs. Fee*	Net relative to 2009-10 model*
Denver Health Medical Center	$17,042,000	$7,444,000	$4,594,000	$86,040,000	$0	$7,801,000	$105,879,000	$88,837,000	$7,887,000
University of Colorado Hospital	$20,180,000	$5,279,000	$10,392,000	$42,848,000	$0	$4,786,000	$63,306,000	$43,126,000	$4,613,000
Memorial Hospital	$25,054,000	$10,626,000	$13,311,000	$26,374,000	$0	$0	$50,310,000	$25,256,000	$3,767,000
The Children's Hospital	$9,869,000	$9,446,000	$14,980,000	$3,119,000	$0	$3,000,000	$30,546,000	$20,677,000	$6,476,000

Systems	Fee Paid	IP Supplemental Payment	OP Supplmental Payment	Total CICP/DSH Payments	Uninsured DSH Payment	Other Supplementals	Total Payments	Gain/(Loss) vs. Fee*	Net relative to 2009-10 model*
Centura-Adventists	$33,301,000	$4,657,000	$3,482,000	$0	$8,774,000	$14,285,000	$31,197,000	($2,104,000)	$4,154,000
Centura-CHI	$68,321,000	$11,716,000	$14,007,000	$23,263,000	$12,542,000	$31,869,000	$91,451,000	$23,131,000	$6,512,000
HealthOne	$94,634,000	$18,081,000	$11,773,000	$0	$10,184,000	$63,408,000	$103,447,000	$8,813,000	$3,888,000
Exempla	$43,830,000	$7,271,000	$5,431,000	$0	$10,948,000	$24,732,000	$48,381,000	$4,552,000	$3,215,000
Poudre Valley	$23,385,000	$3,170,000	$3,468,000	$20,012,000	$0	$8,688,000	$35,339,000	$11,954,000	$2,557,000
Banner	$28,763,000	$6,648,000	$7,585,000	$24,816,000	$0	$13,602,000	$52,652,000	$23,889,000	$5,106,000

* Note that Gain/(Loss) vs. Fee and Net Relative to prev full year model numbers do not reflect CICP payments that might have been made in the absence of the Colorado Health Care Affordability Act

High Volume Medicaid CICP includes Denver Health Medical Center, Memorial Hospital, The Children's Hospital, and University Hospital

Changes since previous model (7/13):

• Based on board member feedback, the NICU days are capped at the average length of stay for the DRG used to determine NICU days (DRG 801). This was done to avoid the appearance of incentivizing longer NICU stays. In order to keep overall NICU payment was kept near budget neutral, the per NICU day rate was increased from $1700 per Medicaid NICU day to $2100 per capped Medicaid NICU day.
• An error was corrected in the CICP payment calculation causing four providers (Penrose St. Francis, Community, Longmont, Platte Valley) to be paid at a higher rate than their cohorts.
• CICP payment to High Volume Medicaid and CICP hospitals' percentage of CICP costs now 64% (was 63%)
• All acute care hospitals with active Psych units eligible for Psychiatric payment

• Based on board member feedback, the "Net Before Supplementals" column was removed from the "BoardSummary" model view.
• One new Hospital was added to the program, Centura Health – Ortho Colorado. Estimated data was received from the provider to assess fee, but necessary data used to estimate payments (eg. Medicaid application status) has not been received to now.