

HB10-1369 as Adopted by the General Assembly, FY 2010-11 Compared with FY 2009-10
(Base Increase = 0.4%; Base = \$5,529.71; Minimum = 95% of State Average (Estimated at \$6,910.03); Online Per Pupil Funding = \$6,245)
(FY 2009-10 actual total funding amount includes the \$130 million recision enacted by SB10-065)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT*	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSON'L COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING*	(7) TOTAL FUNDING PER PPL*	(8) STATE AID*	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARM
ADAMS MAPLETON														
	1. FY 2009-10 ACTUAL	5,374.8	1.0297	1.222	87.85%	3,211.4	38,926,042	7,242	25,494,980	12,408,208	13,431,063	26.080	475,774,830	93,385
	2. FY 2010-11 PROPOSED	5,367.1	1.0297	1.222	87.84%	3,264.0	37,476,195	6,983	23,255,892	13,182,105	14,220,303	26.080	505,448,830	93,942
	a) % chg: FY 10-11/FY 09-10	-0.14%	0.00%	0.00%	-0.01%	1.64%	-3.72%	-3.59%	-8.78%	6.24%	5.88%	0.00%	6.24%	0.60%
	b) # chg: FY 10-11 - FY 09-10	-7.7	0.0000	0.000	0.00	52.6	-1,449,847	-260	-2,239,087	773,898	789,241	0.000	29,674,000	557
ADAMS NORTHGLENN														
	1. FY 2009-10 ACTUAL	41,917.3	1.0297	1.221	90.50%	13,095.2	288,437,161	6,881	237,458,123	47,425,700	50,979,038	27.000	1,756,507,392	177,455
	2. FY 2010-11 PROPOSED	42,155.6	1.0297	1.221	90.50%	13,430.0	279,334,075	6,626	227,788,580	47,938,857	51,545,495	27.000	1,775,513,218	178,297
	a) % chg: FY 10-11/FY 09-10	0.57%	0.00%	0.00%	0.00%	2.56%	-3.16%	-3.70%	-4.07%	1.08%	1.11%	0.00%	1.08%	0.47%
	b) # chg: FY 10-11 - FY 09-10	238.3	0.0000	0.000	0.00	334.8	-9,103,086	-255	-9,669,543	513,157	566,457	0.000	19,005,826	841
ADAMS COMMERCE CITY														
	1. FY 2009-10 ACTUAL	6,872.0	1.0297	1.211	88.42%	5,143.2	51,668,800	7,519	36,477,181	14,124,365	15,191,619	24.688	572,114,590	358,713
	2. FY 2010-11 PROPOSED	7,085.8	1.0297	1.211	88.44%	5,417.0	51,456,229	7,262	36,974,369	13,398,597	14,481,860	24.688	542,716,996	361,489
	a) % chg: FY 10-11/FY 09-10	3.11%	0.00%	0.00%	0.02%	5.32%	-0.41%	-3.42%	1.36%	-5.14%	-4.67%	0.00%	-5.14%	0.77%
	b) # chg: FY 10-11 - FY 09-10	213.8	0.0000	0.000	0.00	273.8	-212,571	-257	497,188	-725,768	-709,759	0.000	-29,397,594	2,775
ADAMS BRIGHTON														
	1. FY 2009-10 ACTUAL	14,450.6	1.0297	1.211	89.10%	4,167.0	98,388,474	6,809	75,517,162	21,226,727	22,871,312	26.262	808,267,730	175,586
	2. FY 2010-11 PROPOSED	15,023.5	1.0297	1.211	89.15%	4,420.0	98,505,224	6,557	75,728,174	21,107,796	22,777,050	26.262	803,739,100	176,426
	a) % chg: FY 10-11/FY 09-10	3.96%	0.00%	0.00%	0.06%	6.07%	0.12%	-3.70%	0.28%	-0.56%	-0.41%	0.00%	-0.56%	0.48%
	b) # chg: FY 10-11 - FY 09-10	572.9	0.0000	0.000	0.00	253.0	116,750	-252	211,012	-118,931	-94,262	0.000	-4,528,630	840
ADAMS BENNETT														
	1. FY 2009-10 ACTUAL	1,064.7	1.1195	1.212	84.39%	223.6	7,753,160	7,282	5,566,958	2,037,441	2,186,202	22.285	91,426,570	-
	2. FY 2010-11 PROPOSED	1,061.0	1.1197	1.212	84.38%	228.0	7,440,032	7,012	5,279,460	2,009,579	2,160,572	22.285	90,176,319	-
	a) % chg: FY 10-11/FY 09-10	-0.35%	0.02%	0.00%	-0.01%	1.97%	-4.04%	-3.70%	-5.16%	-1.37%	-1.17%	0.00%	-1.37%	N/A
	b) # chg: FY 10-11 - FY 09-10	-3.7	0.0002	0.000	0.00	4.4	-313,128	-270	-287,498	-27,862	-25,630	0.000	-1,250,251	0
ADAMS STRASBURG														
	1. FY 2009-10 ACTUAL	961.0	1.1351	1.203	84.07%	128.5	6,982,984	7,266	5,422,138	1,446,427	1,560,846	27.000	53,571,370	-
	2. FY 2010-11 PROPOSED	997.0	1.1277	1.203	84.18%	136.0	6,929,206	6,950	5,378,223	1,434,847	1,550,983	27.000	53,142,499	-
	a) % chg: FY 10-11/FY 09-10	3.75%	-0.65%	0.00%	0.13%	5.84%	-0.77%	-4.35%	-0.81%	-0.80%	-0.63%	0.00%	-0.80%	N/A
	b) # chg: FY 10-11 - FY 09-10	36.0	-0.0074	0.000	0.00	7.5	-53,778	-316	-43,915	-11,580	-9,863	0.000	-428,871	0

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ADAMS WESTMINSTER														
	1. FY 2009-10 ACTUAL	10,542.2	1.0297	1.213	88.75%	6,857.5	77,219,011	7,325	62,054,505	13,966,983	15,164,507	27.000	517,295,650	113,338
	2. FY 2010-11 PROPOSED	10,376.5	1.0297	1.213	88.73%	7,039.0	73,502,178	7,084	58,136,388	14,150,304	15,365,791	27.000	524,085,332	114,360
	a) % chg: FY 10-11/FY 09-10	-1.57%	0.00%	0.00%	-0.02%	2.65%	-4.81%	-3.29%	-6.31%	1.31%	1.33%	0.00%	1.31%	0.90%
	b) # chg: FY 10-11 - FY 09-10	-165.7	0.0000	0.000	0.00	181.5	-3,716,833	-241	-3,918,117	183,321	201,284	0.000	6,789,682	1,022
ALAMOSA ALAMOSA														
	1. FY 2009-10 ACTUAL	2,142.0	1.0614	1.129	86.23%	1,134.5	14,656,669	6,843	11,042,474	3,181,502	3,614,195	27.000	117,833,412	102,935
	2. FY 2010-11 PROPOSED	2,092.5	1.0641	1.130	86.21%	1,120.0	13,838,384	6,613	10,168,723	3,230,478	3,669,661	27.000	119,647,329	103,803
	a) % chg: FY 10-11/FY 09-10	-2.31%	0.25%	0.09%	-0.02%	-1.28%	-5.58%	-3.35%	-7.91%	1.54%	1.53%	0.00%	1.54%	0.84%
	b) # chg: FY 10-11 - FY 09-10	-49.5	0.0027	0.001	0.00	-14.5	-818,284	-229	-873,750	48,976	55,466	0.000	1,813,917	868
ALAMOSA SANGRE DECRISTO														
	1. FY 2009-10 ACTUAL	306.8	1.4940	1.109	81.56%	125.5	2,818,023	9,185	2,133,751	603,670	684,272	27.000	22,358,147	-
	2. FY 2010-11 PROPOSED	305.9	1.4955	1.110	81.56%	131.0	2,714,386	8,873	2,024,130	608,446	690,257	27.000	22,535,021	-
	a) % chg: FY 10-11/FY 09-10	-0.29%	0.10%	0.09%	0.00%	4.38%	-3.68%	-3.39%	-5.14%	0.79%	0.87%	0.00%	0.79%	N/A
	b) # chg: FY 10-11 - FY 09-10	-0.9	0.0015	0.001	0.00	5.5	-103,636	-312	-109,621	4,776	5,985	0.000	176,874	0
ARAPAHOE ENGLEWOOD														
	1. FY 2009-10 ACTUAL	3,203.6	1.0409	1.241	86.76%	1,441.0	23,031,297	7,189	13,078,538	9,283,362	9,952,759	21.895	423,994,620	185,400
	2. FY 2010-11 PROPOSED	3,063.4	1.0428	1.241	86.69%	1,431.0	21,279,216	6,946	11,570,657	9,029,121	9,708,559	21.895	412,382,767	186,907
	a) % chg: FY 10-11/FY 09-10	-4.38%	0.18%	0.00%	-0.08%	-0.69%	-7.61%	-3.38%	-11.53%	-2.74%	-2.45%	0.00%	-2.74%	0.81%
	b) # chg: FY 10-11 - FY 09-10	-140.2	0.0019	0.000	0.00	-10.0	-1,752,082	-243	-1,507,881	-254,242	-244,201	0.000	-11,611,854	1,507
ARAPAHOE SHERIDAN														
	1. FY 2009-10 ACTUAL	1,478.4	1.0972	1.240	85.67%	1,138.4	12,178,889	8,238	8,627,935	3,312,958	3,550,954	20.947	158,159,050	354,075
	2. FY 2010-11 PROPOSED	1,457.5	1.0983	1.240	85.61%	1,159.0	11,629,355	7,979	8,025,778	3,362,011	3,603,577	20.947	160,500,836	357,824
	a) % chg: FY 10-11/FY 09-10	-1.41%	0.10%	0.00%	-0.07%	1.81%	-4.51%	-3.14%	-6.98%	1.48%	1.48%	0.00%	1.48%	1.06%
	b) # chg: FY 10-11 - FY 09-10	-20.9	0.0011	0.000	0.00	20.6	-549,534	-259	-602,157	49,053	52,623	0.000	2,341,786	3,750
ARAPAHOE CHERRY CREEK														
	1. FY 2009-10 ACTUAL	48,979.3	1.0297	1.260	90.50%	9,599.9	343,186,915	7,007	212,439,085	121,766,269	130,747,831	25.712	4,735,775,850	-
	2. FY 2010-11 PROPOSED	49,469.4	1.0297	1.260	90.50%	9,880.0	333,683,214	6,745	208,613,415	115,953,514	125,069,800	25.712	4,509,704,193	-
	a) % chg: FY 10-11/FY 09-10	1.00%	0.00%	0.00%	0.00%	2.92%	-2.77%	-3.73%	-1.80%	-4.77%	-4.34%	0.00%	-4.77%	N/A
	b) # chg: FY 10-11 - FY 09-10	490.1	0.0000	0.000	0.00	280.1	-9,503,701	-262	-3,825,670	-5,812,754	-5,678,031	0.000	-226,071,657	0

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ARAPAHOE LITTLETON														
	1. FY 2009-10 ACTUAL	15,156.6	1.0297	1.232	89.16%	2,556.5	103,420,724	6,823	67,190,845	33,692,681	36,229,878	25.353	1,328,942,590	-
	2. FY 2010-11 PROPOSED	15,045.3	1.0297	1.232	89.15%	2,604.0	98,835,604	6,569	63,000,941	33,259,408	35,834,663	25.353	1,311,852,954	-
	a) % chg: FY 10-11/FY 09-10	-0.73%	0.00%	0.00%	-0.01%	1.86%	-4.43%	-3.73%	-6.24%	-1.29%	-1.09%	0.00%	-1.29%	N/A
	b) # chg: FY 10-11 - FY 09-10	-111.3	0.0000	0.000	0.00	47.5	-4,585,120	-254	-4,189,904	-433,274	-395,216	0.000	-17,089,636	0
ARAPAHOE DEER TRAIL														
	1. FY 2009-10 ACTUAL	165.0	1.9632	1.211	80.66%	45.7	2,107,872	12,775	1,466,300	600,634	641,572	27.000	22,245,720	-
	2. FY 2010-11 PROPOSED	158.4	1.9881	1.211	80.61%	48.0	1,977,665	12,485	1,334,693	601,420	642,972	27.000	22,274,804	-
	a) % chg: FY 10-11/FY 09-10	-4.00%	1.27%	0.00%	-0.06%	5.03%	-6.18%	-2.27%	-8.98%	0.13%	0.22%	0.00%	0.13%	N/A
	b) # chg: FY 10-11 - FY 09-10	-6.6	0.0249	0.000	0.00	2.3	-130,207	-290	-131,607	785	1,399	0.000	29,084	0
ARAPAHOE AURORA														
	1. FY 2009-10 ACTUAL	34,214.9	1.0297	1.240	90.50%	20,605.8	252,046,070	7,367	202,446,743	46,236,764	49,599,327	26.010	1,777,653,380	-
	2. FY 2010-11 PROPOSED	34,946.9	1.0297	1.240	90.50%	21,468.0	248,239,282	7,103	199,452,975	45,373,306	48,786,307	26.010	1,744,456,196	-
	a) % chg: FY 10-11/FY 09-10	2.14%	0.00%	0.00%	0.00%	4.18%	-1.51%	-3.57%	-1.48%	-1.87%	-1.64%	0.00%	-1.87%	N/A
	b) # chg: FY 10-11 - FY 09-10	732.0	0.0000	0.000	0.00	862.2	-3,806,788	-263	-2,993,768	-863,459	-813,020	0.000	-33,197,184	0
ARAPAHOE BYERS														
	1. FY 2009-10 ACTUAL	477.1	1.2348	1.211	82.57%	125.8	3,840,819	8,050	2,861,341	914,009	979,478	23.909	38,228,660	-
	2. FY 2010-11 PROPOSED	470.9	1.2361	1.211	82.55%	133.0	3,659,497	7,771	2,697,201	895,845	962,296	23.909	37,468,960	-
	a) % chg: FY 10-11/FY 09-10	-1.30%	0.11%	0.00%	-0.02%	5.72%	-4.72%	-3.47%	-5.74%	-1.99%	-1.75%	0.00%	-1.99%	N/A
	b) # chg: FY 10-11 - FY 09-10	-6.2	0.0013	0.000	0.00	7.2	-181,322	-279	-164,140	-18,164	-17,182	0.000	-759,700	0
ARCHULETA ARCHULETA														
	1. FY 2009-10 ACTUAL	1,568.4	1.0923	1.180	85.94%	614.7	11,162,706	7,117	2,271,044	8,279,158	8,891,663	21.014	393,982,948	45,886
	2. FY 2010-11 PROPOSED	1,529.5	1.0944	1.181	85.83%	615.0	10,514,092	6,874	1,519,983	8,372,416	8,994,108	21.014	398,420,849	46,242
	a) % chg: FY 10-11/FY 09-10	-2.48%	0.19%	0.08%	-0.13%	0.05%	-5.81%	-3.42%	-33.07%	1.13%	1.15%	0.00%	1.13%	0.78%
	b) # chg: FY 10-11 - FY 09-10	-38.9	0.0021	0.001	0.00	0.3	-648,615	-243	-751,060	93,258	102,446	0.000	4,437,901	356
BACA WALSH														
	1. FY 2009-10 ACTUAL	152.0	2.0121	1.079	80.57%	46.9	1,815,601	11,945	1,174,029	556,674	641,572	19.301	28,841,729	-
	2. FY 2010-11 PROPOSED	145.6	2.0362	1.080	80.53%	44.0	1,693,541	11,631	1,043,379	563,991	650,162	19.301	29,220,796	-
	a) % chg: FY 10-11/FY 09-10	-4.21%	1.20%	0.09%	-0.05%	-6.18%	-6.72%	-2.62%	-11.13%	1.31%	1.34%	0.00%	1.31%	N/A
	b) # chg: FY 10-11 - FY 09-10	-6.4	0.0241	0.001	0.00	-2.9	-122,061	-313	-130,650	7,316	8,590	0.000	379,067	0

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BACA PRITCHETT														
	1. FY 2009-10 ACTUAL	65.2	2.3386	1.070	80.02%	27.0	909,650	13,952	702,841	181,057	206,809	18.801	9,630,179	-
	2. FY 2010-11 PROPOSED	62.6	2.3484	1.070	80.00%	24.0	840,957	13,434	628,526	186,292	212,431	18.801	9,908,636	-
	a) % chg: FY 10-11/FY 09-10	-3.99%	0.42%	0.00%	-0.02%	-11.11%	-7.55%	-3.71%	-10.57%	2.89%	2.72%	0.00%	2.89%	N/A
	b) # chg: FY 10-11 - FY 09-10	-2.6	0.0098	0.000	0.00	-3.0	-68,693	-518	-74,315	5,235	5,622	0.000	278,457	0
BACA SPRINGFIELD														
	1. FY 2009-10 ACTUAL	277.7	1.5428	1.078	81.38%	98.6	2,556,659	9,207	1,928,374	548,418	628,285	27.000	20,311,776	-
	2. FY 2010-11 PROPOSED	271.3	1.5634	1.078	81.34%	96.0	2,435,142	8,976	1,765,938	588,139	669,204	27.000	21,782,927	-
	a) % chg: FY 10-11/FY 09-10	-2.30%	1.34%	0.00%	-0.05%	-2.64%	-4.75%	-2.51%	-8.42%	7.24%	6.51%	0.00%	7.24%	N/A
	b) # chg: FY 10-11 - FY 09-10	-6.4	0.0206	0.000	0.00	-2.6	-121,517	-231	-162,436	39,721	40,919	0.000	1,471,151	0
BACA VILAS														
	1. FY 2009-10 ACTUAL	414.6	1.3130	1.071	82.25%	175.9	2,922,700	7,049	2,744,074	153,964	178,626	27.000	5,702,371	-
	2. FY 2010-11 PROPOSED	421.0	1.3023	1.071	82.29%	185.0	2,860,378	6,794	2,678,490	156,857	181,889	27.000	5,809,511	-
	a) % chg: FY 10-11/FY 09-10	1.54%	-0.81%	0.00%	0.05%	5.17%	-2.13%	-3.62%	-2.39%	1.88%	1.83%	0.00%	1.88%	N/A
	b) # chg: FY 10-11 - FY 09-10	6.4	-0.0107	0.000	0.00	9.1	-62,322	-255	-65,584	2,893	3,263	0.000	107,140	0
BACA CAMPO														
	1. FY 2009-10 ACTUAL	48.7	2.4007	1.068	79.91%	21.5	698,562	14,344	553,889	126,245	144,673	10.756	11,737,187	6,165
	2. FY 2010-11 PROPOSED	48.2	2.4026	1.069	79.91%	22.0	667,460	13,848	540,938	107,817	126,521	10.756	10,023,896	6,210
	a) % chg: FY 10-11/FY 09-10	-1.03%	0.08%	0.09%	0.00%	2.33%	-4.45%	-3.46%	-2.34%	-14.60%	-12.55%	0.00%	-14.60%	0.73%
	b) # chg: FY 10-11 - FY 09-10	-0.5	0.0019	0.001	0.00	0.5	-31,102	-496	-12,950	-18,428	-18,152	0.000	-1,713,291	45
BENT LAS ANIMAS														
	1. FY 2009-10 ACTUAL	554.1	1.2189	1.067	82.81%	351.1	4,245,840	7,663	3,146,812	1,007,369	1,099,029	19.498	51,665,226	-
	2. FY 2010-11 PROPOSED	556.8	1.2184	1.067	82.82%	360.0	4,114,639	7,390	2,745,622	1,275,982	1,369,017	19.498	65,441,696	-
	a) % chg: FY 10-11/FY 09-10	0.49%	-0.04%	0.00%	0.01%	2.53%	-3.09%	-3.56%	-12.75%	26.66%	24.57%	0.00%	26.66%	N/A
	b) # chg: FY 10-11 - FY 09-10	2.7	-0.0005	0.000	0.00	8.9	-131,201	-273	-401,189	268,614	269,989	0.000	13,776,470	0
BENT MCCLAVE														
	1. FY 2009-10 ACTUAL	251.3	1.6386	1.050	81.21%	109.3	2,426,528	9,656	2,041,094	341,807	385,434	18.915	18,070,658	-
	2. FY 2010-11 PROPOSED	249.3	1.6461	1.050	81.20%	112.0	2,330,747	9,349	1,944,535	341,930	386,212	18.915	18,077,207	-
	a) % chg: FY 10-11/FY 09-10	-0.80%	0.46%	0.00%	-0.01%	2.47%	-3.95%	-3.18%	-4.73%	0.04%	0.20%	0.00%	0.04%	N/A
	b) # chg: FY 10-11 - FY 09-10	-2.0	0.0075	0.000	0.00	2.7	-95,781	-307	-96,559	124	778	0.000	6,549	0

HB10-1369 as Adopted by the General Assembly, FY 2010-11 Compared with FY 2009-10
 (Base Increase = 0.4%; Base = \$5,529.71; Minimum = 95% of State Average (Estimated at \$6,910.03); Online Per Pupil Funding = \$6,245)
 (FY 2009-10 actual total funding amount includes the \$130 million recision enacted by SB10-065)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT*	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSON'L COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING*	(7) TOTAL FUNDING PER PPL*	(8) STATE AID*	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARM
BOULDER ST VRAIN														
	1. FY 2009-10 ACTUAL	24,905.9	1.0297	1.232	90.04%	7,672.5	173,023,242	6,947	110,141,416	59,599,384	62,881,826	24.995	2,384,452,237	44,789
	2. FY 2010-11 PROPOSED	25,735.1	1.0297	1.233	90.12%	8,088.0	172,314,158	6,696	108,697,418	60,285,061	63,616,740	24.995	2,411,884,832	45,041
	a) % chg: FY 10-11/FY 09-10	3.33%	0.00%	0.08%	0.09%	5.42%	-0.41%	-3.62%	-1.31%	1.15%	1.17%	0.00%	1.15%	0.56%
	b) # chg: FY 10-11 - FY 09-10	829.2	0.0000	0.001	0.00	415.5	-709,083	-251	-1,443,998	685,678	734,914	0.000	27,432,595	252
BOULDER BOULDER														
	1. FY 2009-10 ACTUAL	27,673.3	1.0297	1.262	90.29%	4,308.4	193,180,978	6,981	64,276,867	122,078,839	128,904,112	25.023	4,878,665,186	234,033
	2. FY 2010-11 PROPOSED	27,768.7	1.0297	1.263	90.30%	4,407.0	186,736,678	6,725	57,303,577	122,505,449	129,433,101	25.023	4,895,713,918	235,229
	a) % chg: FY 10-11/FY 09-10	0.34%	0.00%	0.08%	0.01%	2.29%	-3.34%	-3.67%	-10.85%	0.35%	0.41%	0.00%	0.35%	0.51%
	b) # chg: FY 10-11 - FY 09-10	95.4	0.0000	0.001	0.00	98.6	-6,444,300	-256	-6,973,290	426,610	528,990	0.000	17,048,732	1,196
CHAFFEE BUENA VISTA														
	1. FY 2009-10 ACTUAL	933.1	1.1408	1.173	83.98%	251.9	6,773,859	7,260	3,379,340	3,022,101	3,394,519	15.982	189,094,030	46,804
	2. FY 2010-11 PROPOSED	923.6	1.1428	1.174	83.95%	261.0	6,477,067	7,013	3,069,386	3,029,676	3,407,681	15.982	189,568,045	47,175
	a) % chg: FY 10-11/FY 09-10	-1.02%	0.18%	0.09%	-0.04%	3.61%	-4.38%	-3.40%	-9.17%	0.25%	0.39%	0.00%	0.25%	0.79%
	b) # chg: FY 10-11 - FY 09-10	-9.5	0.0020	0.001	0.00	9.1	-296,792	-247	-309,954	7,576	13,162	0.000	474,015	371
CHAFFEE SALIDA														
	1. FY 2009-10 ACTUAL	1,079.9	1.1186	1.153	84.44%	256.9	7,550,740	6,992	4,220,121	3,020,159	3,330,619	14.693	205,550,845	54,095
	2. FY 2010-11 PROPOSED	1,082.3	1.1185	1.154	84.45%	263.0	7,291,121	6,737	3,932,570	3,043,433	3,358,550	14.693	207,134,924	54,380
	a) % chg: FY 10-11/FY 09-10	0.22%	-0.01%	0.09%	0.01%	2.37%	-3.44%	-3.65%	-6.81%	0.77%	0.84%	0.00%	0.77%	0.53%
	b) # chg: FY 10-11 - FY 09-10	2.4	-0.0001	0.001	0.00	6.1	-259,619	-255	-287,551	23,275	27,932	0.000	1,584,079	285
CHEYENNE KIT CARSON														
	1. FY 2009-10 ACTUAL	97.9	2.2156	1.062	80.23%	35.6	1,278,924	13,064	682,096	545,344	596,828	7.814	69,790,586	22,460
	2. FY 2010-11 PROPOSED	97.8	2.2160	1.062	80.23%	37.0	1,231,693	12,594	786,593	392,843	445,099	7.814	50,274,241	22,592
	a) % chg: FY 10-11/FY 09-10	-0.10%	0.02%	0.00%	0.00%	3.93%	-3.69%	-3.59%	15.32%	-27.96%	-25.42%	0.00%	-27.96%	0.59%
	b) # chg: FY 10-11 - FY 09-10	-0.1	0.0004	0.000	0.00	1.4	-47,232	-470	104,497	-152,501	-151,728	0.000	-19,516,345	132
CHEYENNE CHEYENNE R-5														
	1. FY 2009-10 ACTUAL	195.7	1.8478	1.117	80.85%	46.3	2,190,765	11,195	1,381,783	743,736	808,982	6.674	111,437,802	-
	2. FY 2010-11 PROPOSED	179.8	1.9076	1.118	80.75%	45.0	2,003,938	11,145	1,443,030	494,683	560,908	6.674	74,120,941	-
	a) % chg: FY 10-11/FY 09-10	-8.12%	3.24%	0.09%	-0.12%	-2.81%	-8.53%	-0.44%	4.43%	-33.49%	-30.66%	0.00%	-33.49%	N/A
	b) # chg: FY 10-11 - FY 09-10	-15.9	0.0598	0.001	0.00	-1.3	-186,827	-49	61,247	-249,053	-248,074	0.000	-37,316,861	0
CLEAR CREEK CLEAR CREEK														
	1. FY 2009-10 ACTUAL	933.9	1.1407	1.213	83.99%	164.0	6,972,224	7,466	0	6,667,676	6,972,224	12.695	525,220,630	31,763
	2. FY 2010-11 PROPOSED	915.8	1.1444	1.214	83.93%	170.0	6,988,053	7,631	-	6,678,937	6,988,053	11.747	568,565,320	32,051
	a) % chg: FY 10-11/FY 09-10	-1.94%	0.32%	0.08%	-0.07%	3.66%	0.23%	2.21%	N/A	0.17%	0.23%	-7.47%	8.25%	0.91%
	b) # chg: FY 10-11 - FY 09-10	-18.1	0.0037	0.001	0.00	6.0	15,829	165	0	11,261	15,829	-0.948	43,344,690	287

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 (FY 2009-10 actual total funding amount includes the \$130 million recision enacted by SB10-065)

COUNTY	DISTRICT	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		FUNDED PUPIL COUNT*	SIZE FACTOR	COST OF LIVING FACTOR	PERSON'L COSTS FACTOR	AT-RISK COUNT	GRAND TOTAL FUNDING*	TOTAL FUNDING PER PPL*	STATE AID*	PROPERTY TAX	PROPERTY + SPECIFIC OWNER TAX	MILL LEVY	ASSESSED VALUE	CPP HOLD HARM
CONEJOS NORTH CONEJOS														
	1. FY 2009-10 ACTUAL	1,092.1	1.1180	1.107	84.48%	621.7	7,794,558	7,137	7,287,625	392,778	506,933	17.123	22,938,626	55,218
	2. FY 2010-11 PROPOSED	1,075.9	1.1189	1.108	84.43%	620.0	7,410,575	6,888	6,901,052	393,655	509,522	17.123	22,989,831	55,600
	a) % chg: FY 10-11/FY 09-10	-1.48%	0.08%	0.09%	-0.06%	-0.27%	-4.93%	-3.49%	-5.30%	0.22%	0.51%	0.00%	0.22%	0.69%
	b) # chg: FY 10-11 - FY 09-10	-16.2	0.0009	0.001	0.00	-1.7	-383,984	-249	-386,573	877	2,589	0.000	51,205	382
CONEJOS SANFORD														
	1. FY 2009-10 ACTUAL	328.5	1.4576	1.098	81.70%	142.2	2,927,897	8,913	2,736,321	156,456	191,577	27.000	5,794,653	-
	2. FY 2010-11 PROPOSED	318.9	1.4737	1.099	81.64%	134.0	2,763,196	8,665	2,571,089	156,459	192,107	27.000	5,794,782	-
	a) % chg: FY 10-11/FY 09-10	-2.92%	1.10%	0.09%	-0.07%	-5.77%	-5.63%	-2.78%	-6.04%	0.00%	0.28%	0.00%	0.00%	N/A
	b) # chg: FY 10-11 - FY 09-10	-9.6	0.0161	0.001	0.00	-8.2	-164,702	-248	-165,232	3	530	0.000	129	0
CONEJOS SOUTH CONEJOS														
	1. FY 2009-10 ACTUAL	276.4	1.5450	1.109	81.37%	166.4	2,682,897	9,707	2,119,535	463,268	563,363	18.788	24,657,638	41,720
	2. FY 2010-11 PROPOSED	286.2	1.5286	1.110	81.43%	180.0	2,654,897	9,276	2,085,912	467,389	568,985	18.788	24,876,991	41,601
	a) % chg: FY 10-11/FY 09-10	3.55%	-1.06%	0.09%	0.07%	8.17%	-1.04%	-4.43%	-1.59%	0.89%	1.00%	0.00%	0.89%	-0.29%
	b) # chg: FY 10-11 - FY 09-10	9.8	-0.0164	0.001	0.00	13.6	-28,000	-430	-33,623	4,121	5,623	0.000	219,353	-119
COSTILLA CENTENNIAL														
	1. FY 2009-10 ACTUAL	216.8	1.7684	1.088	80.99%	183.6	2,435,068	11,232	1,253,995	1,110,758	1,181,074	16.280	68,228,352	-
	2. FY 2010-11 PROPOSED	208.0	1.8015	1.089	80.93%	184.0	2,301,166	11,063	1,093,937	1,135,859	1,207,229	16.280	69,770,185	-
	a) % chg: FY 10-11/FY 09-10	-4.06%	1.87%	0.09%	-0.07%	0.22%	-5.50%	-1.50%	-12.76%	2.26%	2.21%	0.00%	2.26%	N/A
	b) # chg: FY 10-11 - FY 09-10	-8.8	0.0331	0.001	0.00	0.4	-133,902	-169	-160,058	25,101	26,156	0.000	1,541,833	0
COSTILLA SIERRA GRANDE														
	1. FY 2009-10 ACTUAL	266.9	1.5799	1.098	81.31%	170.2	2,637,769	9,883	878,310	1,672,863	1,759,459	27.000	61,957,886	-
	2. FY 2010-11 PROPOSED	288.2	1.5252	1.099	81.44%	197.0	2,661,722	9,236	884,770	1,689,057	1,776,952	27.000	62,557,676	-
	a) % chg: FY 10-11/FY 09-10	7.98%	-3.46%	0.09%	0.16%	15.75%	0.91%	-6.55%	0.74%	0.97%	0.99%	0.00%	0.97%	N/A
	b) # chg: FY 10-11 - FY 09-10	21.3	-0.0547	0.001	0.00	26.8	23,953	-647	6,460	16,194	17,493	0.000	599,790	0
CROWLEY CROWLEY														
	1. FY 2009-10 ACTUAL	516.2	1.2267	1.108	82.69%	272.6	3,986,443	7,723	3,358,941	546,946	627,502	16.449	33,250,988	-
	2. FY 2010-11 PROPOSED	501.8	1.2297	1.108	82.65%	271.0	3,730,078	7,433	3,101,270	547,044	628,808	16.449	33,256,971	-
	a) % chg: FY 10-11/FY 09-10	-2.79%	0.24%	0.00%	-0.05%	-0.59%	-6.43%	-3.75%	-7.67%	0.02%	0.21%	0.00%	0.02%	N/A
	b) # chg: FY 10-11 - FY 09-10	-14.4	0.0030	0.000	0.00	-1.6	-256,365	-289	-257,672	98	1,307	0.000	5,983	0
CUSTER WESTCLIFFE														
	1. FY 2009-10 ACTUAL	478.4	1.2345	1.142	82.57%	163.6	3,697,266	7,728	1,327,874	2,122,094	2,369,392	22.903	92,655,700	-
	2. FY 2010-11 PROPOSED	466.3	1.2370	1.143	82.54%	158.0	3,475,911	7,454	1,102,040	2,122,864	2,373,871	22.903	92,689,342	-
	a) % chg: FY 10-11/FY 09-10	-2.53%	0.20%	0.09%	-0.04%	-3.42%	-5.99%	-3.55%	-17.01%	0.04%	0.19%	0.00%	0.04%	N/A
	b) # chg: FY 10-11 - FY 09-10	-12.1	0.0025	0.001	0.00	-5.6	-221,354	-274	-225,834	770	4,480	0.000	33,642	0

HB10-1369 as Adopted by the General Assembly, FY 2010-11 Compared with FY 2009-10
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT*	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSON'L COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING*	(7) TOTAL FUNDING PER PPL*	(8) STATE AID*	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARM
DELTA DELTA														
	1. FY 2009-10 ACTUAL	5,143.3	1.0297	1.190	87.73%	1,827.6	34,677,142	6,742	22,897,895	10,498,934	11,779,247	22.656	463,406,320	86,936
	2. FY 2010-11 PROPOSED	5,116.5	1.0297	1.192	87.72%	1,843.0	33,262,782	6,501	21,843,643	10,119,621	11,419,139	22.656	446,664,060	87,464
	a) % chg: FY 10-11/FY 09-10	-0.52%	0.00%	0.17%	-0.01%	0.84%	-4.08%	-3.58%	-4.60%	-3.61%	-3.06%	0.00%	-3.61%	0.61%
	b) # chg: FY 10-11 - FY 09-10	-26.8	0.0000	0.002	0.00	15.4	-1,414,360	-241	-1,054,252	-379,313	-360,108	0.000	-16,742,260	528
DENVER DENVER														
	1. FY 2009-10 ACTUAL	72,115.4	1.0297	1.242	90.50%	45,858.2	540,667,242	7,497	234,991,390	287,868,895	305,675,852	25.541	11,270,854,510	1,591,872
	2. FY 2010-11 PROPOSED	73,366.4	1.0297	1.243	90.50%	47,597.0	531,100,706	7,239	215,878,921	297,147,724	315,221,785	25.541	11,634,146,024	1,603,723
	a) % chg: FY 10-11/FY 09-10	1.73%	0.00%	0.08%	0.00%	3.79%	-1.77%	-3.44%	-8.13%	3.22%	3.12%	0.00%	3.22%	0.74%
	b) # chg: FY 10-11 - FY 09-10	1,251.0	0.0000	0.001	0.00	1,738.8	-9,566,536	-258	-19,112,469	9,278,829	9,545,933	0.000	363,291,514	11,851
DOLORES DOLORES														
	1. FY 2009-10 ACTUAL	265.3	1.5859	1.164	81.30%	98.7	2,680,879	10,105	973,595	1,614,673	1,707,284	15.559	103,777,424	-
	2. FY 2010-11 PROPOSED	263.8	1.5916	1.165	81.29%	101.0	2,579,338	9,778	1,514,831	970,507	1,064,507	15.559	62,375,912	-
	a) % chg: FY 10-11/FY 09-10	-0.57%	0.36%	0.09%	-0.01%	2.33%	-3.79%	-3.24%	55.59%	-39.89%	-37.65%	0.00%	-39.89%	N/A
	b) # chg: FY 10-11 - FY 09-10	-1.5	0.0057	0.001	0.00	2.3	-101,540	-327	541,236	-644,166	-642,777	0.000	-41,401,512	0
DOUGLAS DOUGLAS														
	1. FY 2009-10 ACTUAL	56,555.1	1.0297	1.242	90.50%	4,054.1	384,589,351	6,800	249,724,283	124,950,017	134,865,067	25.440	4,911,557,288	-
	2. FY 2010-11 PROPOSED	58,213.3	1.0297	1.242	90.50%	4,252.0	381,007,696	6,545	245,993,667	124,950,254	135,014,030	25.440	4,911,566,588	-
	a) % chg: FY 10-11/FY 09-10	2.93%	0.00%	0.00%	0.00%	4.88%	-0.93%	-3.75%	-1.49%	0.00%	0.11%	0.00%	0.00%	N/A
	b) # chg: FY 10-11 - FY 09-10	1,658.2	0.0000	0.000	0.00	197.9	-3,581,654	-255	-3,730,617	237	148,962	0.000	9,300	0
EAGLE EAGLE														
	1. FY 2009-10 ACTUAL	6,068.4	1.0297	1.315	88.19%	2,097.6	44,754,769	7,375	5,054,600	37,971,608	39,700,168	11.618	3,268,342,952	-
	2. FY 2010-11 PROPOSED	6,233.1	1.0297	1.317	88.28%	2,195.0	44,338,396	7,113	3,855,430	38,728,477	40,482,966	11.618	3,333,489,164	-
	a) % chg: FY 10-11/FY 09-10	2.71%	0.00%	0.15%	0.10%	4.64%	-0.93%	-3.55%	-23.72%	1.99%	1.97%	0.00%	1.99%	N/A
	b) # chg: FY 10-11 - FY 09-10	164.7	0.0000	0.002	0.00	97.4	-416,373	-262	-1,199,170	756,869	782,797	0.000	65,146,212	0
ELBERT ELIZABETH														
	1. FY 2009-10 ACTUAL	2,700.3	1.0477	1.243	86.51%	291.1	18,665,253	6,912	13,617,539	4,333,449	5,047,714	26.714	162,216,418	-
	2. FY 2010-11 PROPOSED	2,638.1	1.0486	1.243	86.48%	286.0	17,562,299	6,657	12,409,644	4,427,676	5,152,655	26.714	165,743,664	-
	a) % chg: FY 10-11/FY 09-10	-2.30%	0.09%	0.00%	-0.03%	-1.75%	-5.91%	-3.69%	-8.87%	2.17%	2.08%	0.00%	2.17%	N/A
	b) # chg: FY 10-11 - FY 09-10	-62.2	0.0009	0.000	0.00	-5.1	-1,102,954	-255	-1,207,895	94,227	104,941	0.000	3,527,246	0
ELBERT KIOWA														
	1. FY 2009-10 ACTUAL	354.8	1.4134	1.213	81.87%	74.0	3,248,875	9,157	2,583,637	571,202	665,238	19.188	29,768,712	-
	2. FY 2010-11 PROPOSED	345.5	1.4290	1.213	81.81%	74.0	3,079,590	8,913	2,398,867	585,276	680,723	19.188	30,502,210	-
	a) % chg: FY 10-11/FY 09-10	-2.62%	1.10%	0.00%	-0.07%	0.00%	-5.21%	-2.66%	-7.15%	2.46%	2.33%	0.00%	2.46%	N/A
	b) # chg: FY 10-11 - FY 09-10	-9.3	0.0156	0.000	0.00	0.0	-169,285	-243	-184,770	14,074	15,485	0.000	733,498	0

HB10-1369 as Adopted by the General Assembly, FY 2010-11 Compared with FY 2009-10
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 (FY 2009-10 actual total funding amount includes the \$130 million recision enacted by SB10-065)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT*	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSON'L COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING*	(7) TOTAL FUNDING PER PPL*	(8) STATE AID*	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARM
ELBERT BIG SANDY														
	1. FY 2009-10 ACTUAL	301.2	1.5034	1.199	81.53%	93.5	2,937,986	9,754	2,515,146	363,232	422,839	25.359	14,323,599	-
	2. FY 2010-11 PROPOSED	299.3	1.5066	1.199	81.51%	96.0	2,818,503	9,417	2,391,110	366,892	427,393	25.359	14,467,910	-
	a) % chg: FY 10-11/FY 09-10	-0.63%	0.21%	0.00%	-0.02%	2.67%	-4.07%	-3.46%	-4.93%	1.01%	1.08%	0.00%	1.01%	N/A
	b) # chg: FY 10-11 - FY 09-10	-1.9	0.0032	0.000	0.00	2.5	-119,482	-337	-124,036	3,660	4,554	0.000	144,311	0
ELBERT ELBERT														
	1. FY 2009-10 ACTUAL	245.2	1.6616	1.202	81.17%	43.0	2,605,970	10,628	2,187,877	360,832	418,093	20.596	17,519,510	-
	2. FY 2010-11 PROPOSED	235.9	1.6965	1.202	81.11%	43.0	2,464,915	10,449	2,049,291	357,504	415,624	20.596	17,357,954	-
	a) % chg: FY 10-11/FY 09-10	-3.79%	2.10%	0.00%	-0.07%	0.00%	-5.41%	-1.68%	-6.33%	-0.92%	-0.59%	0.00%	-0.92%	N/A
	b) # chg: FY 10-11 - FY 09-10	-9.3	0.0349	0.000	0.00	0.0	-141,055	-179	-138,586	-3,327	-2,468	0.000	-161,556	0
ELBERT AGATE														
	1. FY 2009-10 ACTUAL	58.3	2.3646	1.170	79.97%	17.5	873,157	14,977	624,513	216,386	248,643	16.798	12,881,663	-
	2. FY 2010-11 PROPOSED	52.6	2.3860	1.170	79.94%	17.0	766,919	14,580	517,051	217,127	249,868	16.798	12,925,754	-
	a) % chg: FY 10-11/FY 09-10	-9.78%	0.91%	0.00%	-0.04%	-2.86%	-12.17%	-2.65%	-17.21%	0.34%	0.49%	0.00%	0.34%	N/A
	b) # chg: FY 10-11 - FY 09-10	-5.7	0.0214	0.000	0.00	-0.5	-106,238	-397	-107,462	741	1,224	0.000	44,091	0
EL PASO CALHAN														
	1. FY 2009-10 ACTUAL	623.2	1.2047	1.201	83.02%	199.1	4,895,603	7,856	4,098,989	730,230	796,614	27.000	27,045,551	-
	2. FY 2010-11 PROPOSED	625.2	1.2043	1.201	83.03%	210.0	4,733,410	7,571	4,054,429	611,602	678,981	27.000	22,651,907	-
	a) % chg: FY 10-11/FY 09-10	0.32%	-0.03%	0.00%	0.01%	5.47%	-3.31%	-3.62%	-1.09%	-16.25%	-14.77%	0.00%	-16.25%	N/A
	b) # chg: FY 10-11 - FY 09-10	2.0	-0.0004	0.000	0.00	10.9	-162,193	-285	-44,560	-118,628	-117,633	0.000	-4,393,644	0
EL PASO HARRISON														
	1. FY 2009-10 ACTUAL	10,367.3	1.0297	1.205	88.73%	6,607.9	74,867,250	7,221	62,710,003	10,974,085	12,157,246	18.818	583,169,580	419,024
	2. FY 2010-11 PROPOSED	10,460.2	1.0297	1.205	88.74%	6,798.0	72,860,808	6,966	60,653,051	11,006,848	12,207,757	18.596	591,893,336	421,707
	a) % chg: FY 10-11/FY 09-10	0.90%	0.00%	0.00%	0.01%	2.88%	-2.68%	-3.54%	-3.28%	0.30%	0.42%	-1.18%	1.50%	0.64%
	b) # chg: FY 10-11 - FY 09-10	92.9	0.0000	0.000	0.00	190.1	-2,006,441	-256	-2,056,952	32,763	50,511	-0.222	8,723,756	2,682
EL PASO WIDEFIELD														
	1. FY 2009-10 ACTUAL	8,322.1	1.0297	1.175	88.55%	2,751.9	55,887,967	6,716	48,557,067	6,753,816	7,330,900	21.894	308,477,940	14,432
	2. FY 2010-11 PROPOSED	8,350.4	1.0297	1.176	88.55%	2,817.0	54,039,801	6,472	46,572,866	6,881,195	7,466,936	21.894	314,295,939	14,511
	a) % chg: FY 10-11/FY 09-10	0.34%	0.00%	0.09%	0.00%	2.37%	-3.31%	-3.63%	-4.09%	1.89%	1.86%	0.00%	1.89%	0.55%
	b) # chg: FY 10-11 - FY 09-10	28.3	0.0000	0.001	0.00	65.1	-1,848,166	-244	-1,984,202	127,379	136,036	0.000	5,817,999	79
EL PASO FOUNTAIN														
	1. FY 2009-10 ACTUAL	6,953.9	1.0297	1.185	88.43%	2,140.2	46,699,672	6,716	43,306,714	3,102,742	3,392,957	19.684	157,627,624	-
	2. FY 2010-11 PROPOSED	7,250.1	1.0297	1.186	88.45%	2,278.0	46,919,185	6,472	43,524,426	3,100,191	3,394,759	19.684	157,497,998	-
	a) % chg: FY 10-11/FY 09-10	4.26%	0.00%	0.08%	0.02%	6.44%	0.47%	-3.63%	0.50%	-0.08%	0.05%	0.00%	-0.08%	N/A
	b) # chg: FY 10-11 - FY 09-10	296.2	0.0000	0.001	0.00	137.8	219,514	-244	217,712	-2,552	1,802	0.000	-129,626	0

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COUNTY	DISTRICT	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		FUNDED PUPIL COUNT*	SIZE FACTOR	COST OF LIVING FACTOR	PERSON'L COSTS FACTOR	AT-RISK COUNT	GRAND TOTAL FUNDING*	TOTAL FUNDING PER PPL*	STATE AID*	PROPERTY TAX	PROPERTY + SPECIFIC OWNER TAX	MILL LEVY	ASSESSED VALUE	CPP HOLD HARM
EL PASO COLORADO SPRINGS														
	1. FY 2009-10 ACTUAL	30,238.4	1.0297	1.203	90.50%	13,368.9	209,539,534	6,930	141,813,685	60,960,889	67,725,848	24.176	2,521,545,720	539,094
	2. FY 2010-11 PROPOSED	30,060.4	1.0297	1.204	90.50%	13,742.0	200,979,443	6,686	133,878,352	60,234,658	67,101,091	23.978	2,512,080,146	542,698
	a) % chg: FY 10-11/FY 09-10	-0.59%	0.00%	0.08%	0.00%	2.79%	-4.09%	-3.52%	-5.60%	-1.19%	-0.92%	-0.82%	-0.38%	0.67%
	b) # chg: FY 10-11 - FY 09-10	-178.0	0.0000	0.001	0.00	373.1	-8,560,091	-244	-7,935,333	-726,232	-624,757	-0.198	-9,465,574	3,603
EL PASO CHEYENNE MOUNTAIN														
	1. FY 2009-10 ACTUAL	4,476.4	1.0297	1.206	87.40%	528.1	30,061,751	6,716	18,438,180	10,559,336	11,623,571	27.000	391,086,500	-
	2. FY 2010-11 PROPOSED	4,507.7	1.0297	1.207	87.41%	556.0	29,171,682	6,472	17,514,579	10,576,904	11,657,103	27.000	391,737,197	-
	a) % chg: FY 10-11/FY 09-10	0.70%	0.00%	0.08%	0.01%	5.28%	-2.96%	-3.63%	-5.01%	0.17%	0.29%	0.00%	0.17%	N/A
	b) # chg: FY 10-11 - FY 09-10	31.3	0.0000	0.001	0.00	27.9	-890,069	-244	-923,601	17,569	33,532	0.000	650,697	0
EL PASO MANITOU SPRINGS														
	1. FY 2009-10 ACTUAL	1,337.0	1.1048	1.205	85.24%	334.4	9,619,205	7,195	6,721,818	2,629,695	2,897,387	22.816	115,256,610	-
	2. FY 2010-11 PROPOSED	1,339.5	1.1047	1.206	85.24%	342.0	9,284,954	6,932	6,339,445	2,673,802	2,945,509	22.816	117,189,758	-
	a) % chg: FY 10-11/FY 09-10	0.19%	-0.01%	0.08%	0.00%	2.27%	-3.47%	-3.65%	-5.69%	1.68%	1.66%	0.00%	1.68%	N/A
	b) # chg: FY 10-11 - FY 09-10	2.5	-0.0001	0.001	0.00	7.6	-334,251	-263	-382,373	44,107	48,122	0.000	1,933,148	0
EL PASO ACADEMY														
	1. FY 2009-10 ACTUAL	21,382.2	1.0297	1.214	89.72%	1,830.6	143,586,797	6,715	102,003,805	37,761,757	41,582,992	26.952	1,401,074,400	-
	2. FY 2010-11 PROPOSED	21,841.5	1.0297	1.215	89.77%	1,907.0	141,340,051	6,471	99,505,147	37,956,351	41,834,905	26.952	1,408,294,417	-
	a) % chg: FY 10-11/FY 09-10	2.15%	0.00%	0.08%	0.06%	4.17%	-1.56%	-3.63%	-2.45%	0.52%	0.61%	0.00%	0.52%	N/A
	b) # chg: FY 10-11 - FY 09-10	459.3	0.0000	0.001	0.00	76.4	-2,246,746	-244	-2,498,659	194,594	251,912	0.000	7,220,017	0
EL PASO ELLICOTT														
	1. FY 2009-10 ACTUAL	877.6	1.1523	1.192	83.81%	420.3	6,738,195	7,678	5,862,341	786,101	875,854	27.000	29,114,850	-
	2. FY 2010-11 PROPOSED	890.9	1.1495	1.192	83.85%	457.0	6,596,920	7,405	5,695,761	810,059	901,159	27.000	30,002,197	-
	a) % chg: FY 10-11/FY 09-10	1.52%	-0.24%	0.00%	0.05%	8.73%	-2.10%	-3.56%	-2.84%	3.05%	2.89%	0.00%	3.05%	N/A
	b) # chg: FY 10-11 - FY 09-10	13.3	-0.0028	0.000	0.00	36.7	-141,275	-273	-166,580	23,958	25,305	0.000	887,347	0
EL PASO PEYTON														
	1. FY 2009-10 ACTUAL	656.0	1.1979	1.203	83.12%	137.2	5,066,918	7,724	4,103,238	869,683	963,679	21.419	40,603,365	-
	2. FY 2010-11 PROPOSED	690.1	1.1909	1.203	83.23%	147.0	5,102,423	7,394	4,126,906	880,111	975,517	21.419	41,090,194	-
	a) % chg: FY 10-11/FY 09-10	5.20%	-0.58%	0.00%	0.13%	7.14%	0.70%	-4.28%	0.58%	1.20%	1.23%	0.00%	1.20%	N/A
	b) # chg: FY 10-11 - FY 09-10	34.1	-0.0070	0.000	0.00	9.8	35,505	-330	23,668	10,427	11,837	0.000	486,829	0
EL PASO HANOVER														
	1. FY 2009-10 ACTUAL	276.7	1.5445	1.174	81.37%	94.9	2,733,755	9,880	2,232,971	457,921	500,784	8.433	54,301,034	46,711
	2. FY 2010-11 PROPOSED	269.1	1.5717	1.174	81.32%	102.0	2,613,995	9,714	2,145,499	424,990	468,496	8.433	50,396,011	47,919
	a) % chg: FY 10-11/FY 09-10	-2.75%	1.76%	0.00%	-0.06%	7.48%	-4.38%	-1.68%	-3.92%	-7.19%	-6.45%	0.00%	-7.19%	2.59%
	b) # chg: FY 10-11 - FY 09-10	-7.6	0.0272	0.000	0.00	7.1	-119,760	-166	-87,472	-32,931	-32,288	0.000	-3,905,023	1,208

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EL PASO LEWIS-PALMER														
	1. FY 2009-10 ACTUAL	5,641.3	1.0297	1.225	87.98%	420.5	37,884,764	6,716	26,073,022	10,703,903	11,811,742	23.164	462,092,160	-
	2. FY 2010-11 PROPOSED	5,751.7	1.0297	1.226	88.03%	438.0	37,222,256	6,472	25,183,462	10,914,337	12,038,794	23.164	471,176,705	-
	a) % chg: FY 10-11/FY 09-10	1.96%	0.00%	0.08%	0.06%	4.16%	-1.75%	-3.63%	-3.41%	1.97%	1.92%	0.00%	1.97%	N/A
	b) # chg: FY 10-11 - FY 09-10	110.4	0.0000	0.001	0.00	17.5	-662,508	-244	-889,560	210,434	227,052	0.000	9,084,545	0
EL PASO FALCON														
	1. FY 2009-10 ACTUAL	13,698.0	1.0297	1.205	89.03%	1,869.2	91,990,408	6,716	73,196,287	17,111,775	18,794,121	24.459	699,610,580	-
	2. FY 2010-11 PROPOSED	14,342.3	1.0297	1.205	89.09%	1,996.0	92,816,517	6,472	73,764,901	17,344,035	19,051,616	24.459	709,106,456	-
	a) % chg: FY 10-11/FY 09-10	4.70%	0.00%	0.00%	0.07%	6.78%	0.90%	-3.63%	0.78%	1.36%	1.37%	0.00%	1.36%	N/A
	b) # chg: FY 10-11 - FY 09-10	644.3	0.0000	0.000	0.00	126.8	826,108	-244	568,614	232,260	257,495	0.000	9,495,876	0
EL PASO EDISON														
	1. FY 2009-10 ACTUAL	249.6	1.6450	1.161	81.20%	68.2	2,443,266	9,789	2,355,999	79,418	87,267	27.000	2,941,412	21,037
	2. FY 2010-11 PROPOSED	292.6	1.5178	1.161	81.47%	82.0	2,585,899	8,838	2,495,327	82,606	90,573	27.000	3,059,476	19,817
	a) % chg: FY 10-11/FY 09-10	17.23%	-7.73%	0.00%	0.33%	20.23%	5.84%	-9.72%	5.91%	4.01%	3.79%	0.00%	4.01%	-5.80%
	b) # chg: FY 10-11 - FY 09-10	43.0	-0.1272	0.000	0.00	13.8	142,633	-951	139,327	3,188	3,305	0.000	118,064	-1,220
EL PASO MIAMI-YODER														
	1. FY 2009-10 ACTUAL	329.5	1.4559	1.162	81.71%	152.1	3,085,520	9,364	2,732,490	315,580	353,030	20.834	15,147,341	-
	2. FY 2010-11 PROPOSED	340.3	1.4378	1.162	81.78%	169.0	3,040,611	8,935	2,671,941	330,658	368,670	20.834	15,871,098	-
	a) % chg: FY 10-11/FY 09-10	3.28%	-1.24%	0.00%	0.09%	11.11%	-1.46%	-4.58%	-2.22%	4.78%	4.43%	0.00%	4.78%	N/A
	b) # chg: FY 10-11 - FY 09-10	10.8	-0.0181	0.000	0.00	16.9	-44,908	-429	-60,549	15,079	15,641	0.000	723,757	0
FREMONT CANON CITY														
	1. FY 2009-10 ACTUAL	3,864.1	1.0319	1.150	87.09%	1,368.6	25,949,784	6,716	18,779,459	6,262,207	7,170,325	27.000	231,933,600	86,594
	2. FY 2010-11 PROPOSED	3,784.9	1.0329	1.151	87.05%	1,359.0	24,494,065	6,472	17,237,604	6,334,722	7,256,462	27.000	234,619,334	87,066
	a) % chg: FY 10-11/FY 09-10	-2.05%	0.10%	0.09%	-0.05%	-0.70%	-5.61%	-3.63%	-8.21%	1.16%	1.20%	0.00%	1.16%	0.55%
	b) # chg: FY 10-11 - FY 09-10	-79.2	0.0010	0.001	0.00	-9.6	-1,455,718	-244	-1,541,855	72,515	86,137	0.000	2,685,734	473
FREMONT FLORENCE														
	1. FY 2009-10 ACTUAL	1,692.0	1.0857	1.132	86.01%	595.1	11,477,024	6,783	8,505,055	2,583,843	2,971,970	15.203	169,956,095	46,647
	2. FY 2010-11 PROPOSED	1,661.7	1.0873	1.132	85.99%	603.0	10,876,011	6,545	7,855,635	2,626,426	3,020,375	15.203	172,757,115	46,963
	a) % chg: FY 10-11/FY 09-10	-1.79%	0.15%	0.00%	-0.02%	1.33%	-5.24%	-3.51%	-7.64%	1.65%	1.63%	0.00%	1.65%	0.68%
	b) # chg: FY 10-11 - FY 09-10	-30.3	0.0016	0.000	0.00	7.9	-601,014	-238	-649,420	42,584	48,406	0.000	2,801,020	316
FREMONT COTOPAXI														
	1. FY 2009-10 ACTUAL	228.2	1.7255	1.122	81.06%	81.5	2,428,564	10,642	1,020,547	1,232,506	1,408,018	21.702	56,792,270	-
	2. FY 2010-11 PROPOSED	215.3	1.7740	1.123	80.98%	78.0	2,269,578	10,541	862,561	1,228,873	1,407,017	21.702	56,624,861	-
	a) % chg: FY 10-11/FY 09-10	-5.65%	2.81%	0.09%	-0.10%	-4.29%	-6.55%	-0.95%	-15.48%	-0.29%	-0.07%	0.00%	-0.29%	N/A
	b) # chg: FY 10-11 - FY 09-10	-12.9	0.0485	0.001	0.00	-3.5	-158,986	-101	-157,986	-3,633	-1,000	0.000	-167,409	0

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GARFIELD ROARING FORK														
	1. FY 2009-10 ACTUAL	5,391.6	1.0297	1.304	87.85%	2,035.5	39,594,367	7,344	7,323,927	30,831,962	32,270,440	21.759	1,416,975,133	31,564
	2. FY 2010-11 PROPOSED	5,520.1	1.0297	1.306	87.92%	2,123.0	39,100,954	7,083	7,377,316	30,263,583	31,723,638	21.759	1,390,853,561	31,766
	a) % chg: FY 10-11/FY 09-10	2.38%	0.00%	0.15%	0.08%	4.30%	-1.25%	-3.54%	0.73%	-1.84%	-1.69%	0.00%	-1.84%	0.64%
	b) # chg: FY 10-11 - FY 09-10	128.5	0.0000	0.002	0.00	87.5	-493,413	-260	53,389	-568,379	-546,802	0.000	-26,121,572	202
GARFIELD RIFLE														
	1. FY 2009-10 ACTUAL	4,785.3	1.0297	1.201	87.55%	1,806.5	32,608,727	6,814	22,810,835	9,378,346	9,797,891	4.700	1,995,392,770	-
	2. FY 2010-11 PROPOSED	4,940.8	1.0297	1.203	87.63%	1,923.0	32,491,961	6,576	26,617,083	5,449,039	5,874,877	4.700	1,159,370,030	-
	a) % chg: FY 10-11/FY 09-10	3.25%	0.00%	0.17%	0.09%	6.45%	-0.36%	-3.49%	16.69%	-41.90%	-40.04%	0.00%	-41.90%	N/A
	b) # chg: FY 10-11 - FY 09-10	155.5	0.0000	0.002	0.00	116.5	-116,766	-238	3,806,248	-3,929,307	-3,923,014	0.000	-836,022,740	0
GARFIELD PARACHUTE														
	1. FY 2009-10 ACTUAL	1,223.0	1.1109	1.209	84.88%	406.1	8,953,857	7,321	4,265,466	4,490,800	4,688,391	2.231	2,012,908,821	-
	2. FY 2010-11 PROPOSED	1,205.6	1.1119	1.211	84.83%	423.0	8,531,066	7,076	6,230,813	2,099,699	2,300,253	2.231	941,146,837	-
	a) % chg: FY 10-11/FY 09-10	-1.42%	0.09%	0.17%	-0.06%	4.16%	-4.72%	-3.35%	46.08%	-53.24%	-50.94%	0.00%	-53.24%	N/A
	b) # chg: FY 10-11 - FY 09-10	-17.4	0.0010	0.002	0.00	16.9	-422,791	-245	1,965,346	-2,391,101	-2,388,137	0.000	-1,071,761,985	0
GILPIN GILPIN														
	1. FY 2009-10 ACTUAL	324.7	1.4639	1.233	81.68%	58.2	3,110,544	9,580	1,660,609	1,377,830	1,449,935	4.075	338,117,801	-
	2. FY 2010-11 PROPOSED	323.2	1.4665	1.234	81.67%	61.0	2,989,921	9,251	1,520,759	1,395,976	1,469,162	4.075	342,570,770	-
	a) % chg: FY 10-11/FY 09-10	-0.46%	0.18%	0.08%	-0.01%	4.81%	-3.88%	-3.43%	-8.42%	1.32%	1.33%	0.00%	1.32%	N/A
	b) # chg: FY 10-11 - FY 09-10	-1.5	0.0026	0.001	0.00	2.8	-120,622	-329	-139,850	18,146	19,227	0.000	4,452,969	0
GRAND WEST GRAND														
	1. FY 2009-10 ACTUAL	472.6	1.2357	1.232	82.56%	143.1	3,926,192	8,308	(0)	3,791,329	3,926,192	13.289	285,298,280	-
	2. FY 2010-11 PROPOSED	464.3	1.2374	1.233	82.53%	150.0	3,934,579	8,474	-	3,797,693	3,934,579	12.407	306,092,773	-
	a) % chg: FY 10-11/FY 09-10	-1.76%	0.14%	0.08%	-0.04%	4.82%	0.21%	2.01%	N/A	0.17%	0.21%	-6.64%	7.29%	N/A
	b) # chg: FY 10-11 - FY 09-10	-8.3	0.0017	0.001	0.00	6.9	8,387	167	0	6,364	8,387	-0.882	20,794,493	0
GRAND EAST GRAND														
	1. FY 2009-10 ACTUAL	1,364.3	1.1033	1.187	85.32%	284.5	9,628,642	7,058	972,584	8,201,331	8,656,058	11.775	696,503,680	-
	2. FY 2010-11 PROPOSED	1,359.1	1.1036	1.188	85.30%	288.0	9,242,547	6,800	511,800	8,269,199	8,730,747	11.775	702,267,402	-
	a) % chg: FY 10-11/FY 09-10	-0.38%	0.03%	0.08%	-0.02%	1.23%	-4.01%	-3.64%	-47.38%	0.83%	0.86%	0.00%	0.83%	N/A
	b) # chg: FY 10-11 - FY 09-10	-5.2	0.0003	0.001	0.00	3.5	-386,095	-257	-460,784	67,868	74,689	0.000	5,763,722	0
GUNNISON GUNNISON														
	1. FY 2009-10 ACTUAL	1,692.7	1.0856	1.213	86.01%	266.7	11,922,896	7,044	179,055	11,190,874	11,743,840	15.500	721,991,902	60,550
	2. FY 2010-11 PROPOSED	1,674.3	1.0866	1.215	86.00%	265.0	11,567,764	6,909	-	11,006,503	11,567,764	15.500	710,096,980	60,940
	a) % chg: FY 10-11/FY 09-10	-1.09%	0.09%	0.16%	-0.01%	-0.64%	-2.98%	-1.91%	-100.00%	-1.65%	-1.50%	0.00%	-1.65%	0.65%
	b) # chg: FY 10-11 - FY 09-10	-18.4	0.0010	0.002	0.00	-1.7	-355,132	-135	-179,055	-184,371	-176,077	0.000	-11,894,922	391

HB10-1369 as Adopted by the General Assembly, FY 2010-11 Compared with FY 2009-10
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 (FY 2009-10 actual total funding amount includes the \$130 million recision enacted by SB10-065)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT*	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSON'L COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING*	(7) TOTAL FUNDING PER PPL*	(8) STATE AID*	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARM
HINSDALE HINSDALE														
	1. FY 2009-10 ACTUAL	85.2	2.2634	1.212	80.15%	17.1	1,243,457	14,595	199,166	985,356	1,044,291	16.599	59,362,360	-
	2. FY 2010-11 PROPOSED	83.9	2.2683	1.214	80.14%	17.0	1,182,679	14,096	186,123	936,737	996,556	16.599	56,433,330	-
	a) % chg: FY 10-11/FY 09-10	-1.53%	0.22%	0.17%	-0.01%	-0.58%	-4.89%	-3.41%	-6.55%	-4.93%	-4.57%	0.00%	-4.93%	N/A
	b) # chg: FY 10-11 - FY 09-10	-1.3	0.0049	0.002	0.00	-0.1	-60,778	-498	-13,043	-48,619	-47,735	0.000	-2,929,030	0
HUERFANO HUERFANO														
	1. FY 2009-10 ACTUAL	628.6	1.2036	1.081	83.04%	378.8	4,782,988	7,609	2,533,621	2,033,089	2,249,367	23.781	85,492,170	-
	2. FY 2010-11 PROPOSED	602.3	1.2090	1.082	82.96%	360.0	4,432,111	7,359	2,200,064	2,012,524	2,232,047	23.781	84,627,406	-
	a) % chg: FY 10-11/FY 09-10	-4.18%	0.45%	0.09%	-0.10%	-4.96%	-7.34%	-3.29%	-13.17%	-1.01%	-0.77%	0.00%	-1.01%	N/A
	b) # chg: FY 10-11 - FY 09-10	-26.3	0.0054	0.001	0.00	-18.8	-350,877	-250	-333,556	-20,565	-17,321	0.000	-864,764	0
HUERFANO LA VETA														
	1. FY 2009-10 ACTUAL	255.7	1.6221	1.064	81.24%	102.1	2,460,857	9,624	1,122,625	1,232,850	1,338,232	26.312	46,855,040	-
	2. FY 2010-11 PROPOSED	252.5	1.6341	1.065	81.22%	103.0	2,359,755	9,346	1,289,950	962,843	1,069,805	26.312	36,593,285	-
	a) % chg: FY 10-11/FY 09-10	-1.25%	0.74%	0.09%	-0.02%	0.88%	-4.11%	-2.89%	14.90%	-21.90%	-20.06%	0.00%	-21.90%	N/A
	b) # chg: FY 10-11 - FY 09-10	-3.2	0.0120	0.001	0.00	0.9	-101,102	-278	167,324	-270,007	-268,427	0.000	-10,261,755	0
JACKSON NORTH PARK														
	1. FY 2009-10 ACTUAL	203.7	1.8177	1.159	80.90%	69.1	2,340,628	11,491	1,185,225	905,822	1,155,402	23.041	39,313,500	-
	2. FY 2010-11 PROPOSED	198.6	1.8368	1.160	80.87%	68.0	2,221,273	11,185	1,141,134	826,816	1,080,139	23.041	35,884,542	-
	a) % chg: FY 10-11/FY 09-10	-2.50%	1.05%	0.09%	-0.04%	-1.59%	-5.10%	-2.66%	-3.72%	-8.72%	-6.51%	0.00%	-8.72%	N/A
	b) # chg: FY 10-11 - FY 09-10	-5.1	0.0191	0.001	0.00	-1.1	-119,355	-306	-44,092	-79,007	-75,263	0.000	-3,428,958	0
JEFFERSON JEFFERSON														
	1. FY 2009-10 ACTUAL	81,395.6	1.0297	1.231	90.50%	21,032.3	562,271,327	6,908	354,492,595	193,061,710	207,778,732	26.252	7,354,171,479	311,755
	2. FY 2010-11 PROPOSED	81,493.6	1.0297	1.231	90.50%	21,556.0	542,085,462	6,652	334,844,261	192,303,423	207,241,201	26.252	7,325,286,578	313,225
	a) % chg: FY 10-11/FY 09-10	0.12%	0.00%	0.00%	0.00%	2.49%	-3.59%	-3.71%	-5.54%	-0.39%	-0.26%	0.00%	-0.39%	0.47%
	b) # chg: FY 10-11 - FY 09-10	98.0	0.0000	0.000	0.00	523.7	-20,185,865	-256	-19,648,334	-758,286	-537,531	0.000	-28,884,901	1,470
KIOWA EADS														
	1. FY 2009-10 ACTUAL	182.5	1.8974	1.060	80.77%	51.5	2,020,115	11,069	1,482,766	475,391	537,350	22.199	21,414,960	-
	2. FY 2010-11 PROPOSED	177.5	1.9162	1.061	80.74%	50.0	1,910,669	10,764	1,372,034	475,746	538,635	22.199	21,430,980	-
	a) % chg: FY 10-11/FY 09-10	-2.74%	0.99%	0.09%	-0.04%	-2.91%	-5.42%	-2.75%	-7.47%	0.07%	0.24%	0.00%	0.07%	N/A
	b) # chg: FY 10-11 - FY 09-10	-5.0	0.0188	0.001	0.00	-1.5	-109,447	-305	-110,732	356	1,285	0.000	16,020	0
KIOWA PLAINVIEW														
	1. FY 2009-10 ACTUAL	77.4	2.2928	1.040	80.10%	40.4	1,047,434	13,533	649,276	346,840	398,159	19.520	17,768,420	11,633
	2. FY 2010-11 PROPOSED	71.8	2.3138	1.041	80.06%	34.0	939,093	13,079	540,203	346,801	398,890	19.520	17,766,467	11,731
	a) % chg: FY 10-11/FY 09-10	-7.24%	0.92%	0.10%	-0.05%	-15.84%	-10.34%	-3.35%	-16.80%	-0.01%	0.18%	0.00%	-0.01%	0.84%
	b) # chg: FY 10-11 - FY 09-10	-5.6	0.0210	0.001	0.00	-6.4	-108,341	-453	-109,073	-38	732	0.000	-1,953	98

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COUNTY	DISTRICT	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		FUNDED PUPIL COUNT*	SIZE FACTOR	COST OF LIVING FACTOR	PERSON'L COSTS FACTOR	AT-RISK COUNT	GRAND TOTAL FUNDING*	TOTAL FUNDING PER PPL*	STATE AID*	PROPERTY TAX	PROPERTY + SPECIFIC OWNER TAX	MILL LEVY	ASSESSED VALUE	CPP HOLD HARM
KIT CARSON ARRIBA-FLAGLER														
	1. FY 2009-10 ACTUAL	163.1	1.9704	1.072	80.64%	55.8	1,905,159	11,681	1,363,353	476,075	541,806	27.000	17,632,403	25,103
	2. FY 2010-11 PROPOSED	153.6	2.0061	1.072	80.58%	57.0	1,763,547	11,481	1,220,722	476,108	542,825	27.000	17,633,614	25,745
	a) % chg: FY 10-11/FY 09-10	-5.82%	1.81%	0.00%	-0.07%	2.15%	-7.43%	-1.71%	-10.46%	0.01%	0.19%	0.00%	0.01%	2.56%
	b) # chg: FY 10-11 - FY 09-10	-9.5	0.0357	0.000	0.00	1.2	-141,612	-200	-142,631	33	1,019	0.000	1,211	642
KIT CARSON HI PLAINS														
	1. FY 2009-10 ACTUAL	114.5	2.1532	1.033	80.33%	38.5	1,417,002	12,376	1,112,785	251,297	304,217	22.463	11,187,161	-
	2. FY 2010-11 PROPOSED	118.0	2.1400	1.034	80.36%	40.0	1,398,131	11,849	1,093,095	251,322	305,036	22.463	11,188,284	-
	a) % chg: FY 10-11/FY 09-10	3.06%	-0.61%	0.10%	0.04%	3.90%	-1.33%	-4.26%	-1.77%	0.01%	0.27%	0.00%	0.01%	N/A
	b) # chg: FY 10-11 - FY 09-10	3.5	-0.0132	0.001	0.00	1.5	-18,871	-527	-19,690	25	819	0.000	1,123	0
KIT CARSON STRATTON														
	1. FY 2009-10 ACTUAL	210.7	1.7913	1.072	80.95%	54.9	2,216,894	10,522	1,818,660	350,359	398,234	27.000	12,976,258	-
	2. FY 2010-11 PROPOSED	198.3	1.8380	1.073	80.87%	56.0	2,066,717	10,422	1,667,664	350,460	399,053	27.000	12,979,993	-
	a) % chg: FY 10-11/FY 09-10	-5.89%	2.61%	0.09%	-0.10%	2.00%	-6.77%	-0.94%	-8.30%	0.03%	0.21%	0.00%	0.03%	N/A
	b) # chg: FY 10-11 - FY 09-10	-12.4	0.0467	0.001	0.00	1.1	-150,178	-99	-150,997	101	819	0.000	3,735	0
KIT CARSON BETHUNE														
	1. FY 2009-10 ACTUAL	120.1	2.1321	1.071	80.37%	54.2	1,535,658	12,786	1,203,323	294,209	332,334	22.188	13,259,847	16,487
	2. FY 2010-11 PROPOSED	123.2	2.1205	1.072	80.39%	57.0	1,510,709	12,262	1,177,616	294,396	333,093	22.188	13,268,251	16,497
	a) % chg: FY 10-11/FY 09-10	2.58%	-0.54%	0.09%	0.02%	5.17%	-1.62%	-4.10%	-2.14%	0.06%	0.23%	0.00%	0.06%	0.06%
	b) # chg: FY 10-11 - FY 09-10	3.1	-0.0116	0.001	0.00	2.8	-24,949	-524	-25,707	186	758	0.000	8,404	10
KIT CARSON BURLINGTON														
	1. FY 2009-10 ACTUAL	726.6	1.1834	1.072	83.34%	308.4	5,167,112	7,111	3,198,432	1,742,717	1,968,680	24.180	72,072,660	45,848
	2. FY 2010-11 PROPOSED	724.4	1.1838	1.073	83.34%	313.0	4,967,543	6,857	2,995,041	1,743,150	1,972,502	24.180	72,090,561	46,129
	a) % chg: FY 10-11/FY 09-10	-0.30%	0.03%	0.09%	0.00%	1.49%	-3.86%	-3.57%	-6.36%	0.02%	0.19%	0.00%	0.02%	0.61%
	b) # chg: FY 10-11 - FY 09-10	-2.2	0.0004	0.001	0.00	4.6	-199,569	-254	-203,391	433	3,822	0.000	17,901	281
LAKE LAKE														
	1. FY 2009-10 ACTUAL	1,099.4	1.1176	1.182	84.50%	646.8	8,335,580	7,582	5,619,953	2,496,713	2,715,627	23.469	106,383,457	97,764
	2. FY 2010-11 PROPOSED	1,093.1	1.1179	1.183	84.48%	662.0	8,006,642	7,325	5,288,121	2,496,324	2,718,521	23.469	106,366,856	98,545
	a) % chg: FY 10-11/FY 09-10	-0.57%	0.03%	0.08%	-0.02%	2.35%	-3.95%	-3.39%	-5.90%	-0.02%	0.11%	0.00%	-0.02%	0.80%
	b) # chg: FY 10-11 - FY 09-10	-6.3	0.0003	0.001	0.00	15.2	-328,938	-257	-331,832	-390	2,894	0.000	-16,601	781
LA PLATA DURANGO														
	1. FY 2009-10 ACTUAL	4,609.9	1.0297	1.253	87.46%	1,057.1	32,058,493	6,954	16,214,484	14,515,550	15,844,009	6.601	2,198,992,650	44,836
	2. FY 2010-11 PROPOSED	4,583.5	1.0297	1.253	87.45%	1,070.0	30,685,960	6,695	18,435,935	10,901,638	12,250,024	6.601	1,651,513,148	45,036
	a) % chg: FY 10-11/FY 09-10	-0.57%	0.00%	0.00%	-0.01%	1.22%	-4.28%	-3.73%	13.70%	-24.90%	-22.68%	0.00%	-24.90%	0.45%
	b) # chg: FY 10-11 - FY 09-10	-26.4	0.0000	0.000	0.00	12.9	-1,372,534	-259	2,221,452	-3,613,912	-3,593,985	0.000	-547,479,502	200

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT*	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSON'L COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING*	(7) TOTAL FUNDING PER PPL*	(8) STATE AID*	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARM
LA PLATA BAYFIELD														
	1. FY 2009-10 ACTUAL	1,336.9	1.1048	1.232	85.24%	243.1	9,728,919	7,277	5,786,946	3,688,404	3,941,973	8.229	448,220,240	-
	2. FY 2010-11 PROPOSED	1,325.0	1.1054	1.233	85.20%	244.0	9,291,817	7,013	6,557,736	2,476,708	2,734,081	8.229	300,973,183	-
	a) % chg: FY 10-11/FY 09-10	-0.89%	0.05%	0.08%	-0.05%	0.37%	-4.49%	-3.64%	13.32%	-32.85%	-30.64%	0.00%	-32.85%	N/A
	b) # chg: FY 10-11 - FY 09-10	-11.9	0.0006	0.001	0.00	0.9	-437,102	-265	770,790	-1,211,696	-1,207,892	0.000	-147,247,057	0
LA PLATA IGNACIO														
	1. FY 2009-10 ACTUAL	788.8	1.1706	1.221	83.54%	371.2	6,251,238	7,925	4,212,386	1,925,431	2,038,852	2.274	846,715,372	-
	2. FY 2010-11 PROPOSED	788.0	1.1707	1.221	83.53%	376.0	6,015,474	7,634	4,905,250	995,102	1,110,225	2.274	437,600,001	-
	a) % chg: FY 10-11/FY 09-10	-0.10%	0.01%	0.00%	-0.01%	1.29%	-3.77%	-3.67%	16.45%	-48.32%	-45.55%	0.00%	-48.32%	N/A
	b) # chg: FY 10-11 - FY 09-10	-0.8	0.0001	0.000	0.00	4.8	-235,763	-291	692,864	-930,328	-928,627	0.000	-409,115,371	0
LARIMER POUFRE														
	1. FY 2009-10 ACTUAL	25,303.8	1.0297	1.183	90.08%	6,017.3	169,930,420	6,716	100,414,980	64,580,393	69,515,440	27.000	2,391,866,416	-
	2. FY 2010-11 PROPOSED	25,580.0	1.0297	1.183	90.10%	6,202.0	165,541,545	6,472	95,303,879	65,228,594	70,237,666	27.000	2,415,873,837	-
	a) % chg: FY 10-11/FY 09-10	1.09%	0.00%	0.00%	0.02%	3.07%	-2.58%	-3.63%	-5.09%	1.00%	1.04%	0.00%	1.00%	N/A
	b) # chg: FY 10-11 - FY 09-10	276.2	0.0000	0.000	0.00	184.7	-4,388,875	-244	-5,111,101	648,200	722,226	0.000	24,007,421	0
LARIMER THOMPSON														
	1. FY 2009-10 ACTUAL	14,491.7	1.0297	1.183	89.10%	3,401.2	97,320,587	6,716	64,827,643	30,112,878	32,492,944	22.360	1,346,729,792	-
	2. FY 2010-11 PROPOSED	14,468.8	1.0297	1.183	89.10%	3,454.0	93,635,164	6,472	60,990,978	30,228,419	32,644,186	22.360	1,351,897,100	-
	a) % chg: FY 10-11/FY 09-10	-0.16%	0.00%	0.00%	0.00%	1.55%	-3.79%	-3.63%	-5.92%	0.38%	0.47%	0.00%	0.38%	N/A
	b) # chg: FY 10-11 - FY 09-10	-22.9	0.0000	0.000	0.00	52.8	-3,685,423	-244	-3,836,665	115,541	151,242	0.000	5,167,308	0
LARIMER ESTES PARK														
	1. FY 2009-10 ACTUAL	1,176.1	1.1135	1.223	84.74%	347.9	8,677,467	7,378	624,503	7,516,527	8,052,964	20.549	365,785,560	-
	2. FY 2010-11 PROPOSED	1,162.3	1.1142	1.224	84.69%	357.0	8,334,223	7,170	-	7,789,740	8,334,223	20.549	379,081,204	-
	a) % chg: FY 10-11/FY 09-10	-1.17%	0.06%	0.08%	-0.06%	2.62%	-3.96%	-2.82%	-100.00%	3.63%	3.49%	0.00%	3.63%	N/A
	b) # chg: FY 10-11 - FY 09-10	-13.8	0.0007	0.001	0.00	9.1	-343,244	-208	-624,503	273,212	281,259	0.000	13,295,644	0
LAS ANIMAS TRINIDAD														
	1. FY 2009-10 ACTUAL	1,486.2	1.0968	1.159	85.70%	693.5	10,602,549	7,134	8,113,092	2,224,061	2,489,458	12.427	178,970,030	45,994
	2. FY 2010-11 PROPOSED	1,465.0	1.0979	1.160	85.63%	704.0	10,093,341	6,890	8,043,322	1,780,642	2,050,020	12.427	143,288,143	46,346
	a) % chg: FY 10-11/FY 09-10	-1.43%	0.10%	0.09%	-0.08%	1.51%	-4.80%	-3.43%	-0.86%	-19.94%	-17.65%	0.00%	-19.94%	0.76%
	b) # chg: FY 10-11 - FY 09-10	-21.2	0.0011	0.001	0.00	10.5	-509,208	-244	-69,770	-443,419	-439,438	0.000	-35,681,887	352
LAS ANIMAS PRIMERO														
	1. FY 2009-10 ACTUAL	207.8	1.8022	1.110	80.93%	55.0	2,264,663	10,898	1,271,362	880,037	993,301	1.680	523,831,280	-
	2. FY 2010-11 PROPOSED	225.9	1.7342	1.111	81.05%	61.0	2,283,004	10,106	1,610,058	557,983	672,946	1.680	332,132,770	-
	a) % chg: FY 10-11/FY 09-10	8.71%	-3.77%	0.09%	0.15%	10.91%	0.81%	-7.27%	26.64%	-36.60%	-32.25%	0.00%	-36.60%	N/A
	b) # chg: FY 10-11 - FY 09-10	18.1	-0.0680	0.001	0.00	6.0	18,341	-792	338,696	-322,054	-320,355	0.000	-191,698,510	0

HB10-1369 as Adopted by the General Assembly, FY 2010-11 Compared with FY 2009-10
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT*	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSON'L COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING*	(7) TOTAL FUNDING PER PPL*	(8) STATE AID*	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARM
LAS ANIMAS HOEHNE														
	1. FY 2009-10 ACTUAL	330.7	1.4539	1.119	81.72%	62.1	2,903,284	8,779	1,716,501	1,037,243	1,186,783	22.658	45,778,240	-
	2. FY 2010-11 PROPOSED	326.1	1.4616	1.120	81.69%	63.0	2,773,160	8,504	1,590,695	1,030,682	1,182,466	22.658	45,488,677	-
	a) % chg: FY 10-11/FY 09-10	-1.39%	0.53%	0.09%	-0.04%	1.45%	-4.48%	-3.13%	-7.33%	-0.63%	-0.36%	0.00%	-0.63%	N/A
	b) # chg: FY 10-11 - FY 09-10	-4.6	0.0077	0.001	0.00	0.9	-130,124	-275	-125,806	-6,561	-4,318	0.000	-289,563	0
LAS ANIMAS AGUILAR														
	1. FY 2009-10 ACTUAL	132.6	2.0851	1.070	80.45%	75.7	1,679,499	12,666	1,014,970	600,809	664,530	8.520	70,517,430	16,332
	2. FY 2010-11 PROPOSED	128.0	2.1024	1.071	80.42%	80.0	1,583,719	12,373	1,118,540	400,501	465,178	8.520	47,007,199	16,646
	a) % chg: FY 10-11/FY 09-10	-3.47%	0.83%	0.09%	-0.04%	5.68%	-5.70%	-2.31%	10.20%	-33.34%	-30.00%	0.00%	-33.34%	1.92%
	b) # chg: FY 10-11 - FY 09-10	-4.6	0.0173	0.001	0.00	4.3	-95,781	-293	103,571	-200,307	-199,351	0.000	-23,510,231	314
LAS ANIMAS BRANSON														
	1. FY 2009-10 ACTUAL	493.1	1.2315	1.013	82.62%	64.0	3,261,029	6,613	2,998,020	233,457	263,009	19.616	11,901,370	-
	2. FY 2010-11 PROPOSED	475.9	1.2350	1.013	82.57%	61.0	3,025,592	6,358	2,758,550	237,046	267,042	19.616	12,084,335	-
	a) % chg: FY 10-11/FY 09-10	-3.49%	0.28%	0.00%	-0.06%	-4.69%	-7.22%	-3.87%	-7.99%	1.54%	1.53%	0.00%	1.54%	N/A
	b) # chg: FY 10-11 - FY 09-10	-17.2	0.0035	0.000	0.00	-3.0	-235,438	-256	-239,470	3,589	4,032	0.000	182,965	0
LAS ANIMAS KIM														
	1. FY 2009-10 ACTUAL	58.2	2.3650	1.010	79.97%	14.5	769,035	13,214	588,814	160,648	180,221	10.979	14,632,270	-
	2. FY 2010-11 PROPOSED	62.0	2.3507	1.010	80.00%	16.0	784,374	12,651	601,954	162,554	182,421	10.979	14,805,909	-
	a) % chg: FY 10-11/FY 09-10	6.53%	-0.60%	0.00%	0.04%	10.34%	1.99%	-4.26%	2.23%	1.19%	1.22%	0.00%	1.19%	N/A
	b) # chg: FY 10-11 - FY 09-10	3.8	-0.0143	0.000	0.00	1.5	15,340	-562	13,140	1,906	2,200	0.000	173,639	0
LAS ANIMAS GENOA-HUGO														
	1. FY 2009-10 ACTUAL	177.5	1.9162	1.110	80.74%	77.8	2,097,944	11,819	1,383,647	641,300	714,296	24.152	26,552,686	-
	2. FY 2010-11 PROPOSED	176.6	1.9196	1.111	80.73%	81.0	2,018,228	11,428	1,291,589	652,549	726,640	24.152	27,018,417	-
	a) % chg: FY 10-11/FY 09-10	-0.51%	0.18%	0.09%	-0.01%	4.11%	-3.80%	-3.31%	-6.65%	1.75%	1.73%	0.00%	1.75%	N/A
	b) # chg: FY 10-11 - FY 09-10	-0.9	0.0034	0.001	0.00	3.2	-79,715	-391	-92,058	11,248	12,343	0.000	465,731	0
LINCOLN LIMON														
	1. FY 2009-10 ACTUAL	479.6	1.2343	1.141	82.58%	155.6	3,695,600	7,706	2,693,628	879,167	1,001,973	21.824	40,284,391	-
	2. FY 2010-11 PROPOSED	464.8	1.2373	1.141	82.53%	155.0	3,458,183	7,440	2,423,848	909,687	1,034,336	21.824	41,682,891	-
	a) % chg: FY 10-11/FY 09-10	-3.09%	0.24%	0.00%	-0.06%	-0.39%	-6.42%	-3.44%	-10.02%	3.47%	3.23%	0.00%	3.47%	N/A
	b) # chg: FY 10-11 - FY 09-10	-14.8	0.0030	0.000	0.00	-0.6	-237,417	-265	-269,780	30,521	32,363	0.000	1,398,500	0
LINCOLN KARVAL														
	1. FY 2009-10 ACTUAL	264.2	1.5901	1.081	81.29%	53.7	1,931,715	7,312	1,795,956	119,760	135,759	27.000	4,435,565	-
	2. FY 2010-11 PROPOSED	261.7	1.5995	1.081	81.27%	55.0	1,841,640	7,037	1,701,425	123,976	140,215	27.000	4,591,690	-
	a) % chg: FY 10-11/FY 09-10	-0.95%	0.59%	0.00%	-0.02%	2.42%	-4.66%	-3.75%	-5.26%	3.52%	3.28%	0.00%	3.52%	N/A
	b) # chg: FY 10-11 - FY 09-10	-2.5	0.0094	0.000	0.00	1.3	-90,075	-274	-94,530	4,215	4,455	0.000	156,125	0

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LOGAN VALLEY														
	1. FY 2009-10 ACTUAL	2,362.6	1.0523	1.158	86.34%	921.6	15,933,671	6,744	11,045,612	4,358,100	4,888,060	26.651	163,524,810	-
	2. FY 2010-11 PROPOSED	2,348.3	1.0525	1.159	86.33%	940.0	15,272,495	6,504	9,567,723	5,166,863	5,704,772	26.651	193,871,260	-
	a) % chg: FY 10-11/FY 09-10	-0.61%	0.02%	0.09%	-0.01%	2.00%	-4.15%	-3.57%	-13.38%	18.56%	16.71%	0.00%	18.56%	N/A
	b) # chg: FY 10-11 - FY 09-10	-14.3	0.0002	0.001	0.00	18.4	-661,176	-240	-1,477,889	808,763	816,713	0.000	30,346,450	0
LOGAN FRENCHMAN														
	1. FY 2009-10 ACTUAL	184.5	1.8899	1.119	80.78%	26.5	2,092,459	11,341	1,816,044	245,126	276,415	27.000	9,078,740	19,498
	2. FY 2010-11 PROPOSED	180.5	1.9049	1.119	80.76%	27.0	1,986,812	11,007	1,713,215	241,839	273,597	27.000	8,956,990	19,745
	a) % chg: FY 10-11/FY 09-10	-2.17%	0.79%	0.00%	-0.02%	1.89%	-5.05%	-2.94%	-5.66%	-1.34%	-1.02%	0.00%	-1.34%	1.27%
	b) # chg: FY 10-11 - FY 09-10	-4.0	0.0150	0.000	0.00	0.5	-105,647	-334	-102,829	-3,287	-2,818	0.000	-121,750	247
LOGAN BUFFALO														
	1. FY 2009-10 ACTUAL	304.2	1.4984	1.149	81.55%	60.5	2,816,902	9,260	2,363,598	413,172	453,304	27.000	15,302,649	-
	2. FY 2010-11 PROPOSED	303.8	1.4990	1.150	81.54%	62.0	2,711,682	8,926	2,248,943	422,005	462,739	27.000	15,629,816	-
	a) % chg: FY 10-11/FY 09-10	-0.13%	0.04%	0.09%	-0.01%	2.48%	-3.74%	-3.61%	-4.85%	2.14%	2.08%	0.00%	2.14%	N/A
	b) # chg: FY 10-11 - FY 09-10	-0.4	0.0006	0.001	0.00	1.5	-105,220	-334	-114,655	8,834	9,435	0.000	327,167	0
LOGAN PLATEAU														
	1. FY 2009-10 ACTUAL	153.3	2.0072	1.129	80.58%	44.0	1,891,152	12,336	572,433	1,249,059	1,318,719	17.418	71,710,800	-
	2. FY 2010-11 PROPOSED	154.4	2.0031	1.130	80.59%	45.0	1,831,382	11,861	560,354	1,200,323	1,271,028	17.418	68,912,810	-
	a) % chg: FY 10-11/FY 09-10	0.72%	-0.20%	0.09%	0.01%	2.27%	-3.16%	-3.85%	-2.11%	-3.90%	-3.62%	0.00%	-3.90%	N/A
	b) # chg: FY 10-11 - FY 09-10	1.1	-0.0041	0.001	0.00	1.0	-59,770	-475	-12,079	-48,735	-47,690	0.000	-2,797,990	0
MESA DEBEQUE														
	1. FY 2009-10 ACTUAL	151.5	2.0140	1.123	80.57%	52.1	1,908,604	12,598	0	1,798,628	1,908,604	4.684	383,994,080	-
	2. FY 2010-11 PROPOSED	140.7	2.0546	1.124	80.50%	51.0	1,718,158	12,212	488,775	1,117,757	1,229,383	4.813	232,237,130	-
	a) % chg: FY 10-11/FY 09-10	-7.13%	2.02%	0.09%	-0.09%	-2.11%	-9.98%	-3.07%	N/A	-37.86%	-35.59%	2.75%	-39.52%	N/A
	b) # chg: FY 10-11 - FY 09-10	-10.8	0.0406	0.001	0.00	-1.1	-190,447	-387	488,775	-680,871	-679,221	0.129	-151,756,950	0
MESA PLATEAU														
	1. FY 2009-10 ACTUAL	476.5	1.2349	1.143	82.57%	144.1	3,669,319	7,701	89,907	3,332,118	3,579,413	11.450	291,014,630	-
	2. FY 2010-11 PROPOSED	474.0	1.2354	1.144	82.56%	149.0	3,521,127	7,429	1,428,518	1,841,604	2,092,609	11.450	160,838,791	-
	a) % chg: FY 10-11/FY 09-10	-0.52%	0.04%	0.09%	-0.01%	3.40%	-4.04%	-3.53%	1488.89%	-44.73%	-41.54%	0.00%	-44.73%	N/A
	b) # chg: FY 10-11 - FY 09-10	-2.5	0.0005	0.001	0.00	4.9	-148,193	-272	1,338,611	-1,490,513	-1,486,804	0.000	-130,175,839	0
MESA MESA VALLEY														
	1. FY 2009-10 ACTUAL	21,365.1	1.0297	1.143	89.72%	8,583.7	143,479,652	6,716	87,491,317	49,107,553	55,988,335	24.214	2,028,064,470	363,693
	2. FY 2010-11 PROPOSED	21,577.2	1.0297	1.144	89.74%	8,864.0	139,637,335	6,472	83,012,322	49,641,019	56,625,012	24.214	2,050,095,755	365,679
	a) % chg: FY 10-11/FY 09-10	0.99%	0.00%	0.09%	0.02%	3.27%	-2.68%	-3.63%	-5.12%	1.09%	1.14%	0.00%	1.09%	0.55%
	b) # chg: FY 10-11 - FY 09-10	212.1	0.0000	0.001	0.00	280.3	-3,842,317	-244	-4,478,995	533,466	636,677	0.000	22,031,285	1,986

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MINERAL CREEDE														
	1. FY 2009-10 ACTUAL	117.5	2.1419	1.150	80.35%	19.5	1,547,965	13,174	791,105	673,288	756,860	20.453	32,918,800	-
	2. FY 2010-11 PROPOSED	110.0	2.1701	1.151	80.31%	21.0	1,417,907	12,890	655,662	677,420	762,245	20.453	33,120,800	-
	a) % chg: FY 10-11/FY 09-10	-6.38%	1.32%	0.09%	-0.05%	7.69%	-8.40%	-2.16%	-17.12%	0.61%	0.71%	0.00%	0.61%	N/A
	b) # chg: FY 10-11 - FY 09-10	-7.5	0.0282	0.001	0.00	1.5	-130,058	-284	-135,443	4,132	5,385	0.000	202,000	0
MOFFAT MOFFAT														
	1. FY 2009-10 ACTUAL	2,324.2	1.0529	1.132	86.32%	685.0	15,608,418	6,716	4,361,831	10,461,553	11,246,587	20.516	509,921,669	43,297
	2. FY 2010-11 PROPOSED	2,396.7	1.0519	1.133	86.36%	722.0	15,510,298	6,472	5,865,165	8,848,323	9,645,133	20.516	431,288,909	43,533
	a) % chg: FY 10-11/FY 09-10	3.12%	-0.09%	0.09%	0.05%	5.40%	-0.63%	-3.63%	34.47%	-15.42%	-14.24%	0.00%	-15.42%	0.55%
	b) # chg: FY 10-11 - FY 09-10	72.5	-0.0010	0.001	0.00	37.0	-98,120	-244	1,503,334	-1,613,230	-1,601,454	0.000	-78,632,761	236
MONTEZUMA MONTEZUMA														
	1. FY 2009-10 ACTUAL	2,928.1	1.0446	1.143	86.62%	1,434.6	19,739,815	6,742	9,499,012	9,355,336	10,240,803	18.845	496,435,980	-
	2. FY 2010-11 PROPOSED	2,871.1	1.0454	1.144	86.59%	1,454.0	18,696,189	6,512	10,795,649	7,001,790	7,900,539	18.845	371,546,323	-
	a) % chg: FY 10-11/FY 09-10	-1.95%	0.08%	0.09%	-0.03%	1.35%	-5.29%	-3.41%	13.65%	-25.16%	-22.85%	0.00%	-25.16%	N/A
	b) # chg: FY 10-11 - FY 09-10	-57.0	0.0008	0.001	0.00	19.4	-1,043,627	-230	1,296,637	-2,353,546	-2,340,264	0.000	-124,889,657	0
MONTEZUMA DOLORES														
	1. FY 2009-10 ACTUAL	681.2	1.1927	1.154	83.20%	232.8	5,135,688	7,539	3,727,576	1,266,293	1,408,112	20.883	60,637,490	-
	2. FY 2010-11 PROPOSED	665.2	1.1960	1.155	83.15%	230.0	4,844,606	7,283	3,415,809	1,284,851	1,428,798	20.883	61,526,180	-
	a) % chg: FY 10-11/FY 09-10	-2.35%	0.28%	0.09%	-0.06%	-1.20%	-5.67%	-3.40%	-8.36%	1.47%	1.47%	0.00%	1.47%	N/A
	b) # chg: FY 10-11 - FY 09-10	-16.0	0.0033	0.001	0.00	-2.8	-291,082	-256	-311,768	18,559	20,686	0.000	888,690	0
MONTEZUMA MANCOS														
	1. FY 2009-10 ACTUAL	382.4	1.3671	1.143	82.05%	174.9	3,316,225	8,672	2,380,840	830,753	935,385	15.658	53,056,150	-
	2. FY 2010-11 PROPOSED	376.0	1.3778	1.144	82.00%	181.0	3,172,966	8,439	2,236,991	829,774	935,975	15.658	52,993,588	-
	a) % chg: FY 10-11/FY 09-10	-1.67%	0.78%	0.09%	-0.06%	3.49%	-4.32%	-2.69%	-6.04%	-0.12%	0.06%	0.00%	-0.12%	N/A
	b) # chg: FY 10-11 - FY 09-10	-6.4	0.0107	0.001	0.00	6.1	-143,259	-233	-143,849	-980	590	0.000	-62,562	0
MONTROSE MONTROSE														
	1. FY 2009-10 ACTUAL	6,111.3	1.0297	1.220	88.21%	2,784.9	42,810,798	7,005	28,294,033	12,851,514	14,516,766	21.967	585,037,274	45,164
	2. FY 2010-11 PROPOSED	6,222.6	1.0297	1.221	88.27%	2,892.0	42,031,152	6,755	27,320,099	13,020,823	14,711,053	21.967	592,744,693	45,437
	a) % chg: FY 10-11/FY 09-10	1.82%	0.00%	0.08%	0.07%	3.85%	-1.82%	-3.58%	-3.44%	1.32%	1.34%	0.00%	1.32%	0.61%
	b) # chg: FY 10-11 - FY 09-10	111.3	0.0000	0.001	0.00	107.1	-779,646	-251	-973,934	169,309	194,288	0.000	7,707,419	274
MONTROSE WEST END														
	1. FY 2009-10 ACTUAL	316.7	1.5173	1.200	81.63%	131.4	3,158,179	9,972	2,145,814	892,197	1,012,366	19.899	44,836,257	17,145
	2. FY 2010-11 PROPOSED	309.9	1.5287	1.202	81.58%	134.0	3,006,009	9,700	2,038,299	845,739	967,711	19.899	42,501,590	17,400
	a) % chg: FY 10-11/FY 09-10	-2.15%	0.75%	0.17%	-0.06%	1.98%	-4.82%	-2.73%	-5.01%	-5.21%	-4.41%	0.00%	-5.21%	1.49%
	b) # chg: FY 10-11 - FY 09-10	-6.8	0.0114	0.002	0.00	2.6	-152,170	-272	-107,515	-46,458	-44,655	0.000	-2,334,667	255

HB10-1369 as Adopted by the General Assembly, FY 2010-11 Compared with FY 2009-10
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT*	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSON'L COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING*	(7) TOTAL FUNDING PER PPL*	(8) STATE AID*	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARM
MORGAN BRUSH														
	1. FY 2009-10 ACTUAL	1,451.6	1.0986	1.182	85.59%	603.0	10,439,481	7,192	5,618,530	4,421,686	4,820,951	27.000	163,766,157	-
	2. FY 2010-11 PROPOSED	1,443.4	1.0991	1.183	85.57%	618.0	10,016,374	6,939	5,182,373	4,428,747	4,834,000	27.000	164,027,648	-
	a) % chg: FY 10-11/FY 09-10	-0.56%	0.05%	0.08%	-0.02%	2.49%	-4.05%	-3.51%	-7.76%	0.16%	0.27%	0.00%	0.16%	N/A
	b) # chg: FY 10-11 - FY 09-10	-8.2	0.0005	0.001	0.00	15.0	-423,107	-252	-436,156	7,060	13,049	0.000	261,491	0
MORGAN FT MORGAN														
	1. FY 2009-10 ACTUAL	3,009.4	1.0435	1.190	86.66%	1,920.2	21,707,941	7,213	15,785,831	5,388,628	5,922,109	27.000	199,578,830	46,506
	2. FY 2010-11 PROPOSED	3,027.8	1.0433	1.191	86.67%	1,969.0	21,077,465	6,961	15,142,454	5,393,529	5,935,012	27.000	199,760,320	46,828
	a) % chg: FY 10-11/FY 09-10	0.61%	-0.02%	0.08%	0.01%	2.54%	-2.90%	-3.49%	-4.08%	0.09%	0.22%	0.00%	0.09%	0.69%
	b) # chg: FY 10-11 - FY 09-10	18.4	-0.0002	0.001	0.00	48.8	-630,475	-252	-643,378	4,900	12,902	0.000	181,490	322
MORGAN WELDON														
	1. FY 2009-10 ACTUAL	201.6	1.8256	1.172	80.89%	49.9	2,323,380	11,525	1,920,380	366,912	402,999	27.000	13,589,350	-
	2. FY 2010-11 PROPOSED	200.2	1.8308	1.173	80.88%	52.0	2,231,202	11,145	1,826,648	367,926	404,555	27.000	13,626,900	-
	a) % chg: FY 10-11/FY 09-10	-0.69%	0.28%	0.09%	-0.01%	4.21%	-3.97%	-3.30%	-4.88%	0.28%	0.39%	0.00%	0.28%	N/A
	b) # chg: FY 10-11 - FY 09-10	-1.4	0.0052	0.001	0.00	2.1	-92,177	-380	-93,733	1,014	1,555	0.000	37,550	0
MORGAN WIGGINS														
	1. FY 2009-10 ACTUAL	526.1	1.2247	1.168	82.72%	156.3	4,090,367	7,775	2,883,268	1,107,629	1,207,099	25.885	42,790,390	-
	2. FY 2010-11 PROPOSED	515.1	1.2269	1.169	82.69%	158.0	3,867,553	7,508	2,639,418	1,127,172	1,228,134	25.885	43,545,380	-
	a) % chg: FY 10-11/FY 09-10	-2.09%	0.18%	0.09%	-0.04%	1.09%	-5.45%	-3.43%	-8.46%	1.76%	1.74%	0.00%	1.76%	N/A
	b) # chg: FY 10-11 - FY 09-10	-11.0	0.0022	0.001	0.00	1.7	-222,815	-267	-243,850	19,543	21,035	0.000	754,990	0
OTERO EAST OTERO														
	1. FY 2009-10 ACTUAL	1,413.8	1.1007	1.140	85.47%	772.0	10,165,779	7,190	8,482,409	1,384,491	1,683,371	24.417	56,701,914	-
	2. FY 2010-11 PROPOSED	1,369.7	1.1030	1.140	85.34%	791.0	9,541,270	6,966	7,834,094	1,403,813	1,707,176	24.417	57,493,265	-
	a) % chg: FY 10-11/FY 09-10	-3.12%	0.21%	0.00%	-0.15%	2.46%	-6.14%	-3.12%	-7.64%	1.40%	1.41%	0.00%	1.40%	N/A
	b) # chg: FY 10-11 - FY 09-10	-44.1	0.0023	0.000	0.00	19.0	-624,509	-224	-648,315	19,322	23,806	0.000	791,351	0
OTERO ROCKY FORD														
	1. FY 2009-10 ACTUAL	821.3	1.1639	1.129	83.64%	515.1	6,282,477	7,649	5,364,871	755,426	917,606	25.924	29,140,032	85,483
	2. FY 2010-11 PROPOSED	823.7	1.1634	1.129	83.64%	527.0	6,075,052	7,375	5,155,650	754,789	919,402	25.924	29,115,451	85,996
	a) % chg: FY 10-11/FY 09-10	0.29%	-0.04%	0.00%	0.00%	2.31%	-3.30%	-3.58%	-3.90%	-0.08%	0.20%	0.00%	-0.08%	0.60%
	b) # chg: FY 10-11 - FY 09-10	2.4	-0.0005	0.000	0.00	11.9	-207,425	-274	-209,220	-637	1,795	0.000	-24,581	512
OTERO MANZANOLA														
	1. FY 2009-10 ACTUAL	190.1	1.8688	1.128	80.82%	110.4	2,256,804	11,872	2,091,251	140,775	165,554	21.729	6,478,651	-
	2. FY 2010-11 PROPOSED	186.7	1.8816	1.128	80.80%	117.0	2,158,403	11,561	1,993,551	139,701	164,852	21.729	6,429,237	-
	a) % chg: FY 10-11/FY 09-10	-1.79%	0.68%	0.00%	-0.02%	5.98%	-4.36%	-2.62%	-4.67%	-0.76%	-0.42%	0.00%	-0.76%	N/A
	b) # chg: FY 10-11 - FY 09-10	-3.4	0.0128	0.000	0.00	6.6	-98,401	-311	-97,699	-1,074	-702	0.000	-49,414	0

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OTERO FOWLER														
	1. FY 2009-10 ACTUAL	399.5	1.3384	1.119	82.15%	155.2	3,306,256	8,276	2,770,633	457,052	535,623	27.000	16,927,869	-
	2. FY 2010-11 PROPOSED	393.1	1.3491	1.119	82.11%	152.0	3,154,728	8,025	2,617,262	457,717	537,467	27.000	16,952,482	-
	a) % chg: FY 10-11/FY 09-10	-1.60%	0.80%	0.00%	-0.05%	-2.06%	-4.58%	-3.03%	-5.54%	0.15%	0.34%	0.00%	0.15%	N/A
	b) # chg: FY 10-11 - FY 09-10	-6.4	0.0107	0.000	0.00	-3.2	-151,528	-251	-153,371	665	1,843	0.000	24,613	0
OTERO CHERAW														
	1. FY 2009-10 ACTUAL	196.9	1.8432	1.118	80.86%	73.3	2,235,196	11,352	2,096,437	114,576	138,759	27.000	4,243,556	-
	2. FY 2010-11 PROPOSED	196.4	1.8451	1.118	80.86%	74.0	2,148,691	10,940	2,009,900	114,245	138,791	27.000	4,231,307	-
	a) % chg: FY 10-11/FY 09-10	-0.25%	0.10%	0.00%	0.00%	0.95%	-3.87%	-3.63%	-4.13%	-0.29%	0.02%	0.00%	-0.29%	N/A
	b) # chg: FY 10-11 - FY 09-10	-0.5	0.0019	0.000	0.00	0.7	-86,505	-412	-86,537	-331	32	0.000	-12,249	0
OTERO SWINK														
	1. FY 2009-10 ACTUAL	367.9	1.3914	1.129	81.95%	134.1	3,179,481	8,642	2,786,547	323,327	392,935	21.997	14,698,667	-
	2. FY 2010-11 PROPOSED	369.8	1.3882	1.129	81.97%	138.0	3,071,331	8,305	2,670,933	329,745	400,398	21.997	14,990,471	-
	a) % chg: FY 10-11/FY 09-10	0.52%	-0.23%	0.00%	0.02%	2.91%	-3.40%	-3.90%	-4.15%	1.99%	1.90%	0.00%	1.99%	N/A
	b) # chg: FY 10-11 - FY 09-10	1.9	-0.0032	0.000	0.00	3.9	-108,150	-337	-115,613	6,419	7,463	0.000	291,804	0
OURAY OURAY														
	1. FY 2009-10 ACTUAL	242.2	1.6728	1.304	81.15%	37.5	2,768,933	11,432	1,503,231	1,182,802	1,265,702	18.931	62,479,651	-
	2. FY 2010-11 PROPOSED	235.3	1.6988	1.305	81.11%	39.0	2,633,582	11,192	1,372,564	1,176,875	1,261,019	18.931	62,166,558	-
	a) % chg: FY 10-11/FY 09-10	-2.85%	1.55%	0.08%	-0.05%	4.00%	-4.89%	-2.10%	-8.69%	-0.50%	-0.37%	0.00%	-0.50%	N/A
	b) # chg: FY 10-11 - FY 09-10	-6.9	0.0260	0.001	0.00	1.5	-135,351	-240	-130,667	-5,927	-4,684	0.000	-313,093	0
OURAY RIDGWAY														
	1. FY 2009-10 ACTUAL	341.2	1.4362	1.281	81.78%	59.4	3,311,137	9,704	1,402,041	1,802,333	1,909,096	12.928	139,413,107	-
	2. FY 2010-11 PROPOSED	344.0	1.4315	1.283	81.80%	62.0	3,208,512	9,327	1,271,306	1,828,842	1,937,206	12.928	141,463,627	-
	a) % chg: FY 10-11/FY 09-10	0.82%	-0.33%	0.16%	0.02%	4.38%	-3.10%	-3.89%	-9.32%	1.47%	1.47%	0.00%	1.47%	N/A
	b) # chg: FY 10-11 - FY 09-10	2.8	-0.0047	0.002	0.00	2.6	-102,624	-377	-130,735	26,509	28,111	0.000	2,050,520	0
PARK PLATTE CANYON														
	1. FY 2009-10 ACTUAL	1,192.8	1.1126	1.234	84.79%	231.6	8,758,973	7,343	6,110,490	2,365,112	2,648,483	17.662	133,909,655	31,562
	2. FY 2010-11 PROPOSED	1,171.2	1.1137	1.234	84.72%	237.0	8,290,746	7,079	5,633,875	2,369,249	2,656,870	17.662	134,143,860	31,746
	a) % chg: FY 10-11/FY 09-10	-1.81%	0.10%	0.00%	-0.08%	2.33%	-5.35%	-3.60%	-7.80%	0.17%	0.32%	0.00%	0.17%	0.58%
	b) # chg: FY 10-11 - FY 09-10	-21.6	0.0011	0.000	0.00	5.4	-468,227	-264	-476,614	4,137	8,387	0.000	234,205	184
PARK PARK														
	1. FY 2009-10 ACTUAL	548.9	1.2200	1.212	82.79%	151.5	4,426,095	8,064	(0)	3,923,570	4,426,095	11.712	335,004,294	-
	2. FY 2010-11 PROPOSED	534.8	1.2229	1.213	82.75%	152.0	4,398,901	8,225	-	3,888,838	4,398,901	11.697	332,464,589	-
	a) % chg: FY 10-11/FY 09-10	-2.57%	0.24%	0.08%	-0.05%	0.33%	-0.61%	2.01%	N/A	-0.89%	-0.61%	-0.13%	-0.76%	N/A
	b) # chg: FY 10-11 - FY 09-10	-14.1	0.0029	0.001	0.00	0.5	-27,194	162	0	-34,732	-27,194	-0.015	-2,539,705	0

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PHILLIPS HOLYOKE														
	1. FY 2009-10 ACTUAL	585.0	1.2125	1.112	82.90%	208.1	4,350,643	7,437	2,657,868	1,507,260	1,692,775	27.000	55,824,460	47,948
	2. FY 2010-11 PROPOSED	583.3	1.2129	1.112	82.90%	211.0	4,178,529	7,164	2,605,798	1,384,433	1,572,731	27.000	51,275,301	48,189
	a) % chg: FY 10-11/FY 09-10	-0.29%	0.03%	0.00%	0.00%	1.39%	-3.96%	-3.68%	-1.96%	-8.15%	-7.09%	0.00%	-8.15%	0.50%
	b) # chg: FY 10-11 - FY 09-10	-1.7	0.0004	0.000	0.00	2.9	-172,115	-273	-52,070	-122,827	-120,045	0.000	-4,549,159	241
PHILLIPS HAXTUN														
	1. FY 2009-10 ACTUAL	284.3	1.5318	1.072	81.42%	44.0	2,527,263	8,889	1,737,927	696,390	789,336	26.621	26,159,410	-
	2. FY 2010-11 PROPOSED	282.1	1.5355	1.072	81.40%	44.0	2,419,192	8,576	1,603,585	721,267	815,607	26.621	27,093,920	-
	a) % chg: FY 10-11/FY 09-10	-0.77%	0.24%	0.00%	-0.02%	0.00%	-4.28%	-3.53%	-7.73%	3.57%	3.33%	0.00%	3.57%	N/A
	b) # chg: FY 10-11 - FY 09-10	-2.2	0.0037	0.000	0.00	0.0	-108,070	-314	-134,342	24,878	26,272	0.000	934,510	0
PITKIN ASPEN														
	1. FY 2009-10 ACTUAL	1,616.3	1.0898	1.647	85.97%	65.7	15,012,470	9,288	(0)	14,482,060	15,012,470	4.316	3,355,435,658	-
	2. FY 2010-11 PROPOSED	1,642.1	1.0884	1.650	85.98%	68.0	15,333,047	9,337	-	14,794,680	15,333,047	4.412	3,353,282,043	-
	a) % chg: FY 10-11/FY 09-10	1.60%	-0.13%	0.18%	0.01%	3.50%	2.14%	0.53%	N/A	2.16%	2.14%	2.22%	-0.06%	N/A
	b) # chg: FY 10-11 - FY 09-10	25.8	-0.0014	0.003	0.00	2.3	320,577	49	0	312,620	320,576	0.096	-2,153,615	0
PROWERS GRANADA														
	1. FY 2009-10 ACTUAL	243.1	1.6695	1.069	81.16%	97.9	2,418,079	9,947	2,083,601	291,828	334,477	27.000	10,808,460	34,202
	2. FY 2010-11 PROPOSED	230.4	1.7172	1.070	81.07%	97.0	2,274,619	9,872	1,936,590	294,741	338,030	27.000	10,916,343	35,419
	a) % chg: FY 10-11/FY 09-10	-5.22%	2.86%	0.09%	-0.11%	-0.92%	-5.93%	-0.75%	-7.06%	1.00%	1.06%	0.00%	1.00%	3.56%
	b) # chg: FY 10-11 - FY 09-10	-12.7	0.0477	0.001	0.00	-0.9	-143,459	-74	-147,012	2,913	3,553	0.000	107,883	1,217
PROWERS LAMAR														
	1. FY 2009-10 ACTUAL	1,609.6	1.0901	1.129	85.96%	913.0	11,389,087	7,076	9,372,291	1,750,978	2,016,796	19.595	89,358,390	45,619
	2. FY 2010-11 PROPOSED	1,623.4	1.0894	1.129	85.97%	939.0	11,067,687	6,818	9,007,778	1,790,103	2,059,908	19.595	91,355,092	45,861
	a) % chg: FY 10-11/FY 09-10	0.86%	-0.06%	0.00%	0.01%	2.85%	-2.82%	-3.65%	-3.89%	2.23%	2.14%	0.00%	2.23%	0.53%
	b) # chg: FY 10-11 - FY 09-10	13.8	-0.0007	0.000	0.00	26.0	-321,400	-258	-364,513	39,125	43,113	0.000	1,996,702	243
PROWERS HOLLY														
	1. FY 2009-10 ACTUAL	280.0	1.5390	1.038	81.39%	134.3	2,528,527	9,030	2,006,184	456,440	522,344	26.536	17,200,770	-
	2. FY 2010-11 PROPOSED	276.4	1.5450	1.039	81.37%	136.0	2,416,449	8,743	1,888,397	461,159	528,052	26.536	17,378,626	-
	a) % chg: FY 10-11/FY 09-10	-1.29%	0.39%	0.10%	-0.02%	1.27%	-4.43%	-3.19%	-5.87%	1.03%	1.09%	0.00%	1.03%	N/A
	b) # chg: FY 10-11 - FY 09-10	-3.6	0.0060	0.001	0.00	1.7	-112,078	-288	-117,786	4,720	5,708	0.000	177,856	0
PROWERS WILEY														
	1. FY 2009-10 ACTUAL	245.9	1.6589	1.069	81.17%	99.9	2,431,403	9,888	2,092,634	294,416	338,769	25.053	11,751,720	-
	2. FY 2010-11 PROPOSED	234.6	1.7014	1.069	81.10%	95.0	2,288,851	9,756	1,947,709	296,124	341,142	25.053	11,819,896	-
	a) % chg: FY 10-11/FY 09-10	-4.60%	2.56%	0.00%	-0.09%	-4.90%	-5.86%	-1.33%	-6.93%	0.58%	0.70%	0.00%	0.58%	N/A
	b) # chg: FY 10-11 - FY 09-10	-11.3	0.0425	0.000	0.00	-4.9	-142,552	-131	-144,926	1,708	2,373	0.000	68,176	0

HB10-1369 as Adopted by the General Assembly, FY 2010-11 Compared with FY 2009-10
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT*	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSON'L COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING*	(7) TOTAL FUNDING PER PPL*	(8) STATE AID*	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARM
PUEBLO PUEBLO CITY														
	1. FY 2009-10 ACTUAL	17,257.3	1.0297	1.172	89.35%	9,642.7	119,480,090	6,923	96,697,095	20,809,761	22,782,994	27.000	770,731,904	491,005
	2. FY 2010-11 PROPOSED	17,272.1	1.0297	1.172	89.35%	9,843.0	115,283,878	6,675	91,811,852	21,469,194	23,472,025	27.000	795,155,330	493,890
	a) % chg: FY 10-11/FY 09-10	0.09%	0.00%	0.00%	0.00%	2.08%	-3.51%	-3.59%	-5.05%	3.17%	3.02%	0.00%	3.17%	0.59%
	b) # chg: FY 10-11 - FY 09-10	14.8	0.0000	0.000	0.00	200.3	-4,196,212	-249	-4,885,243	659,433	689,031	0.000	24,423,426	2,885
PUEBLO PUEBLO RURAL														
	1. FY 2009-10 ACTUAL	8,563.3	1.0297	1.162	88.57%	2,327.4	57,507,772	6,716	41,062,228	15,090,095	16,445,545	27.000	558,892,397	-
	2. FY 2010-11 PROPOSED	8,607.2	1.0297	1.162	88.57%	2,386.0	55,701,688	6,472	38,768,851	15,557,056	16,932,838	27.000	576,187,259	-
	a) % chg: FY 10-11/FY 09-10	0.51%	0.00%	0.00%	0.00%	2.52%	-3.14%	-3.63%	-5.59%	3.09%	2.96%	0.00%	3.09%	N/A
	b) # chg: FY 10-11 - FY 09-10	43.9	0.0000	0.000	0.00	58.6	-1,806,084	-244	-2,293,377	466,961	487,293	0.000	17,294,862	0
RIO BLANCO MEEKER														
	1. FY 2009-10 ACTUAL	655.6	1.1980	1.121	83.12%	138.7	4,818,285	7,349	0	4,677,494	4,818,285	7.595	615,864,890	-
	2. FY 2010-11 PROPOSED	658.8	1.1973	1.123	83.13%	143.0	4,619,904	7,013	263,190	4,213,811	4,356,714	7.912	532,584,798	-
	a) % chg: FY 10-11/FY 09-10	0.49%	-0.06%	0.18%	0.01%	3.10%	-4.12%	-4.58%	N/A	-9.91%	-9.58%	4.17%	-13.52%	N/A
	b) # chg: FY 10-11 - FY 09-10	3.2	-0.0007	0.002	0.00	4.3	-198,381	-337	263,190	-463,683	-461,571	0.317	-83,280,092	0
RIO BLANCO RANGELY														
	1. FY 2009-10 ACTUAL	462.1	1.2379	1.101	82.52%	83.0	3,407,127	7,373	2,160,267	1,153,394	1,246,860	2.116	545,082,430	-
	2. FY 2010-11 PROPOSED	462.2	1.2378	1.103	82.52%	85.0	3,285,619	7,109	2,552,817	637,935	732,803	2.116	301,481,402	-
	a) % chg: FY 10-11/FY 09-10	0.02%	-0.01%	0.18%	0.00%	2.41%	-3.57%	-3.59%	18.17%	-44.69%	-41.23%	0.00%	-44.69%	N/A
	b) # chg: FY 10-11 - FY 09-10	0.1	-0.0001	0.002	0.00	2.0	-121,508	-264	392,550	-515,460	-514,058	0.000	-243,601,028	0
RIO GRANDE DEL NORTE														
	1. FY 2009-10 ACTUAL	601.3	1.2092	1.120	82.95%	321.6	4,633,246	7,705	2,719,762	1,687,489	1,913,484	16.308	103,476,150	-
	2. FY 2010-11 PROPOSED	631.5	1.2030	1.121	83.05%	346.0	4,671,552	7,398	2,743,500	1,698,667	1,928,052	16.308	104,161,576	-
	a) % chg: FY 10-11/FY 09-10	5.02%	-0.51%	0.09%	0.12%	7.59%	0.83%	-4.00%	0.87%	0.66%	0.76%	0.00%	0.66%	N/A
	b) # chg: FY 10-11 - FY 09-10	30.2	-0.0062	0.001	0.00	24.4	38,306	-308	23,738	11,178	14,568	0.000	685,426	0
RIO GRANDE MONTE VISTA														
	1. FY 2009-10 ACTUAL	1,145.4	1.1151	1.120	84.64%	667.6	8,243,683	7,197	6,839,393	1,245,024	1,404,290	27.000	46,112,010	92,804
	2. FY 2010-11 PROPOSED	1,124.2	1.1163	1.121	84.58%	664.0	7,810,477	6,948	6,397,415	1,251,407	1,413,062	27.000	46,348,411	93,471
	a) % chg: FY 10-11/FY 09-10	-1.85%	0.11%	0.09%	-0.07%	-0.54%	-5.26%	-3.47%	-6.46%	0.51%	0.62%	0.00%	0.51%	0.72%
	b) # chg: FY 10-11 - FY 09-10	-21.2	0.0012	0.001	0.00	-3.6	-433,206	-250	-441,978	6,383	8,772	0.000	236,401	668
RIO GRANDE SARGENT														
	1. FY 2009-10 ACTUAL	479.7	1.2342	1.110	82.58%	151.0	3,607,089	7,519	2,736,035	768,154	871,054	27.000	28,450,132	-
	2. FY 2010-11 PROPOSED	494.0	1.2313	1.111	82.62%	159.0	3,571,778	7,230	2,702,740	764,595	869,038	27.000	28,318,320	-
	a) % chg: FY 10-11/FY 09-10	2.98%	-0.23%	0.09%	0.05%	5.30%	-0.98%	-3.85%	-1.22%	-0.46%	-0.23%	0.00%	-0.46%	N/A
	b) # chg: FY 10-11 - FY 09-10	14.3	-0.0029	0.001	0.00	8.0	-35,311	-289	-33,296	-3,559	-2,015	0.000	-131,812	0

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ROUTT HAYDEN														
	1. FY 2009-10 ACTUAL	416.2	1.3103	1.243	82.26%	106.1	3,629,443	8,720	1,359,006	2,132,646	2,270,437	20.586	103,596,929	37,482
	2. FY 2010-11 PROPOSED	415.3	1.3119	1.245	82.26%	110.0	3,497,982	8,423	1,292,687	2,065,437	2,205,295	20.586	100,332,132	37,773
	a) % chg: FY 10-11/FY 09-10	-0.22%	0.12%	0.16%	0.00%	3.68%	-3.62%	-3.41%	-4.88%	-3.15%	-2.87%	0.00%	-3.15%	0.78%
	b) # chg: FY 10-11 - FY 09-10	-0.9	0.0016	0.002	0.00	3.9	-131,461	-298	-66,319	-67,209	-65,142	0.000	-3,264,797	291
ROUTT STEAMBOAT SPRINGS														
	1. FY 2009-10 ACTUAL	2,129.7	1.0621	1.265	86.22%	160.1	15,090,092	7,086	2,356,983	11,698,311	12,733,109	10.265	1,139,630,875	-
	2. FY 2010-11 PROPOSED	2,147.4	1.0611	1.268	86.23%	164.0	14,660,616	6,827	2,126,539	11,483,757	12,534,077	10.265	1,118,729,380	-
	a) % chg: FY 10-11/FY 09-10	0.83%	-0.09%	0.24%	0.01%	2.44%	-2.85%	-3.65%	-9.78%	-1.83%	-1.56%	0.00%	-1.83%	N/A
	b) # chg: FY 10-11 - FY 09-10	17.7	-0.0010	0.003	0.00	3.9	-429,477	-258	-230,445	-214,554	-199,032	0.000	-20,901,495	0
ROUTT SOUTH ROUTT														
	1. FY 2009-10 ACTUAL	395.0	1.3459	1.243	82.13%	65.5	3,544,183	8,973	(0)	3,364,385	3,544,183	20.194	166,603,221	26,663
	2. FY 2010-11 PROPOSED	393.6	1.3483	1.245	82.12%	68.0	3,369,731	8,561	34,917	3,152,320	3,334,815	21.283	148,114,445	26,876
	a) % chg: FY 10-11/FY 09-10	-0.35%	0.18%	0.16%	-0.01%	3.82%	-4.92%	-4.58%	N/A	-6.30%	-5.91%	5.39%	-11.10%	0.80%
	b) # chg: FY 10-11 - FY 09-10	-1.4	0.0024	0.002	0.00	2.5	-174,452	-411	34,917	-212,066	-209,369	1.089	-18,488,777	213
SAGUACHE MOUNTAIN VALLEY														
	1. FY 2009-10 ACTUAL	123.2	2.1205	1.077	80.39%	49.5	1,565,026	12,703	1,177,491	345,552	387,535	23.558	14,668,129	-
	2. FY 2010-11 PROPOSED	122.3	2.1239	1.078	80.38%	52.0	1,502,486	12,285	1,112,409	347,465	390,078	23.558	14,749,335	-
	a) % chg: FY 10-11/FY 09-10	-0.73%	0.16%	0.09%	-0.01%	5.05%	-4.00%	-3.29%	-5.53%	0.55%	0.66%	0.00%	0.55%	N/A
	b) # chg: FY 10-11 - FY 09-10	-0.9	0.0034	0.001	0.00	2.5	-62,540	-418	-65,083	1,913	2,543	0.000	81,206	0
SAGUACHE MOFFAT														
	1. FY 2009-10 ACTUAL	208.4	1.9723	1.099	80.93%	91.0	2,514,561	12,066	1,742,579	681,312	771,982	27.000	25,233,771	-
	2. FY 2010-11 PROPOSED	212.5	1.9568	1.100	80.96%	95.0	2,452,670	11,542	1,672,261	688,378	780,408	27.000	25,495,487	-
	a) % chg: FY 10-11/FY 09-10	1.97%	-0.79%	0.09%	0.04%	4.40%	-2.46%	-4.34%	-4.04%	1.04%	1.09%	0.00%	1.04%	N/A
	b) # chg: FY 10-11 - FY 09-10	4.1	-0.0155	0.001	0.00	4.0	-61,892	-524	-70,318	7,066	8,426	0.000	261,716	0
SAGUACHE CENTER														
	1. FY 2009-10 ACTUAL	587.9	1.2120	1.088	82.91%	463.7	4,714,290	8,019	3,983,878	644,954	730,411	27.000	23,887,193	51,699
	2. FY 2010-11 PROPOSED	573.1	1.2150	1.089	82.87%	462.0	4,423,665	7,719	3,681,195	655,731	742,470	27.000	24,286,347	51,924
	a) % chg: FY 10-11/FY 09-10	-2.52%	0.25%	0.09%	-0.05%	-0.37%	-6.16%	-3.74%	-7.60%	1.67%	1.65%	0.00%	1.67%	0.43%
	b) # chg: FY 10-11 - FY 09-10	-14.8	0.0030	0.001	0.00	-1.7	-290,624	-300	-302,683	10,777	12,059	0.000	399,154	225
SAN JUAN SILVERTON														
	1. FY 2009-10 ACTUAL	65.1	2.3390	1.173	80.02%	36.0	994,859	15,282	309,835	646,665	685,024	10.965	58,975,390	-
	2. FY 2010-11 PROPOSED	64.5	2.3413	1.175	80.01%	36.0	951,288	14,749	264,128	648,226	687,160	10.965	59,117,711	-
	a) % chg: FY 10-11/FY 09-10	-0.92%	0.10%	0.17%	-0.01%	0.00%	-4.38%	-3.49%	-14.75%	0.24%	0.31%	0.00%	0.24%	N/A
	b) # chg: FY 10-11 - FY 09-10	-0.6	0.0023	0.002	0.00	0.0	-43,571	-533	-45,707	1,561	2,136	0.000	142,321	0

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SAN MIGUEL TELLURIDE														
	1. FY 2009-10 ACTUAL	678.1	1.1934	1.588	83.19%	100.3	6,600,852	9,734	1,008,956	5,408,082	5,591,896	6.053	893,454,757	-
	2. FY 2010-11 PROPOSED	694.4	1.1900	1.591	83.24%	107.0	6,502,741	9,365	948,668	5,367,502	5,554,073	6.053	886,750,692	-
	a) % chg: FY 10-11/FY 09-10	2.40%	-0.28%	0.19%	0.06%	6.68%	-1.49%	-3.80%	-5.98%	-0.75%	-0.68%	0.00%	-0.75%	N/A
	b) # chg: FY 10-11 - FY 09-10	16.3	-0.0034	0.003	0.00	6.7	-98,110	-370	-60,288	-40,580	-37,822	0.000	-6,704,065	0
SAN MIGUEL NORWOOD														
	1. FY 2009-10 ACTUAL	271.1	1.5641	1.228	81.33%	58.8	2,775,674	10,239	2,240,094	512,165	535,580	3.910	130,988,528	-
	2. FY 2010-11 PROPOSED	267.7	1.5769	1.230	81.31%	62.0	2,667,118	9,963	2,299,908	343,444	367,211	3.910	87,837,427	-
	a) % chg: FY 10-11/FY 09-10	-1.25%	0.82%	0.16%	-0.02%	5.44%	-3.91%	-2.69%	2.67%	-32.94%	-31.44%	0.00%	-32.94%	N/A
	b) # chg: FY 10-11 - FY 09-10	-3.4	0.0128	0.002	0.00	3.2	-108,556	-275	59,814	-168,721	-168,370	0.000	-43,151,101	0
SEDGWICK JULESBURG														
	1. FY 2009-10 ACTUAL	1,231.1	1.1105	1.111	84.91%	429.8	8,339,763	6,774	7,514,294	746,041	825,469	27.000	27,631,150	-
	2. FY 2010-11 PROPOSED	1,215.5	1.1113	1.111	84.86%	429.0	7,927,886	6,522	7,097,982	749,284	829,904	27.000	27,751,269	-
	a) % chg: FY 10-11/FY 09-10	-1.27%	0.07%	0.00%	-0.06%	-0.19%	-4.94%	-3.72%	-5.54%	0.43%	0.54%	0.00%	0.43%	N/A
	b) # chg: FY 10-11 - FY 09-10	-15.6	0.0008	0.000	0.00	-0.8	-411,878	-252	-416,312	3,243	4,435	0.000	120,119	0
SEDGWICK PLATTE VALLEY														
	1. FY 2009-10 ACTUAL	120.3	2.1314	1.100	80.37%	58.0	1,577,132	13,110	811,475	691,016	765,657	22.942	30,120,120	-
	2. FY 2010-11 PROPOSED	122.8	2.1220	1.101	80.39%	60.0	1,544,618	12,578	782,379	686,479	762,239	22.942	29,922,361	-
	a) % chg: FY 10-11/FY 09-10	2.08%	-0.44%	0.09%	0.02%	3.45%	-2.06%	-4.06%	-3.59%	-0.66%	-0.45%	0.00%	-0.66%	N/A
	b) # chg: FY 10-11 - FY 09-10	2.5	-0.0094	0.001	0.00	2.0	-32,514	-532	-29,096	-4,537	-3,417	0.000	-197,759	0
SUMMIT SUMMIT														
	1. FY 2009-10 ACTUAL	2,902.6	1.0450	1.314	86.61%	729.4	21,609,009	7,445	(0)	20,339,792	21,609,010	10.542	1,929,405,380	31,674
	2. FY 2010-11 PROPOSED	2,904.5	1.0450	1.317	86.61%	744.0	21,678,101	7,464	-	20,389,845	21,678,101	10.666	1,911,667,402	31,884
	a) % chg: FY 10-11/FY 09-10	0.07%	0.00%	0.23%	0.00%	2.00%	0.32%	0.25%	N/A	0.25%	0.32%	1.18%	-0.92%	0.66%
	b) # chg: FY 10-11 - FY 09-10	1.9	0.0000	0.003	0.00	14.6	69,091	19	0	50,053	69,091	0.124	-17,737,978	210
TELLER CRIPPLE CREEK														
	1. FY 2009-10 ACTUAL	471.5	1.2359	1.142	82.55%	208.0	3,702,135	7,852	916,243	2,571,889	2,785,892	11.505	223,545,324	-
	2. FY 2010-11 PROPOSED	451.9	1.2504	1.142	82.49%	216.0	3,456,592	7,649	259,989	2,979,390	3,196,603	11.505	258,964,775	-
	a) % chg: FY 10-11/FY 09-10	-4.16%	1.17%	0.00%	-0.07%	3.85%	-6.63%	-2.58%	-71.62%	15.84%	14.74%	0.00%	15.84%	N/A
	b) # chg: FY 10-11 - FY 09-10	-19.6	0.0145	0.000	0.00	8.0	-245,543	-203	-656,254	407,501	410,711	0.000	35,419,451	0
TELLER WOODLAND PARK														
	1. FY 2009-10 ACTUAL	2,801.1	1.0464	1.193	86.56%	571.0	18,860,548	6,733	12,355,289	5,936,174	6,505,259	22.550	263,244,969	-
	2. FY 2010-11 PROPOSED	2,738.8	1.0472	1.193	86.53%	570.0	17,766,579	6,487	11,194,402	5,994,555	6,572,177	22.550	265,833,944	-
	a) % chg: FY 10-11/FY 09-10	-2.22%	0.08%	0.00%	-0.03%	-0.18%	-5.80%	-3.66%	-9.40%	0.98%	1.03%	0.00%	0.98%	N/A
	b) # chg: FY 10-11 - FY 09-10	-62.3	0.0008	0.000	0.00	-1.0	-1,093,969	-246	-1,160,887	58,381	66,918	0.000	2,588,975	0

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WASHINGTON AKRON														
	1. FY 2009-10 ACTUAL	399.6	1.3382	1.140	82.16%	137.5	3,341,502	8,362	2,254,583	971,649	1,086,918	24.438	39,759,765	-
	2. FY 2010-11 PROPOSED	384.8	1.3631	1.142	82.06%	136.0	3,161,546	8,216	2,066,977	977,571	1,094,569	24.438	40,002,081	-
	a) % chg: FY 10-11/FY 09-10	-3.70%	1.86%	0.18%	-0.12%	-1.09%	-5.39%	-1.75%	-8.32%	0.61%	0.70%	0.00%	0.61%	N/A
	b) # chg: FY 10-11 - FY 09-10	-14.8	0.0249	0.002	0.00	-1.5	-179,956	-146	-187,607	5,922	7,651	0.000	242,316	0
WASHINGTON ARICKAREE														
	1. FY 2009-10 ACTUAL	102.7	2.1976	1.109	80.26%	45.4	1,391,004	13,544	736,390	580,583	654,614	14.181	40,940,919	-
	2. FY 2010-11 PROPOSED	101.1	2.2036	1.110	80.25%	46.0	1,324,155	13,097	667,882	581,132	656,274	14.181	40,979,644	-
	a) % chg: FY 10-11/FY 09-10	-1.56%	0.27%	0.09%	-0.01%	1.32%	-4.81%	-3.30%	-9.30%	0.09%	0.25%	0.00%	0.09%	N/A
	b) # chg: FY 10-11 - FY 09-10	-1.6	0.0060	0.001	0.00	0.6	-66,849	-447	-68,508	549	1,660	0.000	38,725	0
WASHINGTON OTIS														
	1. FY 2009-10 ACTUAL	189.3	1.8718	1.128	80.81%	56.3	2,179,344	11,513	1,733,334	395,887	446,010	27.000	14,662,468	-
	2. FY 2010-11 PROPOSED	188.2	1.8760	1.130	80.80%	56.0	2,092,648	11,119	1,645,473	396,300	447,175	27.000	14,677,775	-
	a) % chg: FY 10-11/FY 09-10	-0.58%	0.22%	0.18%	-0.01%	-0.53%	-3.98%	-3.42%	-5.07%	0.10%	0.26%	0.00%	0.10%	N/A
	b) # chg: FY 10-11 - FY 09-10	-1.1	0.0042	0.002	0.00	-0.3	-86,696	-393	-87,861	413	1,165	0.000	15,307	0
WASHINGTON LONE STAR														
	1. FY 2009-10 ACTUAL	112.5	2.1607	1.139	80.32%	27.5	1,496,952	13,306	1,330,537	151,864	166,415	27.000	5,624,575	-
	2. FY 2010-11 PROPOSED	110.3	2.1690	1.140	80.31%	27.0	1,418,769	12,863	1,251,984	152,015	166,785	27.000	5,630,200	-
	a) % chg: FY 10-11/FY 09-10	-1.96%	0.38%	0.09%	-0.01%	-1.82%	-5.22%	-3.33%	-5.90%	0.10%	0.22%	0.00%	0.10%	N/A
	b) # chg: FY 10-11 - FY 09-10	-2.2	0.0083	0.001	0.00	-0.5	-78,183	-443	-78,553	152	370	0.000	5,625	0
WASHINGTON WOODLIN														
	1. FY 2009-10 ACTUAL	95.1	2.2262	1.102	80.21%	32.0	1,282,412	13,485	759,190	459,489	523,221	19.772	23,239,401	28,980
	2. FY 2010-11 PROPOSED	96.3	2.2217	1.102	80.22%	33.0	1,247,955	12,959	721,744	461,522	526,210	19.772	23,342,222	29,058
	a) % chg: FY 10-11/FY 09-10	1.26%	-0.20%	0.00%	0.01%	3.13%	-2.69%	-3.90%	-4.93%	0.44%	0.57%	0.00%	0.44%	0.27%
	b) # chg: FY 10-11 - FY 09-10	1.2	-0.0045	0.000	0.00	1.0	-34,457	-526	-37,446	2,033	2,989	0.000	102,821	78
WELD GILCREST														
	1. FY 2009-10 ACTUAL	1,816.0	1.0790	1.171	86.07%	885.8	12,904,718	7,106	6,150,325	6,395,651	6,754,393	6.200	1,031,556,600	-
	2. FY 2010-11 PROPOSED	1,793.1	1.0802	1.171	86.06%	905.0	12,303,732	6,862	8,282,971	3,656,638	4,020,761	6.200	589,780,293	-
	a) % chg: FY 10-11/FY 09-10	-1.26%	0.11%	0.00%	-0.01%	2.17%	-4.66%	-3.44%	34.68%	-42.83%	-40.47%	0.00%	-42.83%	N/A
	b) # chg: FY 10-11 - FY 09-10	-22.9	0.0012	0.000	0.00	19.2	-600,985	-244	2,132,647	-2,739,013	-2,733,632	0.000	-441,776,307	0
WELD EATON														
	1. FY 2009-10 ACTUAL	1,690.3	1.0858	1.163	86.00%	413.8	11,593,117	6,859	6,104,462	5,162,757	5,488,655	19.438	265,601,260	-
	2. FY 2010-11 PROPOSED	1,688.2	1.0859	1.164	86.00%	422.0	11,157,816	6,609	7,323,645	3,503,385	3,834,171	19.438	180,233,800	-
	a) % chg: FY 10-11/FY 09-10	-0.12%	0.01%	0.09%	0.00%	1.98%	-3.75%	-3.64%	19.97%	-32.14%	-30.14%	0.00%	-32.14%	N/A
	b) # chg: FY 10-11 - FY 09-10	-2.1	0.0001	0.001	0.00	8.2	-435,301	-249	1,219,183	-1,659,373	-1,654,484	0.000	-85,367,460	0

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WELD KEENESBURG														
	1. FY 2009-10 ACTUAL	2,045.6	1.0666	1.181	86.18%	775.8	14,199,154	6,941	9,525,112	4,339,918	4,674,042	10.845	400,176,870	89,504
	2. FY 2010-11 PROPOSED	2,073.2	1.0651	1.181	86.20%	803.0	13,841,663	6,676	10,142,967	3,359,560	3,698,696	10.845	309,779,598	89,824
	a) % chg: FY 10-11/FY 09-10	1.35%	-0.14%	0.00%	0.02%	3.51%	-2.52%	-3.82%	6.49%	-22.59%	-20.87%	0.00%	-22.59%	0.36%
	b) # chg: FY 10-11 - FY 09-10	27.6	-0.0015	0.000	0.00	27.2	-357,491	-265	617,856	-980,358	-975,347	0.000	-90,397,272	320
WELD WINDSOR														
	1. FY 2009-10 ACTUAL	3,879.3	1.0317	1.171	87.10%	521.6	26,051,861	6,716	10,938,167	14,142,734	15,113,694	27.000	523,804,960	-
	2. FY 2010-11 PROPOSED	3,992.7	1.0301	1.172	87.16%	548.0	25,838,848	6,472	12,505,485	12,347,839	13,333,363	27.000	457,327,359	-
	a) % chg: FY 10-11/FY 09-10	2.92%	-0.16%	0.09%	0.07%	5.06%	-0.82%	-3.63%	14.33%	-12.69%	-11.78%	0.00%	-12.69%	N/A
	b) # chg: FY 10-11 - FY 09-10	113.4	-0.0016	0.001	0.00	26.4	-213,013	-244	1,567,318	-1,794,895	-1,780,331	0.000	-66,477,601	0
WELD JOHNSTOWN														
	1. FY 2009-10 ACTUAL	2,938.6	1.0445	1.172	86.63%	735.9	19,734,488	6,716	13,783,312	5,545,601	5,951,176	18.414	301,162,207	-
	2. FY 2010-11 PROPOSED	3,026.3	1.0433	1.173	86.67%	773.0	19,584,768	6,472	15,088,853	4,084,257	4,495,915	18.414	221,801,712	-
	a) % chg: FY 10-11/FY 09-10	2.98%	-0.11%	0.09%	0.05%	5.04%	-0.76%	-3.63%	9.47%	-26.35%	-24.45%	0.00%	-26.35%	N/A
	b) # chg: FY 10-11 - FY 09-10	87.7	-0.0012	0.001	0.00	37.1	-149,719	-244	1,305,541	-1,461,344	-1,455,261	0.000	-79,360,495	0
WELD GREELEY														
	1. FY 2009-10 ACTUAL	18,227.5	1.0297	1.181	89.44%	9,704.4	126,220,639	6,925	96,336,474	27,514,416	29,884,166	27.000	1,019,052,432	267,870
	2. FY 2010-11 PROPOSED	18,411.4	1.0297	1.181	89.46%	9,999.0	122,890,250	6,675	95,045,325	25,439,629	27,844,925	27.000	942,208,472	269,399
	a) % chg: FY 10-11/FY 09-10	1.01%	0.00%	0.00%	0.02%	3.04%	-2.64%	-3.61%	-1.34%	-7.54%	-6.82%	0.00%	-7.54%	0.57%
	b) # chg: FY 10-11 - FY 09-10	183.9	0.0000	0.000	0.00	294.6	-3,330,389	-250	-1,291,149	-2,074,787	-2,039,241	0.000	-76,843,960	1,529
WELD PLATTE VALLEY														
	1. FY 2009-10 ACTUAL	1,124.5	1.1162	1.171	84.58%	388.3	8,052,881	7,161	1,585,941	6,152,844	6,466,940	8.347	737,132,400	-
	2. FY 2010-11 PROPOSED	1,120.1	1.1165	1.171	84.56%	399.0	7,730,167	6,901	4,085,307	3,326,053	3,644,860	8.347	398,472,810	-
	a) % chg: FY 10-11/FY 09-10	-0.39%	0.03%	0.00%	-0.02%	2.76%	-4.01%	-3.63%	157.60%	-45.94%	-43.64%	0.00%	-45.94%	N/A
	b) # chg: FY 10-11 - FY 09-10	-4.4	0.0003	0.000	0.00	10.7	-322,714	-260	2,499,366	-2,826,792	-2,822,080	0.000	-338,659,591	0
WELD FORT LUPTON														
	1. FY 2009-10 ACTUAL	2,274.8	1.0543	1.202	86.30%	1,296.0	16,488,030	7,248	11,673,962	4,493,348	4,814,068	12.143	370,036,070	56,076
	2. FY 2010-11 PROPOSED	2,247.3	1.0558	1.202	86.28%	1,320.0	15,741,537	7,005	12,085,190	3,330,817	3,656,347	12.143	274,299,323	56,543
	a) % chg: FY 10-11/FY 09-10	-1.21%	0.14%	0.00%	-0.02%	1.85%	-4.53%	-3.36%	3.52%	-25.87%	-24.05%	0.00%	-25.87%	0.83%
	b) # chg: FY 10-11 - FY 09-10	-27.5	0.0015	0.000	0.00	24.0	-746,493	-243	411,227	-1,162,531	-1,157,721	0.000	-95,736,747	467
WELD AULT-HIGHLAND														
	1. FY 2009-10 ACTUAL	847.0	1.1586	1.162	83.72%	374.6	6,344,527	7,491	3,623,790	2,530,860	2,720,737	16.880	149,932,460	-
	2. FY 2010-11 PROPOSED	840.5	1.1599	1.163	83.70%	382.0	6,079,128	7,233	3,306,438	2,579,965	2,772,690	16.880	152,841,499	-
	a) % chg: FY 10-11/FY 09-10	-0.77%	0.11%	0.09%	-0.02%	1.98%	-4.18%	-3.44%	-8.76%	1.94%	1.91%	0.00%	1.94%	N/A
	b) # chg: FY 10-11 - FY 09-10	-6.5	0.0013	0.001	0.00	7.4	-265,399	-258	-317,352	49,105	51,953	0.000	2,909,039	0

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WELD BRIGGS DALE														
	1. FY 2009-10 ACTUAL	149.0	2.0234	1.142	80.55%	56.4	1,890,307	12,687	1,601,861	268,702	288,447	11.565	23,234,040	-
	2. FY 2010-11 PROPOSED	149.3	2.0223	1.143	80.56%	58.0	1,825,053	12,224	1,546,960	258,051	278,092	11.565	22,313,110	-
	a) % chg: FY 10-11/FY 09-10	0.20%	-0.05%	0.09%	0.01%	2.84%	-3.45%	-3.65%	-3.43%	-3.96%	-3.59%	0.00%	-3.96%	N/A
	b) # chg: FY 10-11 - FY 09-10	0.3	-0.0011	0.001	0.00	1.6	-65,255	-463	-54,900	-10,651	-10,354	0.000	-920,930	0
WELD PRAIRE														
	1. FY 2009-10 ACTUAL	157.1	1.9930	1.141	80.61%	34.0	1,925,351	12,256	1,476,731	414,198	448,620	18.299	22,634,990	-
	2. FY 2010-11 PROPOSED	159.6	1.9835	1.142	80.62%	35.0	1,875,199	11,749	1,505,125	335,136	370,074	18.299	18,314,438	-
	a) % chg: FY 10-11/FY 09-10	1.59%	-0.48%	0.09%	0.01%	2.94%	-2.60%	-4.13%	1.92%	-19.09%	-17.51%	0.00%	-19.09%	N/A
	b) # chg: FY 10-11 - FY 09-10	2.5	-0.0095	0.001	0.00	1.0	-50,151	-506	28,394	-79,062	-78,545	0.000	-4,320,552	0
WELD GROVER														
	1. FY 2009-10 ACTUAL	107.3	2.1803	1.141	80.29%	27.4	1,467,922	13,681	0	1,422,195	1,467,921	16.201	87,784,420	-
	2. FY 2010-11 PROPOSED	102.3	2.1991	1.141	80.26%	30.0	1,342,549	13,124	64,167	1,231,969	1,278,381	16.876	73,001,273	-
	a) % chg: FY 10-11/FY 09-10	-4.66%	0.86%	0.00%	-0.04%	9.49%	-8.54%	-4.07%	N/A	-13.38%	-12.91%	4.17%	-16.84%	N/A
	b) # chg: FY 10-11 - FY 09-10	-5.0	0.0188	0.000	0.00	2.6	-125,373	-557	64,167	-190,226	-189,540	0.675	-14,783,147	0
YUMA WEST YUMA														
	1. FY 2009-10 ACTUAL	789.3	1.1705	1.188	83.54%	323.1	6,048,244	7,663	2,605,281	3,192,148	3,442,964	18.345	174,006,420	49,404
	2. FY 2010-11 PROPOSED	777.8	1.1728	1.190	83.50%	330.0	5,764,903	7,412	2,318,046	3,192,279	3,446,857	18.345	174,013,550	49,858
	a) % chg: FY 10-11/FY 09-10	-1.46%	0.20%	0.17%	-0.05%	2.14%	-4.68%	-3.28%	-11.03%	0.00%	0.11%	0.00%	0.00%	0.92%
	b) # chg: FY 10-11 - FY 09-10	-11.5	0.0023	0.002	0.00	6.9	-283,341	-251	-287,234	131	3,893	0.000	7,130	455
YUMA EAST YUMA														
	1. FY 2009-10 ACTUAL	643.3	1.2005	1.142	83.08%	241.7	4,858,447	7,552	2,068,236	2,615,189	2,790,210	15.032	173,974,820	-
	2. FY 2010-11 PROPOSED	647.9	1.1996	1.143	83.10%	248.0	4,712,440	7,273	1,916,112	2,618,682	2,796,328	15.032	174,207,131	-
	a) % chg: FY 10-11/FY 09-10	0.72%	-0.07%	0.09%	0.02%	2.61%	-3.01%	-3.69%	-7.36%	0.13%	0.22%	0.00%	0.13%	N/A
	b) # chg: FY 10-11 - FY 09-10	4.6	-0.0009	0.001	0.00	6.3	-146,007	-279	-152,125	3,492	6,117	0.000	232,311	0
YUMA IDALIA														
	1. FY 2009-10 ACTUAL	136.2	2.0716	1.141	80.47%	40.5	1,751,153	12,857	1,028,126	672,126	723,027	21.498	31,264,600	-
	2. FY 2010-11 PROPOSED	135.8	2.0731	1.142	80.47%	42.0	1,684,863	12,407	960,468	672,731	724,395	21.498	31,292,709	-
	a) % chg: FY 10-11/FY 09-10	-0.29%	0.07%	0.09%	0.00%	3.70%	-3.79%	-3.50%	-6.58%	0.09%	0.19%	0.00%	0.09%	N/A
	b) # chg: FY 10-11 - FY 09-10	-0.4	0.0015	0.001	0.00	1.5	-66,290	-450	-67,658	604	1,368	0.000	28,109	0
YUMA LIBERTY														
	1. FY 2009-10 ACTUAL	85.0	2.2642	1.188	80.15%	43.0	1,264,220	14,873	822,742	415,714	441,479	19.675	21,129,022	-
	2. FY 2010-11 PROPOSED	84.5	2.2660	1.189	80.14%	43.0	1,211,541	14,338	768,849	416,541	442,692	19.675	21,171,078	-
	a) % chg: FY 10-11/FY 09-10	-0.59%	0.08%	0.08%	-0.01%	0.00%	-4.17%	-3.60%	-6.55%	0.20%	0.27%	0.00%	0.20%	N/A
	b) # chg: FY 10-11 - FY 09-10	-0.5	0.0018	0.001	0.00	0.0	-52,679	-535	-53,893	827	1,214	0.000	42,056	0

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STATE TOTAL														
1. FY 2009-10 ACTUAL		789,511.1	N/A	N/A	N/A	267,912.8	5,587,572,021	7,077	3,518,892,781	1,920,256,719	2,068,679,241	19.969	96,163,604,354	7,707,313
2. FY 2010-11 PROPOSED		797,438.5	N/A	N/A	N/A	276,435.0	5,441,381,052	6,824	3,399,806,762	1,890,925,431	2,041,574,291	20.777	91,011,376,089	7,759,976
a) % chg: FY 10-11/FY 09-10		1.00%	N/A	N/A	N/A	3.18%	-2.62%	-3.58%	-3.38%	-1.53%	-1.31%	4.05%	-5.36%	0.68%
b) # chg: FY 10-11 - FY 09-10		7,927.4	N/A	N/A	N/A	8,522.2	-146,190,969	-254	-119,086,019	-29,331,288	-27,104,950	0.808	-5,152,228,265	52,663

Long Bill Appropriation for state aid for school finance	\$3,763,293,850
HB10-1369 state aid adjustment to the Long Bill	<u>(\$363,476,454)</u>
Difference: net appropriation of state funds for school finance*	\$3,399,817,396
 Reconciliation of FY 2010-11 total program funding with \$260 million Reduction	
Original FY 2009-10 school finance funding	\$5,698,295,823
Less: \$260 million targeted recision for FY 2010-11 proposed by the Governor	<u>(\$260,000,000)</u>
Equals: targeted total state and local funding for total program in FY 2010-11	\$5,438,295,823
Targeted total program funding for FY 2010-11	\$ 5,438,295,823
HB10-1369 total program funding (in district-by-district table above)	<u>\$ 5,441,381,052</u>
Difference**	\$3,085,229

* HB10-1369 reduced the Long Bill appropriation for school finance by \$363,476,454, which yields total state aid of \$3,399,817,396; however, the district-by-district table above shows total state aid of \$3,399,806,762, which is \$10,634 less than the amount in HB10-1369. The differences will be reconciled when assessed values and enrollment counts are finalized in the fall.

** The difference represents the limited amount of state aid available to be rescinded from seven school districts, which are primarily funded with local property tax revenue. Of this amount, \$1,488,060 in additional property taxes will be collected from these seven districts through a total program mill levy categorical buydown to replace state funding for categorical programs in these districts.