FOR DISCUSSION/DEMONSRATION PURPOSES ONLY

Net Marginal Changes by Payment

	Net Effect in $													
Name	% IP Payment	% OP Payment	% small rural OP Payment	% CICP Payment (HVMKCICP)	% CICP Payment (Rural)	% CICP Payment (Other)	% nonCICP DSH Payment	$ Lg Rural Payment	$ Denver County Payment	$ Western Metro Payment	$ Eastern Metro Payment	$ Other Metro Payment	$ NICU Payment	% State Teaching Hosp Payment
Colorado Mental Health Institute-Ft Logan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Colorado Mental Health Institute-Pueblo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University of Colorado Hospital	$291,000	$244,300	($1,100)	$431,300	($6,900)	($25,500)	($20,000)	($300)	($1,800)	($1,100)	($1,400)	($1,800)	($200)	$36,000
Arkansas Valley Regional Medical Center	$13,800	$22,400	($100)	($6,300)	$20,600	($3,400)	($2,700)	$1,600	($200)	($200)	($200)	($200)	-	($300)
Aspen Valley Hospital	$1,300	$200	-	($1,300)	$8,000	($700)	($600)	-	($100)	-	-	($100)	-	($100)
Delta County Memorial Hospital	($4,500)	$1,300	($200)	($7,800)	$20,200	($4,200)	($3,300)	$1,000	($300)	($200)	($200)	($300)	-	($400)
Denver Health Medical Center	$46,900	$53,900	($900)	$1,075,800	($5,700)	($21,100)	($16,600)	($200)	($1,500)	($1,000)	($1,200)	($1,500)	($200)	$58,800
East Morgan County Hospital	($400)	$9,900	-	($400)	$7,100	($200)	($200)	-	-	-	-	-	-	-
Estes Park Medical Center	$1,000	$1,700	-	($1,000)	$9,400	($500)	($400)	-	-	-	-	$200	-	-
Grand River Medical Center	$800	$9,200	-	($600)	$9,500	($300)	($300)	-	-	-	-	-	-	-
Gunnison Valley Hospital	$2,700	$5,500	-	($500)	$700	($300)	($200)	-	-	-	-	-	-	-
Haxtun Hospital	($200)	$2,000	-	($100)	-	($100)	-	-	-	-	-	-	-	-
Heart of the Rockies Regional Medical Center	$1,900	$7,900	-	($1,200)	$7,100	($700)	($500)	-	-	-	-	-	-	($100)
Keefe Memorial Hospital	$600	$1,300	-	-	-	-	-	-	-	-	-	-	-	-
Kit Carson County Memorial Hospital	$1,400	$6,100	-	($600)	($100)	($300)	$1,100	-	-	-	-	-	-	-
Kremmling Memorial Hospital	$100	$2,800	-	($100)	$500	($100)	($100)	-	-	-	-	-	-	-
Lincoln Community Hospital and Nursing Home	($300)	$5,500	$6,000	($600)	($100)	($300)	($300)	-	-	-	-	-	-	-
Melissa Memorial Hospital	$500	$4,100	$3,900	-	$900	-	-	-	-	-	-	-	-	-
The Memorial Hosptial	$2,000	$9,300	-	($1,100)	$1,400	($600)	($500)	-	-	-	-	-	-	($100)
Memorial Hospital	$195,500	$217,700	($1,400)	$286,800	($9,400)	($34,700)	($27,200)	($400)	($2,500)	($1,600)	($1,900)	($2,500)	($300)	($3,100)
Montrose Memorial Hospital	($2,000)	$6,900	($200)	($8,800)	$22,400	($4,800)	($3,800)	$1,400	($300)	($200)	($300)	($300)	-	($400)
North Colorado Medical Center	$68,800	$52,600	($1,000)	($42,200)	($6,300)	$124,600	($18,100)	($300)	($1,700)	($1,000)	($1,300)	$15,400	($200)	($2,100)
Pagosa Mountain Hospital	$600	($100)	-	($100)	-	-	-	-	-	-	-	-	-	-
Pioneers Hospital	($200)	$1,400	$1,600	($200)	-	($100)	$700	-	-	-	-	-	-	-
Poudre Valley Hospital	$11,900	$6,000	($900)	($38,200)	($5,700)	$122,300	($16,400)	($200)	($1,500)	($900)	($1,100)	$11,300	($200)	($1,900)
Prowers Medical Center	$9,000	$23,000	-	($1,600)	$12,800	($900)	($700)	-	($100)	-	-	($100)	-	($100)
Rangely District Hospital	($1,900)	$700	-	($1,200)	($200)	($600)	($300)	-	-	-	-	-	-	($100)
Sedgwick County Memorial Hospital	$500	$2,400	-	($200)	$700	($100)	($100)	-	-	-	-	-	-	-
Southeast Colorado Hospital	($100)	$6,200	-	($300)	$1,400	($200)	($100)	-	-	-	-	-	-	-
Southwest Memorial Hospital	$6,500	$17,200	-	($2,000)	$7,500	($1,100)	($800)	-	($100)	-	($100)	($100)	-	($100)
Spanish Peaks Regional Health Center	$900	$11,300	-	($500)	$4,200	($300)	($200)	-	-	-	-	-	-	-
St. Vincent General Hospital District	$900	$5,600	-	($300)	$1,200	($100)	($100)	-	-	-	-	-	-	-
Weisbrod Memorial County Hospital	($300)	$1,100	$1,300	($200)	-	($100)	($100)	-	-	-	-	-	-	-
Wray Community District Hospital	$1,500	$5,200	-	($400)	$4,000	($200)	($200)	-	-	-	-	-	-	-
Yuma District Hospital	$100	$11,900	-	($600)	$3,000	($300)	($300)	-	-	-	-	-	-	-
Animas Surgical Hospital	($100)	$6,900	$7,100	($500)	($100)	($300)	$500	-	-	-	-	-	-	-
Boulder Community Hospital	($4,500)	$14,100	($600)	($25,100)	($3,700)	$34,600	($10,800)	($200)	($1,000)	$6,400	($700)	($1,000)	($100)	($1,200)
Cedar Springs Behavior Health System	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Centennial Peaks Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Centura Health - Avista Adventist Hospital	$39,800	($4,900)	($200)	($11,000)	($1,600)	($6,000)	$25,400	($100)	($400)	$6,000	($300)	($400)	-	($500)
Centura Health - Littleton Adventist Hospital	($16,000)	($14,400)	($500)	($22,800)	($3,400)	($12,400)	$34,400	($100)	($900)	($600)	$3,100	($900)	$100	($1,100)
Centura Health - Parker Adventist Hospital	$3,500	($4,800)	($300)	($11,300)	($1,700)	($6,200)	$23,600	($100)	($400)	$2,800	($300)	($400)	-	($600)
Centura Health - Penrose -St. Francis Health Services	$4,100	$3,000	($1,300)	($56,700)	($8,400)	$98,600	($24,300)	($400)	($2,200)	($1,400)	($1,700)	$11,900	($200)	($2,800)
Centura Health - Porter Adventist Hospital	($19,800)	($15,700)	($700)	($30,500)	($4,500)	($16,700)	$69,200	($200)	$6,000	($800)	($900)	($1,200)	($100)	($1,500)
Centura Health - Saint Anthony Central Hospital	$29,400	$22,500	($900)	($37,700)	($5,600)	($20,600)	$150,300	($200)	$12,900	($900)	($1,100)	($1,500)	($200)	($1,900)
Centura Health - Saint Anthony North Hospital	$42,600	$17,600	($400)	($19,400)	($2,900)	($10,600)	$26,600	($100)	($800)	($500)	$9,000	($800)	($100)	($1,000)
Centura Health - Saint Anthony Summit Hospital	$5,100	$2,200	-	($1,400)	($200)	($800)	$22,400	-	($100)	-	-	($100)	-	($100)
Centura Health - St. Mary-Corwin Medical Center	$27,900	$63,100	($600)	($26,100)	($3,900)	$99,300	($11,200)	($200)	($1,000)	($600)	($800)	$9,300	($100)	($1,300)
Centura Health - St. Thomas More Hospital	$5,900	$7,700	($200)	($7,400)	$26,400	($4,000)	($3,200)	$1,100	($300)	($200)	($200)	($300)	-	($400)
Colorado Acute Long Term Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Colorado Plains Medical Center	$12,800	$7,700	($100)	($5,000)	$6,100	($2,800)	($2,200)	$600	($200)	($100)	($200)	($200)	-	($200)
HealthOne Medical Center of Aurora	$50,000	$10,300	($1,000)	($46,400)	($6,900)	($25,400)	$44,600	($300)	($1,800)	($1,100)	$15,300	($1,800)	($200)	($2,300)
HealthOne North Suburban Medical Center	$38,900	$20,400	($400)	($15,600)	($2,300)	($8,500)	$18,000	($100)	($600)	($400)	$7,300	($600)	($100)	($800)
HealthOne Presbyterian/St. Luke's Medical Center	$58,800	$22,000	($800)	($36,800)	($5,500)	($20,100)	$7,100	($200)	$23,500	($900)	($1,100)	($1,500)	$1,200	($1,800)
HealthOne Rose Medical Center	$42,500	($6,100)	($800)	($34,500)	($5,100)	($18,900)	$5,700	($200)	$14,700	($800)	($1,000)	($1,400)	$2,300	($1,700)
HealthOne Sky Ridge Medical Center	($14,500)	($13,700)	($500)	($20,700)	($3,100)	($11,300)	$2,300	($100)	($800)	$2,900	($600)	($800)	($100)	($1,000)
HealthOne Spalding Rehabilitation Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HealthOne Swedish Medical Center	$16,600	($20,800)	($1,100)	($50,000)	($7,400)	($27,300)	$37,800	($300)	($2,000)	($1,200)	$14,200	($2,000)	$1,100	($2,500)
Community Hospital	($7,900)	$11,100	($100)	($5,700)	($800)	$13,500	($2,400)	-	($200)	($100)	($200)	$1,100	-	($300)
Conejos County Hospital	$600	$9,100	$9,100	($400)	$4,200	($200)	($200)	-	-	-	-	-	-	-

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Eating Recovery Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Craig Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Exempla Good Samaritan Medical Center	($7,600)	($2,200)	($300)	($15,200)	($2,300)	($8,300)	$4,300	($100)	($600)	$3,400	($500)	($600)	($100)	($800)
Exempla Lutheran Medical Center	$25,700	$2,800	($1,100)	($48,100)	($7,100)	($26,300)	$59,100	($300)	($1,900)	$14,400	($1,400)	($1,900)	($200)	($2,400)
Exempla Saint Joseph Hospital	$51,700	($5,400)	($800)	($33,900)	($5,000)	($18,500)	$113,200	($200)	$14,000	($800)	($1,000)	($1,300)	$2,100	($1,700)
Family Health West Hospital	($100)	$200	-	($100)	-	-	$600	-	-	-	-	$100	-	-
Haven Behavioral Senior Care at St. Mary-Corwin	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HealthSouth Rehabilitation Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kindred Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Highlands Behavioral Health System	-	-	-	-	-	-	-	-	-	$1,200	-	-	-	-
Longmont United Hospital	$14,900	$4,000	($600)	($24,400)	($3,600)	$85,000	($10,500)	($200)	($1,000)	$8,200	($700)	($1,000)	($100)	($1,200)
McKee Medical Center	$9,400	$29,700	($300)	($12,600)	($1,900)	$66,700	($5,400)	($100)	($500)	($300)	($400)	$3,700	($100)	($600)
Medical Center of the Rockies	($7,900)	($9,600)	($300)	($12,500)	($1,900)	$42,300	($5,300)	($100)	($500)	($300)	($400)	$1,000	-	($600)
Mercy Medical Center	$5,600	$8,400	($200)	($11,000)	$23,500	($6,000)	($4,700)	$1,400	($400)	($300)	($300)	($400)	-	($500)
Mount San Rafael Hospital	$3,800	$13,000	-	($200)	$6,300	($100)	($100)	-	-	-	-	-	-	-
National Jewish Health	($700)	$29,800	-	($1,100)	($200)	$26,600	($500)	-	$100	-	-	-	-	($100)
Vibra Psychiatric Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vibra Long Term Acute Care Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northern Colorado Rehabilitation Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parkview Medical Center	$125,200	$140,400	($100)	($2,500)	($400)	$135,400	($1,100)	-	($100)	($100)	($100)	($100)	-	($100)
Pikes Peak Regional Hospital	$800	$6,900	$6,900	($300)	$3,400	($200)	($100)	-	-	-	-	-	-	-
Platte Valley Medical Center	$39,600	$29,200	($200)	($9,600)	($1,400)	$30,300	($4,100)	($100)	($400)	($200)	$5,700	($400)	-	($500)
Rio Grande Hospital	$500	$9,300	$9,300	($500)	$2,500	($300)	($200)	-	-	-	-	-	-	-
San Luis Valley Regional Medical Center	$21,900	$25,200	($200)	($7,900)	$17,700	($4,300)	($3,400)	$1,400	($300)	($200)	($200)	($300)	-	($400)
Select Long Term Care Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Select Specialty Hospital - Denver	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Select Specialty Hospital - Denver South Campus	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's Hospital and Medical Center	$44,300	($9,700)	($900)	($41,600)	($6,200)	$49,700	($17,800)	($300)	($1,600)	($1,000)	($1,200)	$15,700	$400	($2,100)
Sterling Regional MedCenter	$3,500	$8,700	($100)	($4,700)	$26,700	($2,600)	($2,000)	$500	($200)	($100)	($100)	($200)	-	($200)
The Children's Hospital	$357,000	$211,800	($500)	$31,700	($3,500)	($12,800)	($10,000)	($100)	($900)	($600)	($700)	($900)	($100)	($1,200)
Triumph Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vail Valley Medical Center	$6,900	($2,000)	($100)	($5,800)	($900)	($3,100)	$19,800	$600	($200)	($100)	($200)	($200)	-	($300)
Valley View Hospital	$26,400	$21,200	($200)	($7,900)	$17,700	($4,300)	($3,400)	$2,200	($300)	($200)	($200)	($300)	-	($400)
West slope Mental Health Stabilization Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yampa Valley Medical Center	$5,400	$4,900	($100)	($3,500)	$7,000	($1,900)	($1,500)	$400	($100)	($100)	($100)	($100)	-	($200)
Totals	**$1,692,300**	**$1,410,400**	**$22,900**	**$998,800**	**$148,200**	**$546,300**	**$428,200**	**$6,500**	**$39,400**	**$25,200**	**$30,300**	**$40,200**	**$4,500**	**$49,700**