

2008 Colorado Risk Based Funding Formula

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The following allocation percentages will be used to establish a target baseline for each All-Hazard Region. Funding amounts are all subject to approval and are at no time guaranteed. All applicants will be required to submit written applications with itemized budgets and justification for individual projects.

THREAT	VULNERABILITY and CONSEQUENCE				Program Sustainment	Competitive
	Population Index	Population Density	Asset Infrastructure Index	Geographic & Security Index		
12%	12%	12%	17%	7%	30%	10%

12% Threat

Funding allocation based on data collected in the 2006/2007 Regional Risk Assessment and 2007 Key Asset Suspicious Incidents reported to the CIAC. The threat data includes: Classified numbers of FBI cases, I-94 Visitors Countries of Interest, Immigration & Customs Cases, Port of Entry/Border Crossings and related Suspicious Incidents as reported to the CIAC.

48% Vulnerability & Consequence

24% Population Index: 12% 2009 Population Forecast by County and 12% Population Density. Data from: http://dola.colorado.gov/dlg/demog/pop_cnty_forecasts.html and calculations based on the individual region's percent of the statewide total.

17% Asset and Infrastructure Index: 2006/2007 Regional Risk Assessment for critical infrastructure and key resource assets. Data was summarized and assigned a rating value from 1–10.

7% Geographic Attribute and Security Index: 2006/2007 Regional Risk Assessment data for geographical attributes: Visitors/Year, Mission Consequences, Psychological Consequences and Vulnerability. Data was summarized and assigned a rating value from 1–10.

30 % Homeland Security Program Sustainment

Funding allocation for every All-Hazard Region to support the universal efforts of preparing Colorado's communities to be capable of preventing attacks and protecting against, responding to, and recovering from all hazards. Allocation will be included and justified in the Regional projects to continue and/or enhance existing capabilities; establish and support standardized regional responsibilities for the Regional Coordinators; CIAC reporting; NIMS compliance; essential support for Planning, Training, Exercising and Equipment (updates, on-going, maintenance, replacement, etc.)

10 % Statewide Competitive

Competitive funds available to all Region's. Competitive projects should address any additional capability needs and special projects with a strong emphasis on risk and anticipated effectiveness.