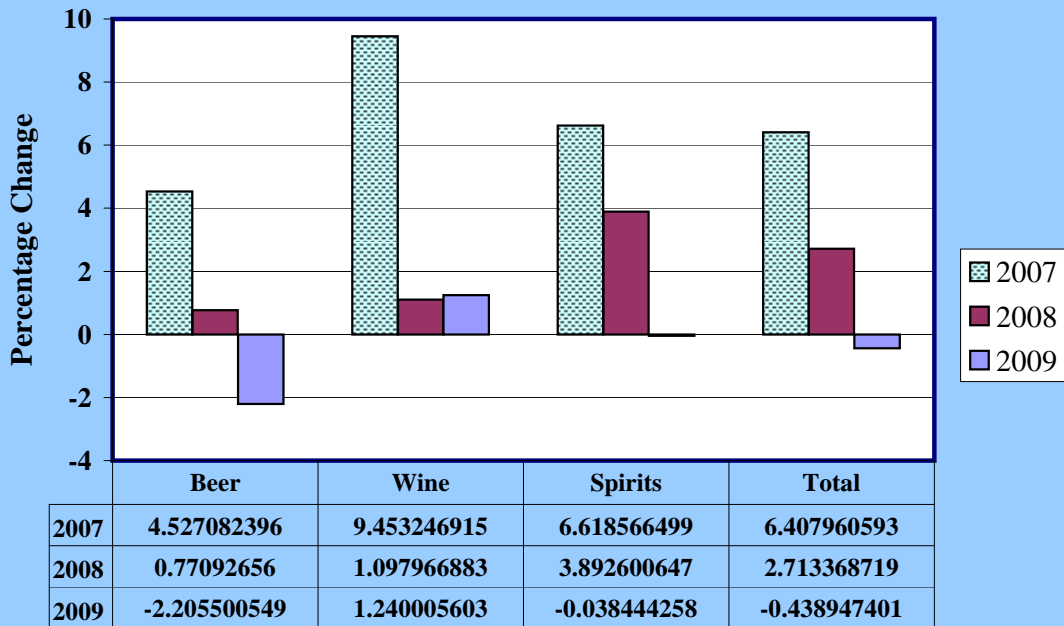


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through November



Comparison of Receipts with Previous Years

	November 2007	November 2008	November 2009
State License Fees	\$ 290,114	\$ 259,235	\$ 231,894
Local License Fees	271,473	251,948	265,603
Total Excise Tax	3,876,424	2,814,354	3,797,588
Total	\$ 4,438,010	\$ 3,325,536	\$ 4,295,084

Revenue and Consumption During November 2009

	Revenue	Consumption Gallons
3.2% Beer	\$ 33,763	422,040
Repeal Beer	639,779	7,997,239
Spirituous Liquors	2,579,835	1,131,000
Hard Cider	1,382	17,278
Wine	470,302	1,695,010
Wine Surcharge	64,146	
Colorado Winery Surcharge	2,276	
Grape Excise	6,104	
Total	\$ 3,797,588	11,262,567

Excise Taxes Collected on Spirituous Liquors				
Month	2008	2009	Change	Percentage Change
January	\$ 1,385,030	\$ 1,325,765	\$ (59,265)	(4.3)
February	1,126,316	1,609,846	483,530	42.9
March	2,190,110	1,823,679	(366,431)	(16.7)
April	1,838,325	1,734,355	(103,970)	(5.7)
May	2,043,424	1,910,811	(132,613)	(6.5)
June	1,525,610	2,183,671	658,061	43.1
July	2,547,795	1,852,410	(695,385)	(27.3)
August	1,764,788	1,879,738	114,950	6.5
September	1,821,385	1,822,849	1,464	0.1
October	1,830,717	1,157,461	(673,256)	(36.8)
November	1,814,566	2,579,835	765,269	42.2
December				
Totals	\$ 19,888,068	\$ 19,880,422	\$ (7,646)	(0.0)

Excise Taxes Collected on Vinous Liquors				
Month	2008	2009	Change	Percentage Change
January	\$ 309,276	\$ 304,694	\$ (4,582)	(1.5)
February	267,138	356,526	89,388	33.5
March	478,431	369,302	(109,129)	(22.8)
April	329,521	338,364	8,843	2.7
May	356,927	367,009	10,082	2.8
June	275,003	428,883	153,880	56.0
July	510,388	390,868	(119,520)	(23.4)
August	379,125	359,000	(20,125)	(5.3)
September	377,065	386,257	9,193	2.4
October	386,807	252,663	(134,144)	(34.7)
November	377,905	544,210	166,305	44.0
December				
Totals	\$ 4,047,587	\$ 4,097,777	\$ 50,190	1.2

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2008	2009	Change	Percentage Change
January	\$ 664,224	\$ 694,067	\$ 29,843	4.5
February	656,457	645,032	(11,425)	(1.7)
March	726,112	765,629	39,516	5.4
April	778,323	727,505	(50,818)	(6.5)
May	664,495	752,917	88,422	13.3
June	808,308	854,436	46,127	5.7
July	1,008,504	884,741	(123,763)	(12.3)
August	897,273	794,637	(102,635)	(11.4)
September	793,797	758,923	(34,874)	(4.4)
October	736,411	620,071	(116,340)	(15.8)
November	621,882	673,542	51,660	8.3
December				
Totals	\$ 8,355,787	\$ 8,171,500	\$ (184,287)	(2.2)
Grand Total	\$ 32,291,441	\$ 32,149,698	\$ (141,742)	(0.4)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.