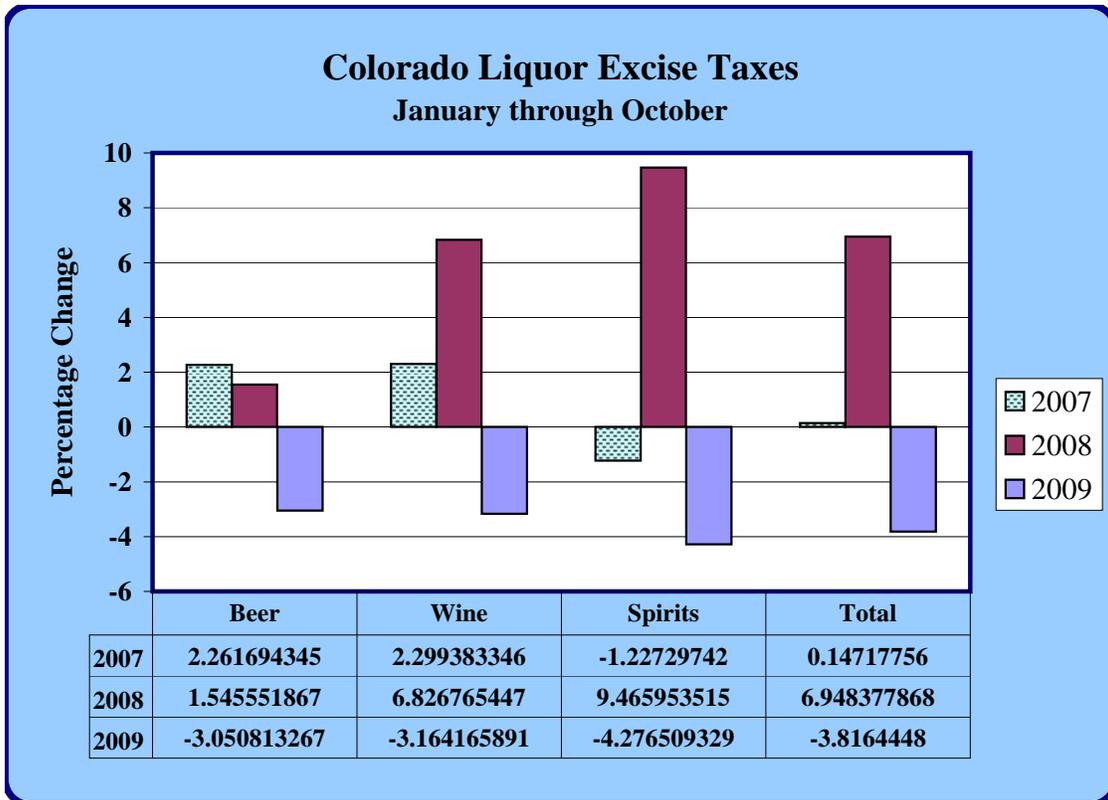


## State of Colorado Department of Revenue



### Comparison of Receipts with Previous Years

	October 2007	October 2008	October 2009
State License Fees	\$ 228,375	\$ 219,538	\$ 183,310
Local License Fees	268,026	252,971	214,566
Total Excise Tax	2,332,664	2,953,935	2,030,195
<b>Total</b>	<b>\$ 2,829,065</b>	<b>\$ 3,426,444</b>	<b>\$ 2,428,071</b>

### Revenue and Consumption During October 2009

	Revenue	Consumption Gallons
3.2% Beer	\$ 27,548	344,347
Repeal Beer	592,523	7,406,538
Spirituos Liquors	1,157,461	507,431
Hard Cider	1,324	16,554
Wine	216,076	778,758
Wine Surcharge	29,309	
Colorado Winery Surcharge	1,387	
Grape Excise	4,567	
<b>Total</b>	<b>\$ 2,030,195</b>	<b>9,053,628</b>

Excise Taxes Collected on Spirituous Liquors				
Month	2008	2009	Change	Percentage Change
January	\$ 1,385,030	\$ 1,325,765	\$ (59,265)	(4.3)
February	1,126,316	1,609,846	483,530	42.9
March	2,190,110	1,823,679	(366,431)	(16.7)
April	1,838,325	1,734,355	(103,970)	(5.7)
May	2,043,424	1,910,811	(132,613)	(6.5)
June	1,525,610	2,183,671	658,061	43.1
July	2,547,795	1,852,410	(695,385)	(27.3)
August	1,764,788	1,879,738	114,950	6.5
September	1,821,385	1,822,849	1,464	0.1
October	1,830,717	1,157,461	(673,256)	(36.8)
November				
December				
<b>Totals</b>	<b>\$ 18,073,501</b>	<b>\$ 17,300,586</b>	<b>\$ (772,915)</b>	<b>(4.3)</b>

Excise Taxes Collected on Vinous Liquors				
Month	2008	2009	Change	Percentage Change
January	\$ 309,276	\$ 304,694	\$ (4,582)	(1.5)
February	267,138	356,526	89,388	33.5
March	478,431	369,302	(109,129)	(22.8)
April	329,521	338,364	8,843	2.7
May	356,927	367,009	10,082	2.8
June	275,003	428,883	153,880	56.0
July	510,388	390,868	(119,520)	(23.4)
August	379,125	359,000	(20,125)	(5.3)
September	377,065	386,257	9,193	2.4
October	386,807	252,663	(134,144)	(34.7)
November				
December				
<b>Totals</b>	<b>\$ 3,669,681</b>	<b>\$ 3,553,567</b>	<b>\$ (116,115)</b>	<b>(3.2)</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2008	2009	Change	Percentage Change
January	\$ 664,224	\$ 694,067	\$ 29,843	4.5
February	656,457	645,032	(11,425)	(1.7)
March	726,112	765,629	39,516	5.4
April	778,323	727,505	(50,818)	(6.5)
May	664,495	752,917	88,422	13.3
June	808,308	854,436	46,127	5.7
July	1,008,504	884,741	(123,763)	(12.3)
August	897,273	794,637	(102,635)	(11.4)
September	793,797	758,923	(34,874)	(4.4)
October	736,411	620,071	(116,340)	(15.8)
November				
December				
<b>Totals</b>	<b>\$ 7,733,904</b>	<b>\$ 7,497,957</b>	<b>\$ (235,947)</b>	<b>(3.1)</b>
<b>Grand Total</b>	<b>\$ 29,477,087</b>	<b>\$ 28,352,110</b>	<b>\$ (1,124,977)</b>	<b>(3.8)</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.