

FISCAL NOTE H

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Colorado Legislative Council Staff

STATE FISCAL IMPACT

Drafting Number:	LLS 00-0334	Date:	November 30, 1999
Prime Sponsor(s):	Rep. Alexander Sen. Wham	Bill Status:	Child Care Interim Committee
		Fiscal Analyst:	Janis Baron (303-866-3523)

TITLE: CONCERNING THE CREATION OF AN INTERDISCIPLINARY CHILD CARE COMMISSION.

Fiscal Impact Summary	FY 2000/2001	FY 2001/2002
State Revenues		
General Fund		
State Expenditures		\$ 4,560
General Fund	\$ 4,560	
FTE Position Change	0.0 FTE	0.0 FTE
Other State Impact: None		
Effective Date: Upon Signature of the Governor		
Appropriation Summary for FY 2000-2001:		
Department of Human Services \$ 3,120 GF		
Legislative Branch \$ 1,440 GF		
Local Government Impact: None		

Summary of Legislation

The bill creates a child care commission in the Department of Human Services consisting of no more than 17 members, 11 of whom shall be appointed by the Governor, 3 of whom shall be appointed by the Speaker of the House, and 3 of whom shall be appointed by the President of the Senate. The bill lists the duties and reporting requirements of the commission, including continued study and evaluation of those issues impacting child care. The commission is repealed effective July 1, 2004. The Department of Human Services to required to report its recommendations concerning timely and cost-efficient means of conducting criminal background checks to the commission no later than August 1, 2000.

State Expenditures

The fiscal impact of the bill is estimated at \$4,560 annually. For both FY 2000-01 and FY 2001-02, the Department of Human Services (DHS) will require \$3,120 and the Legislative Branch will require \$1,440 to comply with the bill's provisions.

Section 26-6-304 (2) of the bill requires that members of the commission shall serve without compensation, but will be reimbursed for actual and necessary expenses incurred in the performance of their official duties.

Listed below are the assumptions used in determining the bill's fiscal impact:

- DHS will reimburse expenses of the 11 nonlegislative commission members and the Legislative Branch will reimburse the 6 legislators.
- DHS will reimburse 2 interested persons per meeting.
- The commission will meet 4 times annually.
- The average reimbursement cost per commission member is \$60 per meeting.
- Total Cost: 17 members + 2 interested persons x \$60 x 4 meetings = \$4,560.

State Appropriations

The fiscal note indicates that for FY 2000-01, the Department of Human Services should receive a General Fund appropriation of \$3,120 and the Legislative Branch should receive a General Fund appropriation of \$1,440.

Departments Contacted

Human Services

Legislative Branch