

Southern Ute Community Action Programs, Inc. (SUCAP) / The Training Advantage (TTA)

CDLE WIA Contractor, SW and Western Workforce Regions

2009 ARRA Funds and Expenditures

SOUTHWEST REGION		Funds	Participant goals	Expenditure YTD (Estimated)	Enrollments YTD	End date (Contract)
Adult WIA ARRA program						
PY08	Contract amendment rec'd 5/18/09	\$ 13,730.00	8		5	6/30/2010
Dislocated Worker WIA ARRA program						
PY08	Contract amendment rec'd 5/18/09	\$ 17,960.00	5		1	6/30/2010
Adult WIA ARRA program						
PY09	Contract start date 7/1/09	\$ 79,877.00	34		0	6/30/2010
Dislocated Worker WIA ARRA program						
PY09	Contract start date 7/1/09	\$ 78,577.00	38		0	6/30/2010
TOTAL:	Adult	\$ 93,607.00	42	\$ 5,007.00	5	6/30/2010
Dislocated Worker		\$ 78,577.00	43	\$ 5,345.00	1	6/30/2010
2009 Youth Summer Employment Program						
Contract start date 5/5/09						
	In School	\$ 95,742.00				
	Out of School	\$ 41,032.00				
TOTAL:	Youth	\$ 136,774.00	40	\$ 39,901.00	35	9/30/2009

WESTERN REGION

2009 Youth Summer Employment Program

Contract start date 5/5/09

	In School	\$ 107,926.00				
	Out of School	\$ 46,254.00				
TOTAL:	Youth	\$ 154,180.00	45	\$ 41,649.00	45	9/30/2009