

A G E N D A
Fiscal Stability Commission
Wednesday, July 8, 2009
9:00 am - 5:00 pm
House Committee Room 0112
State Capitol

9:00 am - Call to Order, Opening Remarks

- ▶ Senator Rollie Heath, Chair
- ▶ Senator Brandon Shaffer, Senate President
- ▶ Representative Terrance Carroll, Speaker of the House

9:30 - Member Introductions - Member Expectations for the Commission

***10:15- Constitutional and Statutory Framework of the State Budget
Legislative Council & Legislative Legal Services***

State Expenditures Overview

- ▶ Drivers of the State Budget: Chris Ward, Christie Lee, Kori Donaldson and Josh Abram
- ▶ School Finance, Gallagher, and Amendment 23: Todd Herreid
- ▶ Framework for General Fund Expenditures: Natalie Mullis and Esther van Mourik

12:00 noon - Lunch

1:30 pm - Constitutional and Statutory Framework of the State Budget

State Revenues Overview

- ▶ State Revenue Structure: Ron Kirk
- ▶ TABOR and Referendum C: Kate Watkins and Esther van Mourik
- ▶ Tax Exemptions and Credits: Ron Kirk and Esther van Mourik

3:00 - June Revenue Forecast and Implications for the State Budget

- ▶ Natalie Mullis, Todd Herreid

3:15 - Break

3:30 - Update on the U.S. and Colorado Economy

- ▶ Richard Wobbekind, University of Colorado at Boulder, Leeds School of Business

4:00 - Center for Colorado's Economic Future, Denver University

- ▶ Charlie Brown, Director

4:30 - Wrap-up

5:00 - Adjourn

***Next Fiscal Stability Commission Meeting: Thursday, July 9, 2009
9:00 am to 5:00 pm - House Committee Room 0112***