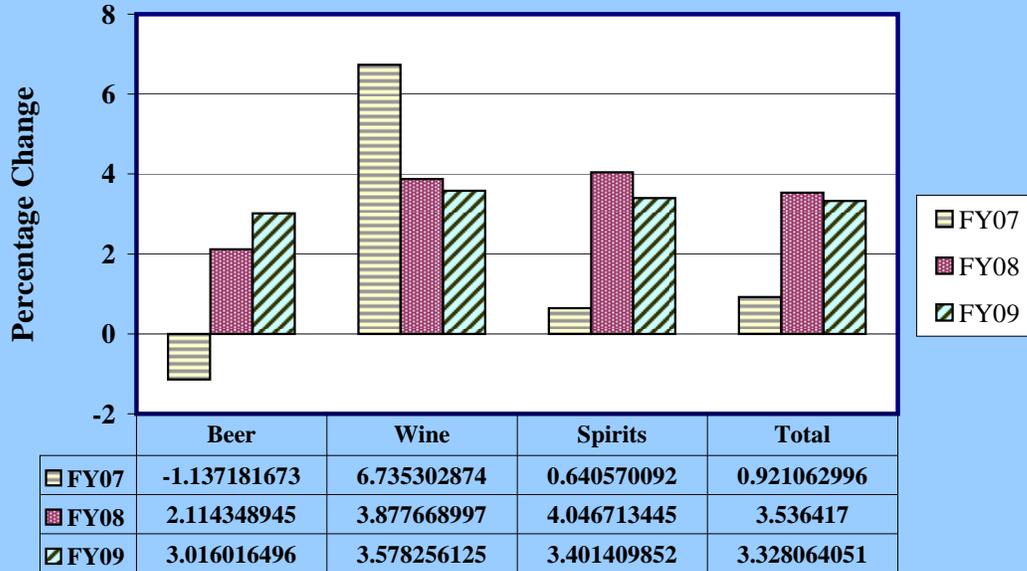


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes July through May



Comparison of Receipts with Previous Years

	May 2007	May 2008	May 2009
State License Fees	\$ 348,474	\$ 301,159	\$ 268,701
Local License Fees	286,963	259,231	303,647
Total Excise Tax	3,203,322	3,064,846	3,030,737
Total	\$ 3,838,760	\$ 3,625,235	\$ 3,603,085

	Revenue	Consumption Gallons
3.2% Beer	\$ 36,047	450,586
Repeal Beer	716,871	8,960,882
Spirituous Liquors	1,910,811	837,700
Hard Cider	1,213	15,169
Wine	319,681	1,152,160
Wine Surcharge	43,585	
Colorado Winery Surcharge	2,552	
Grape Excise	(23)	
Total	\$ 3,030,737	11,416,497

Excise Taxes Collected on Spirituous Liquors				
Month	FY 07-08	FY 08-09	Change	Percentage Change
July	\$ 1,668,599	\$ 2,547,795	\$ 879,196	52.7
August	1,132,768	1,764,788	632,019	55.8
September	2,269,631	1,821,385	(448,246)	(19.7)
October	1,187,153	1,830,717	643,564	54.2
November	2,632,296	1,814,566	(817,730)	(31.1)
December	2,606,254	2,579,199	(27,055)	(1.0)
January	1,385,030	1,325,765	(59,265)	(4.3)
February	1,126,316	1,609,846	483,530	42.9
March	2,190,110	1,823,679	(366,431)	(16.7)
April	1,838,325	1,734,355	(103,970)	(5.7)
May	2,043,424	1,910,811	(132,613)	(6.5)
June				
Totals	\$ 20,079,907	\$ 20,762,907	\$ 683,000	3.4

Excise Taxes Collected on Vinous Liquors				
Month	FY 07-08	FY 08-09	Change	Percentage Change
July	\$ 354,726	\$ 510,388	\$ 155,663	43.9
August	285,141	379,125	93,984	33.0
September	427,734	377,065	(50,669)	(11.8)
October	274,094	386,807	112,713	41.1
November	568,458	377,905	(190,553)	(33.5)
December	504,832	537,816	32,983	6.5
January	309,276	304,694	(4,582)	(1.5)
February	267,138	356,526	89,388	33.5
March	478,431	369,302	(109,129)	(22.8)
April	329,521	338,364	8,843	2.7
May	356,927	367,009	10,082	2.8
June				
Totals	\$ 4,156,279	\$ 4,305,001	\$ 148,722	3.6

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 07-08	FY 08-09	Change	Percentage Change
July	\$ 834,233	\$ 1,008,504	\$ 174,271	20.9
August	891,312	897,273	5,960	0.7
September	606,028	793,797	187,769	31.0
October	871,418	736,411	(135,007)	(15.5)
November	675,670	621,882	(53,788)	(8.0)
December	683,849	651,958	(31,891)	(4.7)
January	664,224	694,067	29,843	4.5
February	656,457	645,032	(11,425)	(1.7)
March	726,112	765,629	39,516	5.4
April	778,323	727,505	(50,818)	(6.5)
May	664,495	752,917	88,422	13.3
June				
Totals	\$ 8,052,121	\$ 8,294,975	\$ 242,853	3.0
Grand Total	\$ 32,288,307	\$ 33,362,883	\$ 1,074,576	3.3

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.