## Exhibit B - Medicaid Caseload Forecast

**Final Request**

**Official Medicaid Caseload Actuals and Projection without Retroactivity from REX01/COLD (MARS) 474701 Report**

| Item | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Categorically Eligible Low-Income Adults (AFDC-A) | Expansion Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Foster Care | Baby Care Program-Adults | Non-Citizens | Partial Dual Eligibles | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **FY 1995-96 Actuals** | 31,321 | 4,261 | 44,736 | 36,690 | - | - | 113,439 | 8,376 | 7,223 | 4,100 | 3,937 | 254,083 |
| **FY 1996-97 Actuals** | 32,080 | 4,429 | 46,090 | 33,250 | - | - | 110,586 | 9,261 | 5,476 | 4,610 | 4,316 | 250,098 |
| **FY 1997-98 Actuals** | 32,664 | 4,496 | 46,003 | 27,179 | - | - | 103,912 | 10,453 | 4,295 | 5,032 | 4,560 | 238,594 |
| Percent Change | 1.82% | 1.51% | -0.19% | -18.26% | - | - | -6.04% | 12.87% | -21.57% | 9.15% | 5.65% | -4.60% |
| **FY 1998-99 Actuals** | 33,007 | 4,909 | 46,310 | 22,852 | - | - | 102,074 | 11,526 | 5,017 | 5,799 | 6,104 | 237,598 |
| Percent Change | 1.05% | 9.19% | 0.67% | -15.92% | - | - | -1.77% | 10.26% | 16.81% | 15.24% | 33.86% | -0.42% |
| **FY 1999-00 Actuals** | 33,135 | 5,092 | 46,386 | 23,515 | - | - | 109,816 | 12,474 | 6,174 | 9,065 | 7,597 | 253,254 |
| Percent Change | 0.39% | 3.73% | 0.16% | 2.90% | - | - | 7.58% | 8.22% | 23.06% | 56.32% | 24.46% | 6.59% |
| **FY 2000-01 Actuals** | 33,649 | 5,157 | 46,046 | 27,081 | - | - | 123,221 | 13,076 | 6,561 | 12,451 | 8,157 | 275,399 |
| Percent Change | 1.55% | 1.28% | -0.73% | 15.16% | - | - | 12.21% | 4.83% | 6.27% | 37.35% | 7.37% | 8.74% |
| **FY 2001-02 Actuals** | 33,916 | 5,184 | 46,349 | 33,347 | - | - | 143,909 | 13,121 | 7,131 | 4,028 | 8,428 | 295,413 |
| Percent Change | 0.79% | 0.52% | 0.66% | 23.14% | - | - | 16.79% | 0.34% | 8.69% | -67.65% | 3.32% | 7.27% |
| **FY 2002-03 Actuals** | 34,704 | 5,431 | 46,647 | 40,798 | - | 47 | 169,311 | 13,967 | 7,823 | 4,084 | 8,988 | 331,800 |
| Percent Change | 2.32% | 4.76% | 0.64% | 22.34% | - | - | 17.65% | 6.45% | 9.70% | 1.39% | 6.64% | 12.32% |
| **FY 2003-04 Actuals** | 34,329 | 5,548 | 46,789 | 47,562 | - | 105 | 195,279 | 14,914 | 8,398 | 4,793 | 9,842 | 367,559 |
| Percent Change | -1.08% | 2.15% | 0.30% | 16.58% | - | 123.40% | 15.34% | 6.78% | 7.35% | 17.36% | 9.50% | 10.78% |
| **FY 2004-05 Actuals** | 35,780 | 6,082 | 47,929 | 57,140 | - | 87 | 222,472 | 15,795 | 6,034 | 5,150 | 9,605 | 406,074 |
| Percent Change | 4.23% | 9.63% | 2.44% | 20.14% | - | -17.14% | 13.93% | 5.91% | -28.15% | 7.45% | -2.41% | 10.48% |
| **FY 2005-06 Actuals** | 36,207 | 6,042 | 47,855 | 58,885 | - | 188 | 214,158 | 16,460 | 5,119 | 6,212 | 11,092 | 402,218 |
| Percent Change | 1.19% | -0.66% | -0.15% | 3.05% | - | 116.09% | -3.74% | 4.21% | -15.16% | 20.62% | 15.48% | -0.95% |
| **FY 2006-07 Actuals** | 35,888 | 6,059 | 48,799 | 50,687 | 5,162 | 228 | 205,390 | 16,724 | 5,182 | 5,201 | 12,908 | 392,228 |
| Percent Change | -0.88% | 0.28% | 1.97% | -13.92% | - | 21.28% | -4.09% | 1.60% | 1.23% | -16.27% | 16.37% | -2.48% |
| **FY 2007-08 Actuals** | 36,284 | 6,146 | 49,933 | 44,555 | 8,918 | 270 | 204,022 | 17,141 | 6,288 | 4,191 | 14,214 | 391,962 |
| Percent Change | 1.10% | 1.44% | 2.32% | -12.10% | 72.76% | 18.42% | -0.67% | 2.49% | 21.34% | -19.42% | 10.12% | -0.07% |
| **FY 2008-09 Projection** | 37,558 | 6,384 | 51,411 | 48,266 | 12,316 | 299 | 232,585 | 18,031 | 6,861 | 3,953 | 15,129 | 432,793 |
| Percent Change | 3.51% | 3.87% | 2.96% | 8.33% | 38.10% | 10.74% | 14.00% | 5.19% | 9.11% | -5.68% | 6.44% | 10.42% |
| **FY 2009-10 Projection** | 38,332 | 6,544 | 52,629 | 54,116 | 14,430 | 321 | 257,356 | 18,686 | 6,750 | 3,957 | 16,016 | 469,137 |
| Percent Change | 2.06% | 2.51% | 2.37% | 12.12% | 17.16% | 7.36% | 10.65% | 3.63% | -1.62% | 0.10% | 5.86% | 8.40% |
| **FY 2010-11 Projection**[1] | 39,122 | 6,708 | 53,592 | 57,542 | 15,809 | 343 | 274,290 | 19,293 | 6,915 | 4,104 | 16,905 | 494,623 |
| Percent Change | 2.06% | 2.51% | 1.83% | 6.33% | 9.56% | 6.85% | 6.58% | 3.25% | 2.44% | 3.71% | 5.55% | 5.43% |
| | | | | | | | | | | | | |
| **FY 2008-09 Appropriation** | 36,278 | 6,216 | 50,123 | 41,667 | 9,629 | 301 | 193,484 | 18,858 | 6,028 | 3,738 | 15,068 | 381,390 |
| Difference between the Total FY 2008-09 Projection and Appropriation | 1,280 | 168 | 1,288 | 6,599 | 2,687 | (2) | 39,101 | (827) | 833 | 215 | 61 | 51,403 |

Effective November 3, 2008, the Department has restated caseload for fiscal years FY 2002-03 through FY 2007-08. For complete information on the restatement, please see the Department's caseload narrative accompanying this Request.

## Exhibit B - Medicaid Caseload Forecast

| Medicaid Caseload Adjustments | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Item** | **Adults 65 and Older (OAP-A)** | **Disabled Adults 60 to 64 (OAP-B)** | **Disabled Individuals to 59 (AND/AB)** | **Categorically Eligible Low-Income Adults (AFDC-A)** | **Expansion Adults** | **Breast & Cervical Cancer Program** | **Eligible Children (AFDC-C/BC)** | **Foster Care** | **Baby Care Program-Adults** | **Non-Citizens** | **Partial Dual Eligibles** | **TOTAL** |
| Reductions to Outreach Efforts (FY 2009-10 BA-21A) | - | - | - | - | - | - | (3,000) | - | - | - | - | (3,000) |
| **Total FY 2009-10 Adjustments** | - | - | - | - | - | - | (3,000) | - | - | - | - | (3,000) |
| Reductions to Outreach Efforts (FY 2009-10 BA-21A) | - | - | - | - | - | - | (3,197) | - | - | - | - | (3,197) |
| **Total FY 2010-11 Adjustments** | - | - | - | - | - | - | (3,197) | - | - | - | - | (3,197) |

## Exhibit B - Medicaid Caseload Forecast

**Prior to Adjustments - Not Official Department Request**

**Preliminary Medicaid Caseload without Retroactivity from REX01/COLD (MARS) 474701 Report**

**Prior to Adjustments for Reductions to Outreach Efforts (FY 2009-10 BA-21A)**

| Item | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Categorically Eligible Low-Income Adults (AFDC-A) | Expansion Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Foster Care | Baby Care Program-Adults | Non-Citizens | Partial Dual Eligibles | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **FY 1995-96 Actuals** | 31,321 | 4,261 | 44,736 | 36,690 | - | - | 113,439 | 8,376 | 7,223 | 4,100 | 3,937 | 254,083 |
| **FY 1996-97 Actuals** | 32,080 | 4,429 | 46,090 | 33,250 | - | - | 110,586 | 9,261 | 5,476 | 4,610 | 4,316 | 250,098 |
| **FY 1997-98 Actuals** | 32,664 | 4,496 | 46,003 | 27,179 | - | - | 103,912 | 10,453 | 4,295 | 5,032 | 4,560 | 238,594 |
| Percent Change | 1.82% | 1.51% | -0.19% | -18.26% | - | - | -6.04% | 12.87% | -21.57% | 9.15% | 5.65% | -4.60% |
| **FY 1998-99 Actuals** | 33,007 | 4,909 | 46,310 | 22,852 | - | - | 102,074 | 11,526 | 5,017 | 5,799 | 6,104 | 237,598 |
| Percent Change | 1.05% | 9.19% | 0.67% | -15.92% | - | - | -1.77% | 10.26% | 16.81% | 15.24% | 33.86% | -0.42% |
| **FY 1999-00 Actuals** | 33,135 | 5,092 | 46,386 | 23,515 | - | - | 109,816 | 12,474 | 6,174 | 9,065 | 7,597 | 253,254 |
| Percent Change | 0.39% | 3.73% | 0.16% | 2.90% | - | - | 7.58% | 8.22% | 23.06% | 56.32% | 24.46% | 6.59% |
| **FY 2000-01 Actuals** | 33,649 | 5,157 | 46,046 | 27,081 | - | - | 123,221 | 13,076 | 6,561 | 12,451 | 8,157 | 275,399 |
| Percent Change | 1.55% | 1.28% | -0.73% | 15.16% | - | - | 12.21% | 4.83% | 6.27% | 37.35% | 7.37% | 8.74% |
| **FY 2001-02 Actuals** | 33,916 | 5,184 | 46,349 | 33,347 | - | - | 143,909 | 13,121 | 7,131 | 4,028 | 8,428 | 295,413 |
| Percent Change | 0.79% | 0.52% | 0.66% | 23.14% | - | - | 16.79% | 0.34% | 8.69% | -67.65% | 3.32% | 7.27% |
| **FY 2002-03 Actuals** | 34,704 | 5,431 | 46,647 | 40,798 | - | 47 | 169,311 | 13,967 | 7,823 | 4,084 | 8,988 | 331,800 |
| Percent Change | 2.32% | 4.76% | 0.64% | 22.34% | - | - | 17.65% | 6.45% | 9.70% | 1.39% | 6.64% | 12.32% |
| **FY 2003-04 Actuals** | 34,329 | 5,548 | 46,789 | 47,562 | - | 105 | 195,279 | 14,914 | 8,398 | 4,793 | 9,842 | 367,559 |
| Percent Change | -1.08% | 2.15% | 0.30% | 16.58% | - | 123.40% | 15.34% | 6.78% | 7.35% | 17.36% | 9.50% | 10.78% |
| **FY 2004-05 Actuals** | 35,780 | 6,082 | 47,929 | 57,140 | - | 87 | 222,472 | 15,795 | 6,034 | 5,150 | 9,605 | 406,074 |
| Percent Change | 4.23% | 9.63% | 2.44% | 20.14% | - | -17.14% | 13.93% | 5.91% | -28.15% | 7.45% | -2.41% | 10.48% |
| **FY 2005-06 Actuals** | 36,207 | 6,042 | 47,855 | 58,885 | - | 188 | 214,158 | 16,460 | 5,119 | 6,212 | 11,092 | 402,218 |
| Percent Change | 1.19% | -0.66% | -0.15% | 3.05% | - | 116.09% | -3.74% | 4.21% | -15.16% | 20.62% | 15.48% | -0.95% |
| **FY 2006-07 Actuals** | 35,888 | 6,059 | 48,799 | 50,687 | 5,162 | 228 | 205,390 | 16,724 | 5,182 | 5,201 | 12,908 | 392,228 |
| Percent Change | -0.88% | 0.28% | 1.97% | -13.92% | - | 21.28% | -4.09% | 1.60% | 1.23% | -16.27% | 16.37% | -2.48% |
| **FY 2007-08 Actuals** | 36,284 | 6,146 | 49,933 | 44,555 | 8,918 | 270 | 204,022 | 17,141 | 6,288 | 4,191 | 14,214 | 391,962 |
| Percent Change | 1.10% | 1.44% | 2.32% | -12.10% | 72.76% | 18.42% | -0.67% | 2.49% | 21.34% | -19.42% | 10.12% | -0.07% |
| **FY 2008-09 Projection** | 37,558 | 6,384 | 51,411 | 48,266 | 12,316 | 299 | 232,585 | 18,031 | 6,861 | 3,953 | 15,129 | 432,793 |
| Percent Change | 3.51% | 3.87% | 2.96% | 8.33% | 38.10% | 10.74% | 14.00% | 5.19% | 9.11% | -5.68% | 6.44% | 10.42% |
| **FY 2009-10 Projection** | 38,332 | 6,544 | 52,629 | 54,116 | 14,430 | 321 | 260,356 | 18,686 | 6,750 | 3,957 | 16,016 | 472,137 |
| Percent Change | 2.06% | 2.51% | 2.37% | 12.12% | 17.16% | 7.36% | 11.94% | 3.63% | -1.62% | 0.10% | 5.86% | 9.09% |
| **FY 2010-11 Projection** | 39,122 | 6,708 | 53,592 | 57,542 | 15,809 | 343 | 277,487 | 19,293 | 6,915 | 4,104 | 16,905 | 497,820 |
| Percent Change | 2.06% | 2.51% | 1.83% | 6.33% | 9.56% | 6.85% | 6.58% | 3.25% | 2.44% | 3.71% | 5.55% | 5.44% |
| | | | | | | | | | | | | |
| **FY 2008-09 Appropriation** | 36,278 | 6,216 | 50,123 | 41,667 | 9,629 | 301 | 193,484 | 18,858 | 6,028 | 3,738 | 15,068 | 381,390 |
| Difference between the FY 2008-09 Base Estimate and the Appropriation | 1,280 | 168 | 1,288 | 6,599 | 2,687 | (2) | 39,101 | (827) | 833 | 215 | 61 | 51,403 |

(1) Medicaid Caseload forecast without adjustments for Reductions to Outreach Efforts (FY 2009-10 BA-21A). Not official Medicaid Caseload projection.

**Exhibit B - Medicaid Caseload Forecast**

**MEDICAID CASELOAD FY 2005-06 WITHOUT RETROACTIVITY**

| FY 05-06 | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Categorically Eligible Low-Income Adults (AFDC-A) | Expansion Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Foster Care | Baby Care Program-Adults | Non-Citizens | Partial Dual Eligibles | TOTAL | Monthly Growth | Monthly Growth Rate |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| July 2005 | 36,522 | 6,076 | 47,563 | 59,005 | - | 171 | 211,130 | 16,121 | 5,293 | 5,487 | 9,496 | **396,864** | (14,914) | -3.39% |
| August 2005 | 36,587 | 6,102 | 47,708 | 58,926 | - | 178 | 211,962 | 16,247 | 5,517 | 5,784 | 9,787 | **398,798** | 1,934 | 0.49% |
| September 2005 | 36,576 | 6,188 | 47,695 | 59,202 | - | 186 | 211,527 | 16,364 | 5,179 | 5,880 | 10,149 | **398,946** | 148 | 0.04% |
| October 2005 | 36,629 | 6,136 | 47,744 | 57,937 | - | 192 | 206,232 | 16,403 | 4,701 | 5,843 | 10,242 | **392,059** | (6,887) | -1.73% |
| November 2005 | 36,242 | 6,091 | 47,917 | 59,024 | - | 191 | 209,732 | 16,511 | 4,848 | 5,933 | 10,668 | **397,157** | 5,098 | 1.30% |
| December 2005 | 36,089 | 6,019 | 47,657 | 59,225 | - | 191 | 212,477 | 16,588 | 4,753 | 6,077 | 11,442 | **400,518** | 3,361 | 0.85% |
| January 2006 | 35,977 | 6,042 | 47,619 | 60,019 | - | 198 | 215,751 | 16,464 | 4,851 | 6,273 | 11,582 | **404,776** | 4,258 | 1.06% |
| February 2006 | 35,944 | 6,013 | 47,788 | 59,151 | - | 181 | 216,784 | 16,538 | 5,097 | 6,346 | 11,765 | **405,607** | 831 | 0.21% |
| March 2006 | 35,831 | 6,000 | 47,931 | 58,495 | - | 178 | 217,562 | 16,713 | 5,177 | 6,628 | 11,933 | **406,448** | 841 | 0.21% |
| April 2006 | 36,090 | 5,952 | 48,087 | 59,006 | - | 193 | 219,470 | 16,448 | 5,382 | 6,736 | 11,955 | **409,319** | 2,871 | 0.71% |
| May 2006 | 35,888 | 5,950 | 48,411 | 59,300 | - | 203 | 220,743 | 16,554 | 5,435 | 6,806 | 12,078 | **411,368** | 2,049 | 0.50% |
| June 2006 | 36,103 | 5,933 | 48,142 | 57,330 | - | 193 | 216,522 | 16,571 | 5,193 | 6,746 | 12,001 | **404,734** | (6,634) | -1.61% |
| **Year-to-Date Average** | **36,207** | **6,042** | **47,855** | **58,885** | **-** | **188** | **214,158** | **16,460** | **5,119** | **6,212** | **11,092** | **402,218** | | |

**MEDICAID CASELOAD FY 2006-07 WITHOUT RETROACTIVITY**

| FY 06-07 | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Categorically Eligible Low-Income Adults (AFDC-A) | Expansion Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Foster Care | Baby Care Program-Adults | Non-Citizens | Partial Dual Eligibles | TOTAL | Monthly Growth | Monthly Growth Rate |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| July 2006 | 36,264 | 5,927 | 48,080 | 57,372 | 1,008 | 202 | 215,937 | 16,499 | 5,074 | 6,703 | 12,145 | **405,211** | 477 | 0.87% |
| August 2006 | 36,356 | 5,989 | 48,443 | 56,033 | 2,051 | 211 | 216,226 | 16,574 | 4,852 | 6,364 | 12,316 | **405,415** | 204 | 0.05% |
| September 2006 | 36,113 | 6,032 | 48,576 | 54,433 | 3,051 | 220 | 214,255 | 16,524 | 4,761 | 6,011 | 12,443 | **402,419** | (2,996) | -0.74% |
| October 2006 | 36,088 | 6,067 | 48,747 | 53,443 | 4,620 | 226 | 209,565 | 16,576 | 4,950 | 5,761 | 12,536 | **398,579** | (3,840) | -0.95% |
| November 2006 | 35,939 | 6,113 | 48,736 | 50,988 | 5,325 | 232 | 205,572 | 16,554 | 5,002 | 5,226 | 12,693 | **392,380** | (6,199) | -1.56% |
| December 2006 | 36,195 | 6,141 | 48,498 | 49,733 | 5,592 | 236 | 202,812 | 16,595 | 5,070 | 4,864 | 12,879 | **388,615** | (3,765) | -0.96% |
| January 2007 | 35,947 | 6,102 | 48,829 | 49,624 | 6,124 | 231 | 202,963 | 16,683 | 5,181 | 4,798 | 12,905 | **389,387** | 772 | 0.20% |
| February 2007 | 35,929 | 6,116 | 48,948 | 48,952 | 6,395 | 228 | 202,656 | 16,761 | 5,353 | 4,690 | 13,060 | **389,088** | (299) | -0.08% |
| March 2007 | 35,664 | 6,064 | 49,044 | 48,235 | 6,607 | 228 | 201,549 | 16,849 | 5,422 | 4,514 | 13,213 | **387,389** | (1,699) | -0.44% |
| April 2007 | 35,526 | 6,083 | 48,903 | 47,717 | 7,030 | 241 | 200,833 | 16,962 | 5,526 | 4,547 | 13,547 | **386,915** | (474) | -0.12% |
| May 2007 | 35,186 | 6,028 | 49,337 | 46,245 | 7,042 | 236 | 196,757 | 17,007 | 5,437 | 4,501 | 13,493 | **381,269** | (5,646) | -1.46% |
| June 2007 | 35,448 | 6,048 | 49,449 | 45,470 | 7,104 | 246 | 195,549 | 17,100 | 5,561 | 4,437 | 13,669 | **380,081** | (1,188) | -0.31% |
| **Year-to-Date Average** | **35,888** | **6,059** | **48,799** | **50,687** | **5,162** | **228** | **205,390** | **16,724** | **5,182** | **5,201** | **12,908** | **392,228** | | |

Effective November 3, 2008, the Department has restated caseload for fiscal years FY 2002-03 through FY 2007-08. For complete information on the restatement, please see the Department's caseload narrative accompanying this Request. The number of days captured in the monthly figure is equal to the number of days in the report month.

## Exhibit B - Medicaid Caseload Forecast

| MEDICAID CASELOAD FY 2007-08 WITHOUT RETROACTIVITY | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **FY 07-08** | **Adults 65 and Older (OAP-A)** | **Disabled Adults 60 to 64 (OAP-B)** | **Disabled Individuals to 59 (AND/AB)** | **Categorically Eligible Low-Income Adults (AFDC-A)** | **Expansion Adults** | **Breast & Cervical Cancer Program** | **Eligible Children (AFDC-C/BC)** | **Foster Care** | **Baby Care Program-Adults** | **Non-Citizens** | **Partial Dual Eligibles** | **TOTAL** | **Monthly Growth** | **Monthly Growth Rate** |
| July 2007 | 35,532 | 6,073 | 49,590 | 45,453 | 7,273 | 255 | 197,420 | 17,003 | 5,551 | 4,475 | 13,821 | **382,446** | 2,365 | 0.62% |
| August 2007 | 35,624 | 6,091 | 49,768 | 45,363 | 7,187 | 260 | 198,001 | 16,915 | 5,691 | 4,330 | 13,988 | **383,218** | 772 | 0.20% |
| September 2007 | 35,916 | 6,124 | 49,743 | 44,739 | 7,160 | 267 | 197,134 | 16,877 | 5,448 | 4,148 | 14,064 | **381,620** | (1,598) | -0.42% |
| October 2007 | 36,104 | 6,141 | 49,853 | 46,590 | 7,110 | 273 | 201,710 | 16,968 | 5,479 | 4,136 | 14,105 | **388,469** | 6,849 | 1.79% |
| November 2007 | 36,059 | 6,127 | 49,889 | 45,100 | 8,364 | 261 | 201,378 | 16,995 | 5,759 | 4,069 | 14,144 | **388,145** | (324) | -0.08% |
| December 2007 | 36,126 | 6,150 | 49,741 | 43,665 | 8,783 | 268 | 200,121 | 17,042 | 5,896 | 4,032 | 14,028 | **385,852** | (2,293) | -0.59% |
| January 2008 | 36,329 | 6,158 | 49,785 | 43,491 | 9,268 | 268 | 201,816 | 17,050 | 6,233 | 4,007 | 14,066 | **388,471** | 2,619 | 0.68% |
| February 2008 | 36,418 | 6,128 | 49,891 | 43,344 | 9,755 | 272 | 203,657 | 17,117 | 6,827 | 4,026 | 14,212 | **391,647** | 3,176 | 0.82% |
| March 2008 | 36,702 | 6,145 | 49,989 | 43,723 | 9,949 | 282 | 206,695 | 17,208 | 7,035 | 4,130 | 14,333 | **396,191** | 4,544 | 1.16% |
| April 2008 | 36,771 | 6,188 | 50,237 | 44,037 | 10,395 | 280 | 210,620 | 17,358 | 7,142 | 4,178 | 14,479 | **401,685** | 5,494 | 1.39% |
| May 2008 | 36,897 | 6,203 | 50,358 | 44,349 | 10,775 | 280 | 213,554 | 17,537 | 7,191 | 4,371 | 14,628 | **406,143** | 4,458 | 1.11% |
| June 2008 | 36,932 | 6,227 | 50,351 | 44,802 | 10,995 | 270 | 216,154 | 17,620 | 7,200 | 4,389 | 14,700 | **409,640** | 3,497 | 0.86% |
| **Year-to-Date Average** | **36,284** | **6,146** | **49,933** | **44,555** | **8,918** | **270** | **204,022** | **17,141** | **6,288** | **4,191** | **14,214** | **391,962** | | |

| MEDICAID CASELOAD FY 2008-09 WITHOUT RETROACTIVITY | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **FY 06-07** | **Adults 65 and Older (OAP-A)** | **Disabled Adults 60 to 64 (OAP-B)** | **Disabled Individuals to 59 (AND/AB)** | **Categorically Eligible Low-Income Adults (AFDC-A)** | **Expansion Adults** | **Breast & Cervical Cancer Program** | **Eligible Children (AFDC-C/BC)** | **Foster Care** | **Baby Care Program-Adults** | **Non-Citizens** | **Partial Dual Eligibles** | **TOTAL** | **Monthly Growth** | **Monthly Growth Rate** |
| July 2008 | 36,961 | 6,249 | 50,565 | 45,318 | 11,236 | 277 | 218,619 | 17,588 | 7,286 | 4,258 | 14,768 | **413,125** | 3,485 | 2.84% |
| August 2008 | 37,127 | 6,317 | 50,671 | 45,954 | 11,335 | 283 | 221,736 | 17,761 | 7,270 | 4,136 | 14,821 | **417,411** | 4,286 | 1.04% |
| September 2008 | 37,273 | 6,369 | 50,864 | 46,099 | 11,794 | 275 | 223,167 | 17,736 | 7,027 | 4,052 | 14,898 | **419,554** | 2,143 | 0.51% |
| October 2008 | 37,441 | 6,386 | 51,201 | 46,589 | 11,836 | 282 | 225,486 | 17,864 | 6,932 | 4,005 | 14,933 | **422,955** | 3,401 | 0.81% |
| November 2008 | 37,591 | 6,399 | 51,406 | 47,013 | 12,008 | 290 | 228,186 | 17,977 | 6,773 | 3,889 | 14,980 | **426,512** | 3,557 | 0.84% |
| December 2008 | 37,530 | 6,361 | 51,298 | 48,042 | 12,142 | 304 | 230,447 | 18,033 | 6,689 | 3,884 | 15,053 | **429,783** | 3,271 | 0.77% |
| January 2009 | | | | | | | | | | | | | | |
| February 2009 | | | | | | | | | | | | | | |
| March 2009 | | | | | | | | | | | | | | |
| April 2009 | | | | | | | | | | | | | | |
| May 2009 | | | | | | | | | | | | | | |
| June 2009 | | | | | | | | | | | | | | |
| **Year-to-Date Average** | **37,321** | **6,347** | **51,001** | **46,503** | **11,725** | **285** | **224,607** | **17,827** | **6,996** | **4,037** | **14,909** | **421,558** | | |

Effective November 3, 2008, the Department has restated caseload for fiscal years FY 2002-03 through FY 2007-08. For complete information on the restatement, please see the Department's caseload narrative accompanying this Request. The number of days captured in the monthly figure is equal to the number of days in the report month.