Exhibit C.7 - Prenatal Caseload History and Projections

Historical Monthly Caseload													
	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06			FY 2006-07			FY 2007-08			
				Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal
July	-	347	0	835	24	859	933	165	1,098	1,071	193	0	1,264
August	-	284	157	818	34	852	952	186	1,138	1,138	204	0	1,342
September	-	212	221	848	46	894	931	211	1,142	1,137	204	0	1,341
October	183	148	254	857	58	915	945	246	1,191	1,197	201	0	1,398
November	374	105	337	863	65	928	959	247	1,206	1,220	205	0	1,425
December	485	69	430	880	74	954	945	239	1,184	1,294	202	0	1,496
January	552	34	516	939	100	1,039	935	232	1,167	1,394	217	0	1,611
February	597	12	606	927	104	1,031	956	226	1,182	1,464	219	0	1,683
March	637	0	729	898	108	1,006	981	203	1,184	1,533	193	28	1,754
April	705	0	791	885	126	1,011	946	208	1,154	1,602	169	30	1,801
May	531	0	816	874	133	1,007	980	198	1,178	1,645	164	48	1,857
June	405	0	809	903	157	1,060	1,017	190	1,207	1,649	164	59	1,872
Average Monthly Caseload	497	101	472	877	86	963	957	213	1,170	1,362	195	14	1,570
Annual Growth		-79.68%	367.33%	85.81%	-	104.03%	9.12%	147.67%	21.50%	42.32%	-8.45%	-	34.19%

	Projections							
	FY 2008-09				FY 2009-10			
	Traditional	Expansion	Supplemental Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal
July	1,600	166	64	1,830	1,481	191	103	1,775
August	1,489	171	58	1,718	1,481	192	106	1,779
September	1,421	169	57	1,647	1,482	193	109	1,784
October	1,372	167	57	1,596	1,483	194	112	1,789
November	1,340	157	60	1,557	1,484	195	115	1,794
December	1,467	184	72	1,723	1,485	196	118	1,799
January	1,467	185	76	1,728	1,487	197	121	1,805
February	1,469	186	80	1,735	1,489	198	124	1,811
March	1,472	187	86	1,745	1,491	199	127	1,817
April	1,476	188	92	1,756	1,494	200	130	1,824
May	1,479	189	96	1,764	1,497	201	133	1,831
June	1,481	190	100	1,771	1,500	202	136	1,838
Average Monthly Caseload	1,461	178	75	1,714	1,488	197	120	1,805
Annual Growth	7.27%	-8.72%	435.71%	9.17%	1.85%	10.67%	60.00%	5.31%

Exhibit C.7 - Prenatal Caseload History and Projections

FY 2008-09 Projection

	Prior Month Traditional Caseload	Traditional Base Growth [1]	Traditional Monthly Change	Traditional Prenatal Projection	Prior Month Expansion Caseload	Expansion Base Growth [2]	Expansion Monthly Change	Expansion Prenatal Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth [3]	Supplemental Expansion Monthly Change	Supplemental Expansion Prenatal Projection	FY 2008-09 Total Prenatal Caseload (Pre-adjustments)
July *	**1,649**	**-2.97%**	**(49)**	**1,600**	**164**	**1.22%**	**2**	**166**	**59**	**8.47%**	**5**	**64**	**1,830**
August *	**1,600**	**-6.94%**	**(111)**	**1,489**	**166**	**3.01%**	**5**	**171**	**64**	**-9.38%**	**(6)**	**58**	**1,718**
September *	**1,489**	**-4.57%**	**(68)**	**1,421**	**171**	**-1.17%**	**(2)**	**169**	**58**	**-1.72%**	**(1)**	**57**	**1,647**
October *	**1,421**	**-3.45%**	**(49)**	**1,372**	**169**	**-1.18%**	**(2)**	**167**	**57**	**0.00%**	**0**	**57**	**1,596**
November *	**1,372**	**-2.33%**	**(32)**	**1,340**	**167**	**-5.99%**	**(10)**	**157**	**57**	**5.26%**	**3**	**60**	**1,557**
December *	**1,340**	**9.48%**	**127**	**1,467**	**157**	**17.20%**	**27**	**184**	**60**	**20.00%**	**12**	**72**	**1,723**
January	1,467	0.01%	0	1,467	184	0.51%	1	185	72	5.56%	4	76	1,728
February	1,467	0.17%	2	1,469	185	0.51%	1	186	76	5.26%	4	80	1,735
March	1,469	0.23%	3	1,472	186	0.51%	1	187	80	7.50%	6	86	1,745
April	1,472	0.26%	4	1,476	187	0.51%	1	188	86	6.98%	6	92	1,756
May	1,476	0.22%	3	1,479	188	0.51%	1	189	92	4.35%	4	96	1,764
June	1,479	0.16%	2	1,481	189	0.51%	1	190	96	4.17%	4	100	1,771
Average Monthly Caseload		-0.81%	(14)	1,461		1.35%	2	178		4.70%	3	75	1,714
Annual Growth				7.27%				-8.72%				435.71%	9.17%

*** Bold denotes actuals.**

FY 2009-10 Projection

	Prior Month Traditional Caseload	Traditional Base Growth [1]	Traditional Monthly Change	Traditional Prenatal Projection	Prior Month Expansion Caseload	Expansion Base Growth [2]	Expansion Monthly Change	Expansion Prenatal Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth [3]	Supplemental Expansion Monthly Change	Supplemental Expansion Prenatal Projection	FY 2009-10 Total Prenatal Caseload (Pre-adjustments)
July	1,481	0.02%	0	1,481	190	0.51%	1	191	100	3.00%	3	103	1,775
August	1,481	0.03%	0	1,481	191	0.51%	1	192	103	2.91%	3	106	1,779
September	1,481	0.05%	1	1,482	192	0.51%	1	193	106	2.83%	3	109	1,784
October	1,482	0.06%	1	1,483	193	0.51%	1	194	109	2.75%	3	112	1,789
November	1,483	0.08%	1	1,484	194	0.51%	1	195	112	2.68%	3	115	1,794
December	1,484	0.10%	1	1,485	195	0.51%	1	196	115	2.61%	3	118	1,799
January	1,485	0.12%	2	1,487	196	0.51%	1	197	118	2.54%	3	121	1,805
February	1,487	0.14%	2	1,489	197	0.51%	1	198	121	2.48%	3	124	1,811
March	1,489	0.16%	2	1,491	198	0.51%	1	199	124	2.42%	3	127	1,817
April	1,491	0.17%	3	1,494	199	0.51%	1	200	127	2.36%	3	130	1,824
May	1,494	0.18%	3	1,497	200	0.51%	1	201	130	2.31%	3	133	1,831
June	1,497	0.20%	3	1,500	201	0.51%	1	202	133	2.26%	3	136	1,838
Average Monthly Caseload		0.11%	2	1,488		0.51%	1	197		2.60%	3	120	1,805
Annual Growth				1.85%				10.67%				60.00%	5.31%

[1] The FY 2008-09 caseload is forecasted to increase by an average of 0.16% per month for the remainder of the year. The FY 2009-10 forecast assumes that monthly growth will average 0.11%. The forecast for both years is modeled on the projected growth for Medicaid Baby Care Adults.

[2] The FY 2008-09 expansion prenatal caseload forecast for the remainder of the year is based on growth experienced from July 2008 to November 2008, during which caseload increased by an average of 0.51% per month. The FY 2009-10 forecast assumes that monthly growth will stay constant from that in FY 2008-09.

[3] The supplemental expansion prenatal (201-205% of the federal poverty level) caseload forecast is being updated to a new estimation methodology. The FY 2008-09 and FY 2009-10 forecasts are now based on estimates of uninsured pregnant women within the applicable income level. This data is from The Lewin Group, based on CPS data that has been adjusted for a Medicaid undercount. Also includes estimates for the number of individuals currently in private insurance that would opt to switch their health care due to an expansion in the public sector, known as “crowd-out”. See narrative for details.