Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10	Base Reduction Item FY 2009-10	Supplemental FY 2008-09 ✓	Budget Amendment FY 2009-10

Request Title: DPHE - Adjustment to Medicaid Funding for CDPHE Survey and Certification

Department: Health Care Policy and Financing **Dept. Approval by:** John Bartholomew OB **Date:** January 2, 2009 12/19/08

Priority Number: NP-S1 (See also CDPHE S-2a) **OSPB Approval:** **Date:** 12-19-08

	Fund	1 Prior-Year Actual FY 2007-08	2 Appropriation FY 2008-09	3 Supplemental Request FY 2008-09	4 Total Revised Request FY 2008-09	5 Base Request FY 2009-10	6 Decision/ Base Reduction FY 2009-10	7 November 1 Request FY 2009-10	8 Budget Amendment FY 2009-10	9 Total Revised Request FY 2009-10	10 Change from Base (Column 5) FY 2010-11
Total of All Line Items	**Total**	4,052,138	4,932,027	0	4,932,027	5,132,264	9,926	5,142,190	0	5,142,190	9,926
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	1,040,488	1,300,605	58,116	1,358,721	1,551,854	3,176	1,555,030	0	1,555,030	3,176
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	3,011,650	3,631,422	(58,116)	3,573,306	3,580,410	6,750	3,587,160	0	3,587,160	6,750
(1) Executive Director's Office; (B) Transfers to Other Departments. Transfer to Department of Public Health and Envrionment Facility for Survey and Certification	**Total**	4,052,138	4,932,027	0	4,932,027	5,132,264	9,926	5,142,190	0	5,142,190	9,926
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	1,040,488	1,300,605	58,116	1,358,721	1,551,854	3,176	1,555,030	0	1,555,030	3,176
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	3,011,650	3,631,422	(58,116)	3,573,306	3,580,410	6,750	3,587,160	0	3,587,160	6,750

Non-Line Item Request: None

Letternote Revised Text: None

Cash or Federal Fund Name and COFRS Fund Number: FF: Title XIX

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? **Yes:** **No:** **N/A:** ✓

Schedule 13s from Affected Departments: Department of Public Health and Environment