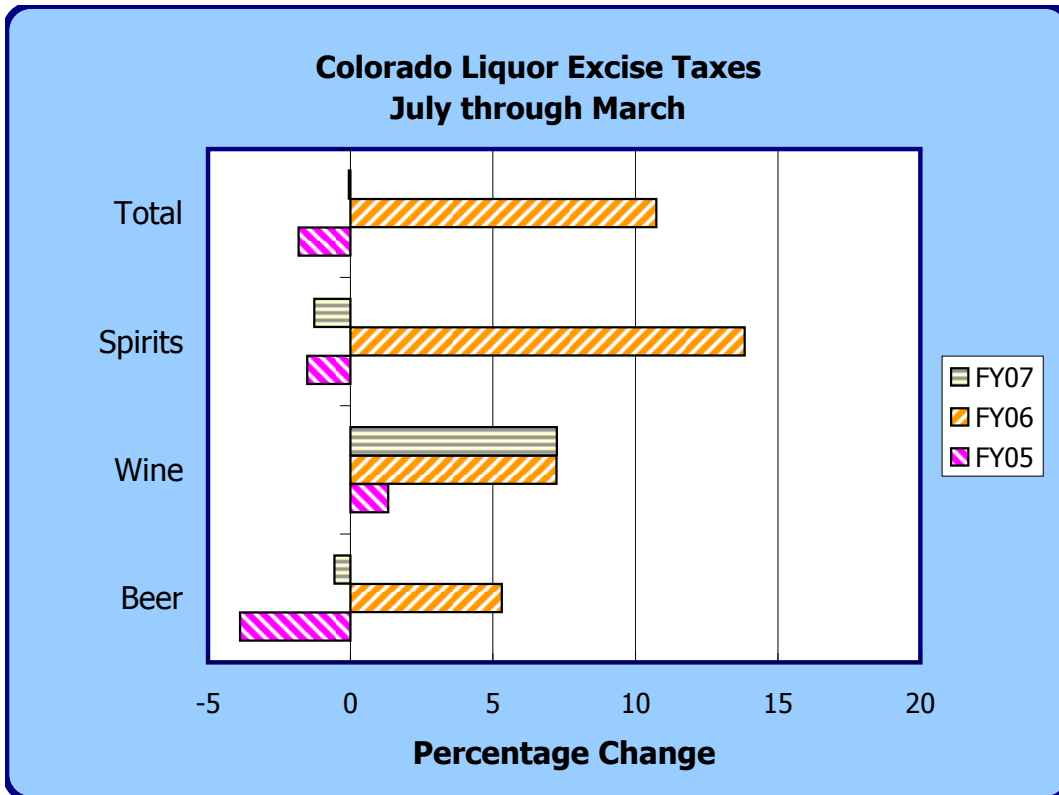


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	March 2005	March 2006	March 2007
State License Fees	\$ 131,170	\$ 160,033	\$ 182,041
Local License Fees	120,373	129,090	134,447
Total Excise Tax	2,694,108	2,833,241	2,760,575
Total	\$ 2,945,651	\$ 3,122,364	\$ 3,077,063

	Revenue	Consumption Gallons
3.2% Beer	\$ 45,925	574,062
Repeal Beer	680,009	8,500,114
Spirituous Liquors	1,688,034	740,034
Hard Cider	1,271	15,882
Wine	302,382	1,089,811
Wine Surcharge	41,385	
Colorado Winery Surcharge	1,544	
Grape Excise	26	
Total	\$ 2,760,575	10,919,903

Excise Taxes Collected on Spirituous Liquors				
Month	FY 05-06	FY 06-07	Change	Percentage Change
July	\$ 2,107,156	\$ 1,520,234	\$ (586,922)	(27.9)
August	1,949,231	1,865,578	(83,652)	(4.3)
September	1,403,801	1,500,594	96,792	6.9
October	1,787,719	1,979,030	191,311	10.7
November	1,680,684	1,238,809	(441,876)	(26.3)
December	2,395,983	2,888,745	492,762	20.6
January	1,243,735	1,337,757	94,022	7.6
February	1,419,498	1,544,053	124,554	8.8
March	1,774,710	1,688,034	(86,676)	(4.9)
April				
May				
June				
Totals	\$ 15,762,518	\$ 15,562,832	\$ (199,685)	(1.3)

Excise Taxes Collected on Vinous Liquors				
Month	FY 05-06	FY 06-07	Change	Percentage Change
July	\$ 313,633	\$ 303,516	\$ (10,117)	(3.2)
August	349,634	362,875	13,241	3.8
September	286,584	327,984	41,400	14.4
October	356,559	412,021	55,463	15.6
November	389,791	299,885	(89,906)	(23.1)
December	465,354	594,519	129,166	27.8
January	260,023	303,002	42,979	16.5
February	315,011	340,521	25,510	8.1
March	332,053	346,607	14,555	4.4
April				
May				
June				
Totals	\$ 3,068,640	\$ 3,290,931	\$ 222,290	7.2

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 05-06	FY 06-07	Change	Percentage Change
July	\$ 805,775	\$ 794,579	\$ (11,196)	(1.4)
August	856,184	859,006	2,822	0.3
September	695,505	677,965	(17,539)	(2.5)
October	708,761	713,518	4,757	0.7
November	686,586	484,994	(201,592)	(29.4)
December	666,072	785,755	119,683	18.0
January	616,016	691,605	75,588	12.3
February	641,773	633,374	(8,399)	(1.3)
March	726,479	725,934	(545)	(0.1)
April				
May				
June				
Totals	\$ 6,403,152	\$ 6,366,730	\$ (36,422)	(0.6)
Grand Total	\$ 25,234,309	\$ 25,220,493	\$ (13,817)	(0.1)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.