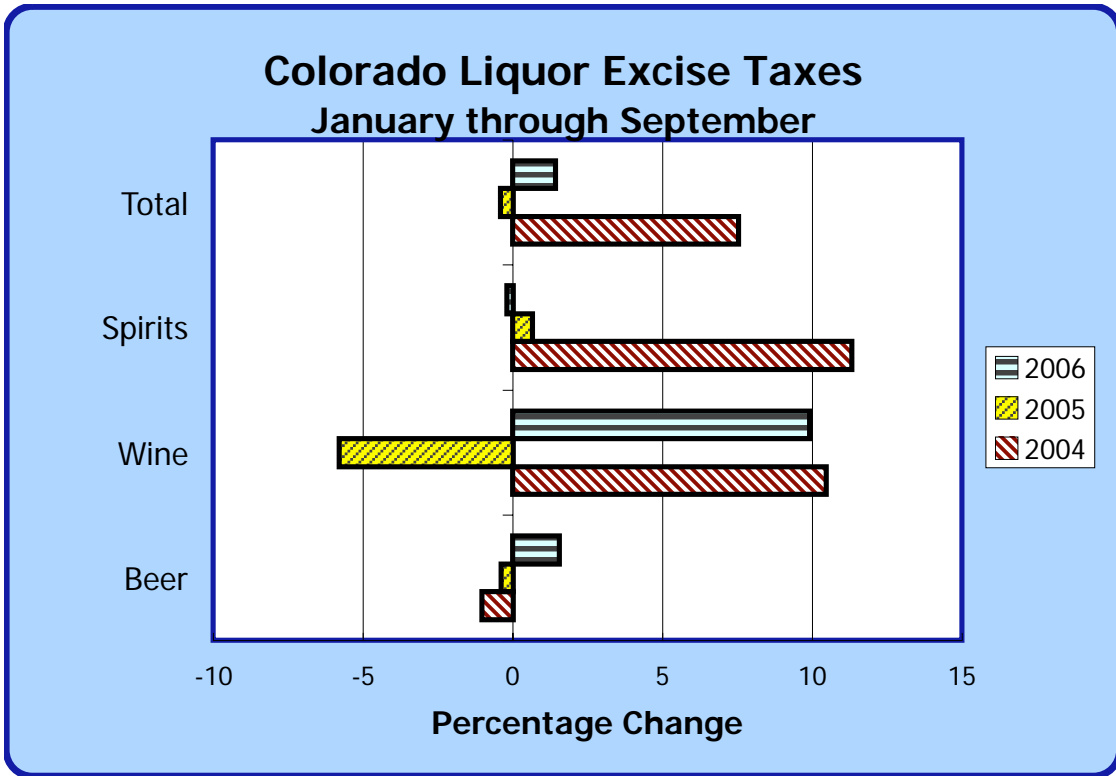


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	September 2004	September 2005	September 2006
State License Fees	\$ 262,389	\$ 223,573	\$ 284,396
Local License Fees	252,146	172,741	265,001
Total Excise Tax	2,662,159	2,385,890	2,506,543
Total	\$ 3,176,693	\$ 2,782,204	\$ 3,055,940

Revenue and Consumption During September 2006

	Revenue	Consumption Gallons
3.2% Beer	\$ 47,689	596,111
Repeal Beer	630,277	7,878,457
Spirituous Liquors	1,500,594	657,860
Hard Cider	911	11,394
Wine	280,816	1,012,086
Wine Surcharge	38,076	
Colorado Winery Surcharge	3,271	
Grape Excise	4,909	
Total	\$ 2,506,543	10,155,908

Excise Taxes Collected on Spirituous Liquors				
Month	2005	2006	Change	Percentage Change
January	\$ 1,387,513	\$ 1,243,735	\$ (143,778)	(10.4)
February	1,326,075	1,419,498	93,424	7.0
March	1,709,145	1,774,710	65,565	3.8
April	1,374,546	1,517,038	142,492	10.4
May	2,335,602	1,896,543	(439,060)	(18.8)
June	1,171,670	1,998,807	827,137	70.6
July	2,107,156	1,520,234	(586,922)	(27.9)
August	1,949,231	1,865,578	(83,652)	(4.3)
September	1,403,801	1,500,594	96,792	6.9
October				
November				
December				
Totals	\$ 14,764,739	\$ 14,736,736	\$ (28,003)	(0.2)

Excise Taxes Collected on Vinous Liquors				
Month	2005	2006	Change	Percentage Change
January	\$ 204,111	\$ 260,023	\$ 55,912	27.4
February	272,826	315,011	42,185	15.5
March	371,066	332,053	(39,014)	(10.5)
April	266,033	310,768	44,736	16.8
May	273,424	369,237	95,813	35.0
June	343,414	364,471	21,057	6.1
July	313,633	303,516	(10,117)	(3.2)
August	349,634	362,875	13,241	3.8
September	286,584	327,984	41,400	14.4
October				
November				
December				
Totals	\$ 2,680,724	\$ 2,945,937	\$ 265,212	9.9

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2005	2006	Change	Percentage Change
January	\$ 589,000	\$ 616,016	\$ 27,017	4.6
February	680,717	641,773	(38,943)	(5.7)
March	613,897	726,479	112,581	18.3
April	773,412	711,375	(62,036)	(8.0)
May	762,362	861,573	99,211	13.0
June	854,972	845,463	(9,509)	(1.1)
July	805,775	794,579	(11,196)	(1.4)
August	856,184	859,006	2,822	0.3
September	695,505	677,965	(17,539)	(2.5)
October				
November				
December				
Totals	\$ 6,631,823	\$ 6,734,229	\$ 102,406	1.5
Grand Total	\$ 24,077,286	\$ 24,416,902	\$ 339,616	1.4

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.