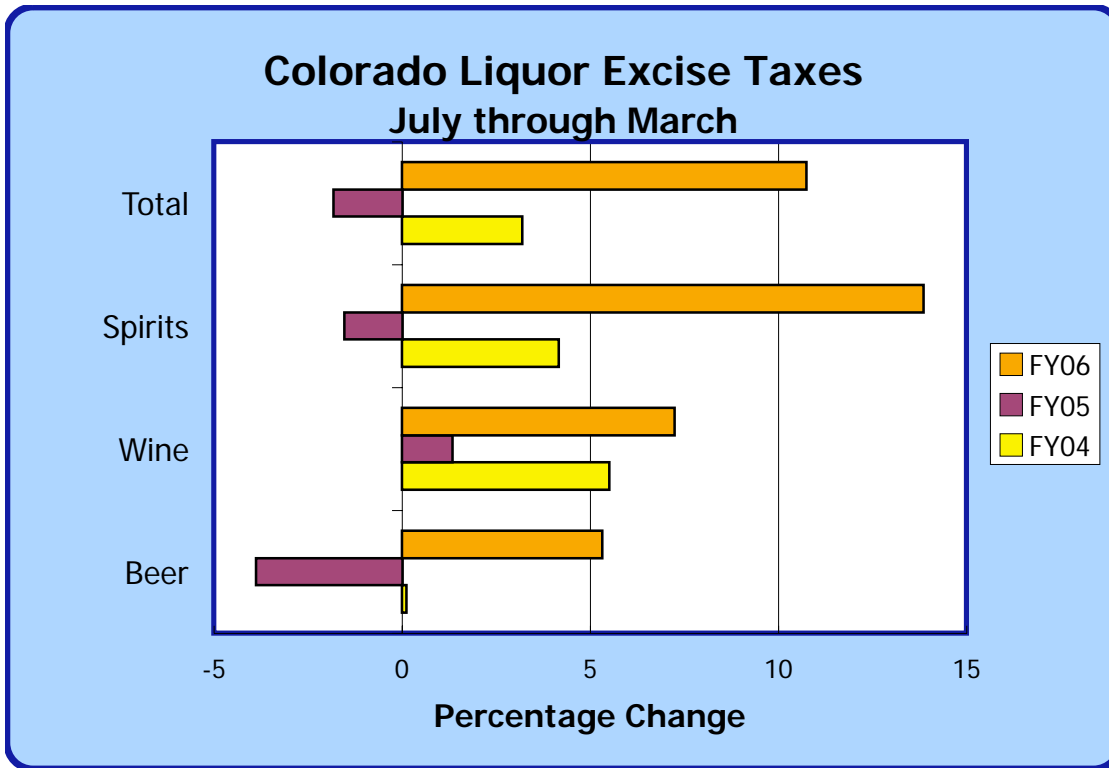


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	March 2004	March 2005	March 2006
State License Fees	\$ 201,510	\$ 131,170	\$ 160,033
Local License Fees	199,595	120,373	129,090
Total Excise Tax	3,272,935	2,694,108	2,833,241
Total	\$ 3,674,040	\$ 2,945,651	\$ 3,122,364

Revenue and Consumption During March 2006

	Revenue	Consumption Gallons
3.2% Beer	\$ 50,281	628,510
Repeal Beer	676,198	8,452,475
Spirituous Liquors	1,774,710	778,033
Hard Cider	952	11,894
Wine	290,333	1,046,388
Wine Surcharge	40,068	
Colorado Winery Surcharge	667	
Grape Excise	33	
Total	\$ 2,833,241	10,917,300

Excise Taxes Collected on Spirituous Liquors				
Month	FY 04-05	FY 05-06	Change	Percentage Change
July	\$ 1,420,557	\$ 2,107,156	\$ 686,599	48.3
August	1,716,400	1,949,231	232,830	13.6
September	1,579,306	1,403,801	(175,505)	(11.1)
October	918,630	1,787,719	869,089	94.6
November	2,244,589	1,680,684	(563,905)	(25.1)
December	1,544,397	2,395,983	851,587	55.1
January	1,387,513	1,243,735	(143,778)	(10.4)
February	1,326,075	1,419,498	93,424	7.0
March	1,709,145	1,774,710	65,565	3.8
April				
May				
June				
Totals	\$ 13,846,612	\$ 15,762,518	\$ 1,915,906	13.8

Excise Taxes Collected on Vinous Liquors				
Month	FY 04-05	FY 05-06	Change	Percentage Change
July	\$ 276,073	\$ 313,633	\$ 37,560	13.6
August	322,364	349,634	27,270	8.5
September	306,555	286,584	(19,971)	(6.5)
October	214,338	356,559	142,220	66.4
November	461,511	389,791	(71,720)	(15.5)
December	432,807	465,354	32,546	7.5
January	204,111	260,023	55,912	27.4
February	272,826	315,011	42,185	15.5
March	371,066	332,053	(39,014)	(10.5)
April				
May				
June				
Totals	\$ 2,861,652	\$ 3,068,640	\$ 206,989	7.2

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 04-05	FY 05-06	Change	Percentage Change
July	\$ 743,889	\$ 805,775	\$ 61,886	8.3
August	781,716	856,184	74,468	9.5
September	776,297	695,505	(80,793)	(10.4)
October	621,198	708,761	87,563	14.1
November	689,865	686,586	(3,279)	(0.5)
December	584,023	666,072	82,049	14.0
January	589,000	616,016	27,017	4.6
February	680,717	641,773	(38,943)	(5.7)
March	613,897	726,479	112,581	18.3
April				
May				
June				
Totals	\$ 6,080,602	\$ 6,403,152	\$ 322,549	5.3
Grand Total	\$ 22,788,865	\$ 25,234,309	\$ 2,445,444	10.7

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.