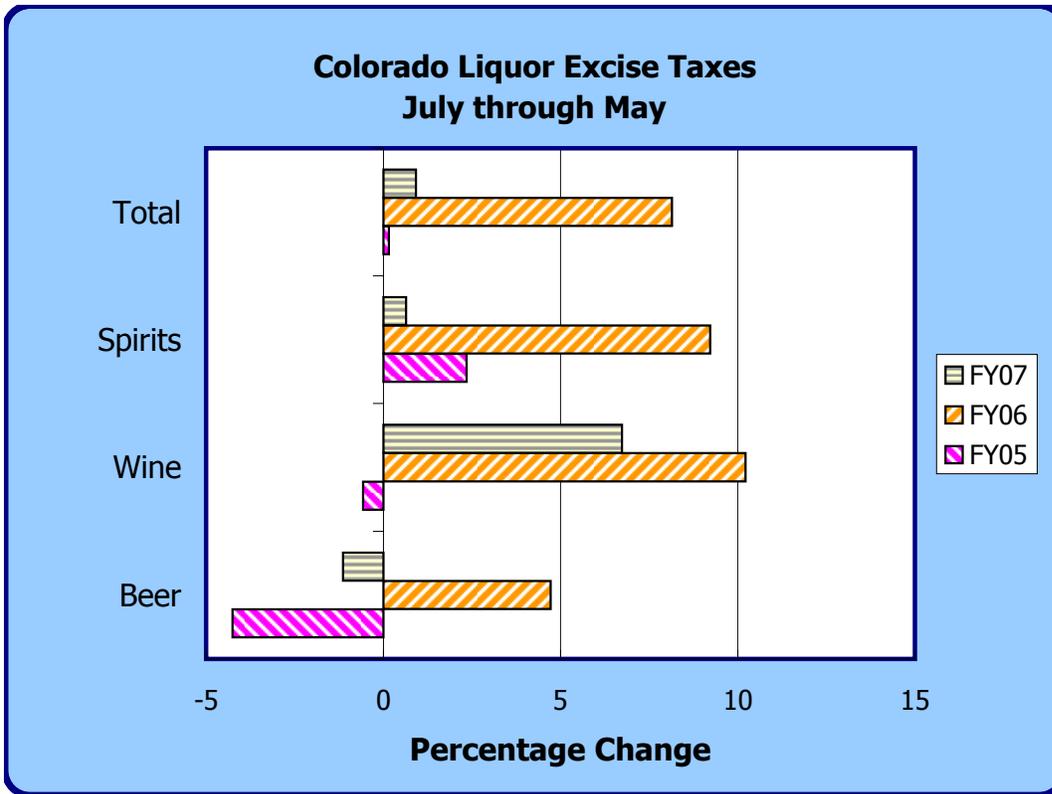


## State of Colorado Department of Revenue



### Comparison of Receipts with Previous Years

	May 2005	May 2006	May 2007
State License Fees	\$ 278,764	\$ 321,821	\$ 348,474
Local License Fees	253,869	285,635	286,963
Total Excise Tax	3,371,388	3,127,352	3,203,322
<b>Total</b>	<b>\$ 3,904,021</b>	<b>\$ 3,734,808</b>	<b>\$ 3,838,760</b>

### Revenue and Consumption During May 2007

	Consumption	
	Revenue	Gallons
3.2% Beer	\$ 56,249	703,110
Repeal Beer	778,261	9,728,260
Spirituous Liquors	1,990,383	872,584
Hard Cider	1,238	15,473
Wine	330,208	1,190,098
Wine Surcharge	45,032	
Colorado Winery Surcharge	1,894	
Grape Excise	58	
<b>Total</b>	<b>\$ 3,203,322</b>	<b>12,509,525</b>

Excise Taxes Collected on Spirituous Liquors				
Month	FY 05-06	FY 06-07	Change	Percentage Change
July	\$ 2,107,156	\$ 1,520,234	\$ (586,922)	(27.9)
August	1,949,231	1,865,578	(83,652)	(4.3)
September	1,403,801	1,500,594	96,792	6.9
October	1,787,719	1,979,030	191,311	10.7
November	1,680,684	1,238,809	(441,876)	(26.3)
December	2,395,983	2,888,745	492,762	20.6
January	1,243,735	1,337,757	94,022	7.6
February	1,419,498	1,544,053	124,554	8.8
March	1,774,710	1,688,034	(86,676)	(4.9)
April	1,517,038	1,745,719	228,681	15.1
May	1,896,543	1,990,383	93,841	4.9
June				
<b>Totals</b>	<b>\$ 19,176,098</b>	<b>\$ 19,298,935</b>	<b>\$ 122,836</b>	<b>0.6</b>

Excise Taxes Collected on Vinous Liquors				
Month	FY 05-06	FY 06-07	Change	Percentage Change
July	\$ 313,633	\$ 303,516	\$ (10,117)	(3.2)
August	349,634	362,875	13,241	3.8
September	286,584	327,984	41,400	14.4
October	356,559	412,021	55,463	15.6
November	389,791	299,885	(89,906)	(23.1)
December	465,354	594,519	129,166	27.8
January	260,023	303,002	42,979	16.5
February	315,011	340,521	25,510	8.1
March	332,053	346,607	14,555	4.4
April	310,768	331,768	21,000	6.8
May	369,237	378,429	9,192	2.5
June				
<b>Totals</b>	<b>\$ 3,748,645</b>	<b>\$ 4,001,128</b>	<b>\$ 252,483</b>	<b>6.7</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 05-06	FY 06-07	Change	Percentage Change
July	\$ 805,775	\$ 794,579	\$ (11,196)	(1.4)
August	856,184	859,006	2,822	0.3
September	695,505	677,965	(17,539)	(2.5)
October	708,761	713,518	4,757	0.7
November	686,586	484,994	(201,592)	(29.4)
December	666,072	785,755	119,683	18.0
January	616,016	691,605	75,588	12.3
February	641,773	633,374	(8,399)	(1.3)
March	726,479	725,934	(545)	(0.1)
April	711,375	684,157	(27,218)	(3.8)
May	861,573	834,510	(27,063)	(3.1)
June				
<b>Totals</b>	<b>\$ 7,976,099</b>	<b>\$ 7,885,397</b>	<b>\$ (90,703)</b>	<b>(1.1)</b>
<b>Grand Total</b>	<b>\$ 30,900,843</b>	<b>\$ 31,185,459</b>	<b>\$ 284,616</b>	<b>0.9</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.