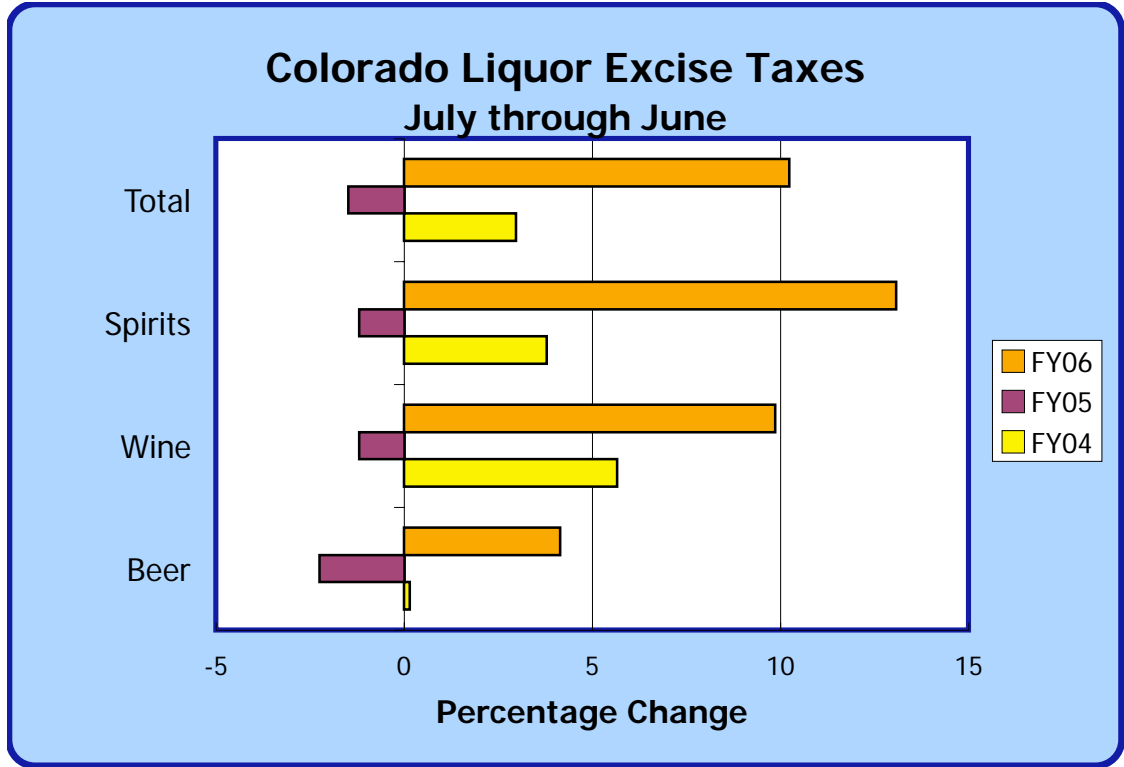


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	June 2004	June 2005	June 2006
State License Fees	\$ 218,554	\$ 158,711	\$ 207,785
Local License Fees	202,592	178,032	151,258
Total Excise Tax	2,881,722	2,370,056	3,208,740
Total	\$ 3,302,868	\$ 2,706,799	\$ 3,567,782

Revenue and Consumption in June 2006

	Revenue	Consumption Gallons
3.2% Beer	\$ 65,793	822,416
Repeal Beer	779,669	9,745,866
Spirituous Liquors	1,998,807	876,277
Hard Cider	(904)*	(11,301)
Wine	319,597	1,151,856
Wine Surcharge	43,845	
Colorado Winery Surcharge	1,925	
Grape Excise	9	
Total	\$ 3,208,740	12,585,114

* The negative balance in Hard Cider tax reflects transfers that were made to correctly classify

Excise Taxes Collected on Spirituous Liquors				
Month	FY 04-05	FY 05-06	Change	Percentage Change
July	\$ 1,420,557	\$ 2,107,156	\$ 686,599	48.3
August	1,716,400	1,949,231	232,830	13.6
September	1,579,306	1,403,801	(175,505)	(11.1)
October	918,630	1,787,719	869,089	94.6
November	2,244,589	1,680,684	(563,905)	(25.1)
December	1,544,397	2,395,983	851,587	55.1
January	1,387,513	1,243,735	(143,778)	(10.4)
February	1,326,075	1,419,498	93,424	7.0
March	1,709,145	1,774,710	65,565	3.8
April	1,374,546	1,517,038	142,492	10.4
May	2,335,602	1,896,543	(439,060)	(18.8)
June	1,171,670	1,998,807	827,137	70.6
Totals	\$ 18,728,430	\$ 21,174,905	\$ 2,446,475	13.1

Excise Taxes Collected on Vinous Liquors				
Month	FY 04-05	FY 05-06	Change	Percentage Change
July	\$ 276,073	\$ 313,633	\$ 37,560	13.6
August	322,364	349,634	27,270	8.5
September	306,555	286,584	(19,971)	(6.5)
October	214,338	356,559	142,220	66.4
November	461,511	389,791	(71,720)	(15.5)
December	432,807	465,354	32,546	7.5
January	204,111	260,023	55,912	27.4
February	272,826	315,011	42,185	15.5
March	371,066	332,053	(39,014)	(10.5)
April	266,033	310,768	44,736	16.8
May	273,424	369,237	95,813	35.0
June	343,414	364,471	21,057	6.1
Totals	\$ 3,744,522	\$ 4,113,116	\$ 368,594	9.8

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 04-05	FY 05-06	Change	Percentage Change
July	\$ 743,889	\$ 805,775	\$ 61,886	8.3
August	781,716	856,184	74,468	9.5
September	776,297	695,505	(80,793)	(10.4)
October	621,198	708,761	87,563	14.1
November	689,865	686,586	(3,279)	(0.5)
December	584,023	666,072	82,049	14.0
January	589,000	616,016	27,017	4.6
February	680,717	641,773	(38,943)	(5.7)
March	613,897	726,479	112,581	18.3
April	773,412	711,375	(62,036)	(8.0)
May	762,362	861,573	99,211	13.0
June	854,972	845,463	(9,509)	(1.1)
Totals	\$ 8,471,348	\$ 8,821,562	\$ 350,214	4.1
Grand Total	\$ 30,944,300	\$ 34,109,583	\$ 3,165,283	10.2

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.