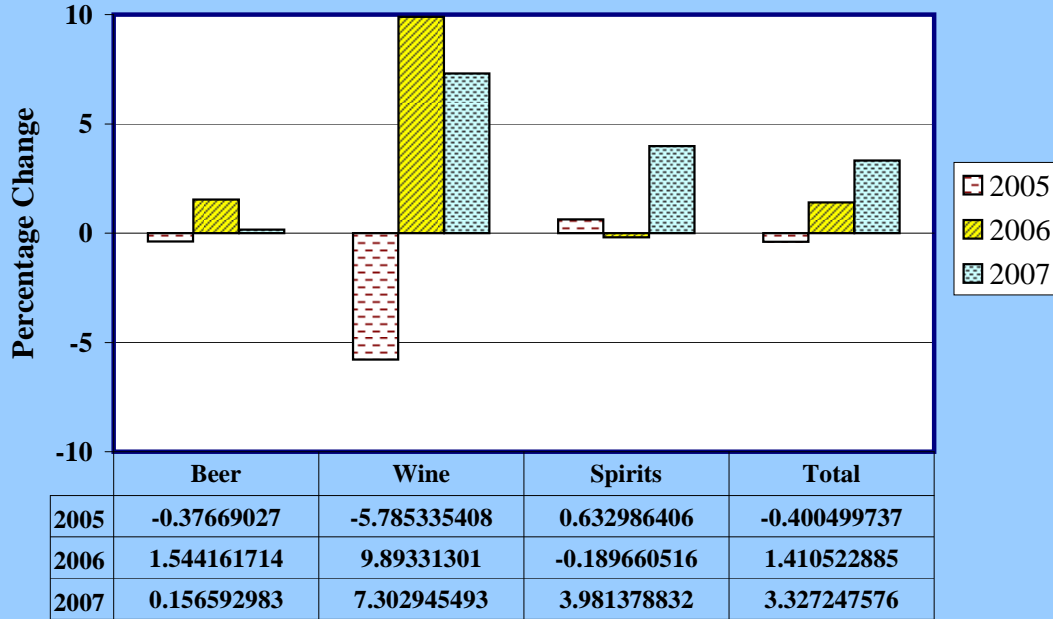


## State of Colorado Department of Revenue

### Colorado Liquor Excise Taxes January through September



#### Comparison of Receipts with Previous Years

	September 2005	September 2006	September 2007
State License Fees	\$ 223,573	\$ 284,396	\$ 276,837
Local License Fees	172,741	265,001	281,346
Total Excise Tax	2,385,890	2,506,543	3,303,393
<b>Total</b>	<b>\$ 2,782,204</b>	<b>\$ 3,055,940</b>	<b>\$ 3,861,576</b>

#### Revenue and Consumption During September 2007

	Revenue	Consumption Gallons
3.2% Beer	\$ 38,138	476,720
Repeal Beer	567,890	7,098,630
Spirituous Liquors	2,269,631	995,006
Hard Cider	1,528	19,095
Wine	369,138	1,330,407
Wine Surcharge	49,128	
Colorado Winery Surcharge	4,055	
Grape Excise	3,886	
<b>Total</b>	<b>\$ 3,303,393</b>	<b>9,919,859</b>

Excise Taxes Collected on Spirituous Liquors				
Month	2006	2007	Change	Percentage Change
January	\$ 1,243,735	\$ 1,337,757	\$ 94,022	7.6
February	1,419,498	1,544,053	124,554	8.8
March	1,774,710	1,688,034	(86,676)	(4.9)
April	1,517,038	1,745,719	228,681	15.1
May	1,896,543	1,990,383	93,841	4.9
June	1,998,807	1,946,518	(52,289)	(2.6)
July	1,520,234	1,668,599	148,365	9.8
August	1,865,578	1,132,768	(732,810)	(39.3)
September	1,500,594	2,269,631	769,037	51.2
October				
November				
December				
<b>Totals</b>	<b>\$ 14,736,736</b>	<b>\$ 15,323,461</b>	<b>\$ 586,725</b>	<b>4.0</b>

Excise Taxes Collected on Vinous Liquors				
Month	2006	2007	Change	Percentage Change
January	\$ 260,023	\$ 303,002	\$ 42,979	16.5
February	315,011	340,521	25,510	8.1
March	332,053	346,607	14,555	4.4
April	310,768	331,768	21,000	6.8
May	369,237	378,429	9,192	2.5
June	364,471	393,148	28,677	7.9
July	303,516	354,726	51,210	16.9
August	362,875	285,141	(77,734)	(21.4)
September	327,984	427,734	99,750	30.4
October				
November				
December				
<b>Totals</b>	<b>\$ 2,945,937</b>	<b>\$ 3,161,077</b>	<b>\$ 215,140</b>	<b>7.3</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2006	2007	Change	Percentage Change
January	\$ 616,016	\$ 691,605	\$ 75,588	12.3
February	641,773	633,374	(8,399)	(1.3)
March	726,479	725,934	(545)	(0.1)
April	711,375	684,157	(27,218)	(3.8)
May	861,573	834,510	(27,063)	(3.1)
June	845,463	843,621	(1,841)	(0.2)
July	794,579	834,233	39,654	5.0
August	859,006	891,312	32,306	3.8
September	677,965	606,028	(71,937)	(10.6)
October				
November				
December				
<b>Totals</b>	<b>\$ 6,734,229</b>	<b>\$ 6,744,774</b>	<b>\$ 10,545</b>	<b>0.2</b>
<b>Grand Total</b>	<b>\$ 24,416,902</b>	<b>\$ 25,229,312</b>	<b>\$ 812,411</b>	<b>3.3</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.