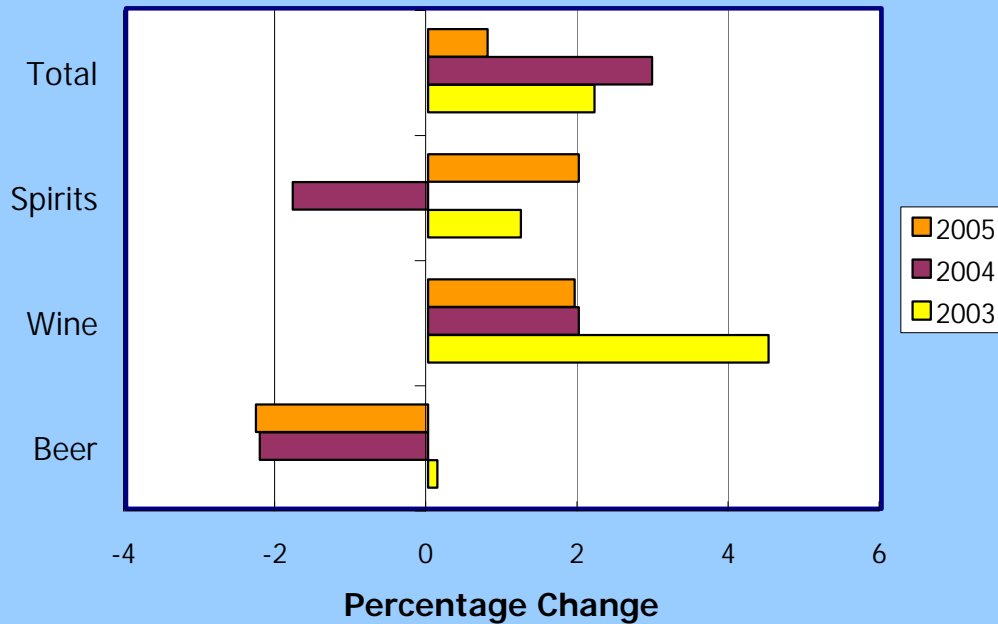


## State of Colorado Department of Revenue

### Colorado Liquor Excise Taxes July through February



#### Comparison of Receipts with Previous Years

	February 2003	February 2004	February 2005
State License Fees	\$ 255,487	\$ 287,572	\$ 324,262
Local License Fees	151,375	306,759	327,430
Total Excise Tax	2,292,198	2,121,259	2,279,617
<b>Total</b>	<b>\$ 2,699,060</b>	<b>\$ 2,715,590</b>	<b>\$ 2,931,309</b>

	Revenue	Consumption Gallons
3.2% Beer	\$ 43,302	541,276
Repeal Beer	637,415	7,967,684
Spirituous Liquors	1,326,075	581,351
Hard Cider	710	8,877
Wine	237,544	856,130
Wine Surcharge	31,866	
Colorado Winery Surcharge	2,530	
Grape Excise	175	
<b>Total</b>	<b>\$ 2,279,617</b>	<b>9,955,319</b>

Excise Taxes Collected on Spirituous Liquors				
Month	FY 03-04	FY 04-05	Change	Percentage Change
July	\$ 1,566,593	\$ 1,420,557	\$ (146,037)	(9.3)
August	1,525,811	1,716,400	190,589	12.5
September	1,448,163	1,579,306	131,143	9.1
October	1,146,585	918,630	(227,955)	(19.9)
November	1,399,407	2,244,589	845,182	60.4
December	1,912,588	1,544,397	(368,191)	(19.3)
January	1,660,489	1,387,513	(272,976)	(16.4)
February	1,240,770	1,326,075	85,305	6.9
March				
April				
May				
June				
<b>Totals</b>	<b>\$ 11,900,406</b>	<b>\$ 12,137,467</b>	<b>\$ 237,061</b>	<b>2.0</b>

Excise Taxes Collected on Vinous Liquors				
Month	FY 03-04	FY 04-05	Change	Percentage Change
July	\$ 280,421	\$ 276,073	\$ (4,348)	(1.6)
August	297,463	322,364	24,901	8.4
September	293,583	306,555	12,972	4.4
October	268,577	214,338	(54,239)	(20.2)
November	278,354	461,511	183,157	65.8
December	430,779	432,807	2,029	0.5
January	314,496	204,111	(110,385)	(35.1)
February	279,605	272,826	(6,780)	(2.4)
March				
April				
May				
June				
<b>Totals</b>	<b>\$ 2,443,278</b>	<b>\$ 2,490,585</b>	<b>\$ 47,307</b>	<b>1.9</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 03-04	FY 04-05	Change	Percentage Change
July	\$ 769,550	\$ 743,889	\$ (25,661)	(3.3)
August	824,461	781,716	(42,745)	(5.2)
September	801,008	776,297	(24,711)	(3.1)
October	643,093	621,198	(21,895)	(3.4)
November	595,050	689,865	94,815	15.9
December	677,632	584,023	(93,609)	(13.8)
January	682,658	589,000	(93,659)	(13.7)
February	600,884	680,717	79,833	13.3
March				
April				
May				
June				
<b>Totals</b>	<b>\$ 5,594,337</b>	<b>\$ 5,466,705</b>	<b>\$ (127,632)</b>	<b>(2.3)</b>
<b>Grand Totals</b>	<b>\$ 19,938,021</b>	<b>\$ 20,094,757</b>	<b>\$ 156,736</b>	<b>0.8</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

Prepared by: Office of Research and Analysis, (303) 866-3089.