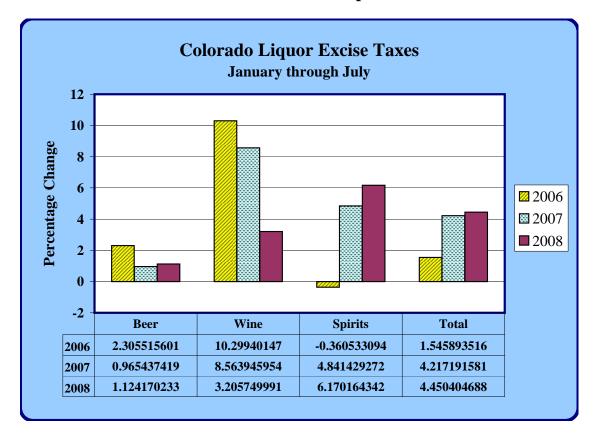
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	July 2006	July 2007	July 2008		
State License Fees	\$ 318,605	\$ 298,861	\$	247,413	
Local License Fees	270,081	258,618		242,722	
Total Excise Tax	2,618,328	2,857,558		4,066,688	
Total	\$ 3,207,014	\$ 3,415,036	\$	4,556,822	

Revenue and Consumption During July 2008

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 55,150	689,374
Repeal Beer	953,354	11,916,929
Spirituous Liquors	2,547,795	1,116,953
Hard Cider	2,860	35,749
Wine	441,336	1,590,614
Wine Surcharge	60,540	
Colorado Winery Surcharge	5,519	
Grape Excise	133	
Total	\$ 4,066,688	15,349,619

	Excise Taxe	es C	ollected on S _l	pirit	tuous Liquors	S
						Percentage
Month	2007		2008		Change	Change
January	\$ 1,337,757	\$	1,385,030	\$	47,273	3.5
February	1,544,053		1,126,316		(417,737)	(27.1)
March	1,688,034		2,190,110		502,077	29.7
April	1,745,719		1,838,325		92,607	5.3
May	1,990,383		2,043,424		53,040	2.7
June	1,946,518		1,525,610		(420,908)	(21.6)
July	1,668,599		2,547,795		879,196	52.7
August						
September						
October						
November						
December						
Totals	\$ 11,921,062	\$	12,656,611	\$	735,549	6.2

					Percentage
Month		2007	2008	Change	Change
January	\$	303,002	\$ 309,276	\$ 6,275	2.1
February		340,521	267,138	(73,383)	(21.6)
March		346,607	478,431	131,824	38.0
April		331,768	329,521	(2,247)	(0.7)
May		378,429	356,927	(21,503)	(5.7)
June		393,148	275,003	(118,145)	(30.1)
July		354,726	510,388	155,663	43.9
August					
September					
October					
November					
December					
Totals	\$	2,448,202	\$ 2,526,685	\$ 78,483	3.2

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2007		2008		Change	Change
January	\$	691,605	\$	664,224	\$	(27,381)	(4.0)
February		633,374		656,457		23,083	3.6
March		725,934		726,112		178	0.0
April		684,157		778,323		94,166	13.8
May		834,510		664,495		(170,014)	(20.4)
June		843,621		808,308		(35,313)	(4.2)
July		834,233		1,008,504		174,271	20.9
August							
September							
October							
November							
December							
Totals	\$	5,247,434	\$	5,306,424	\$	58,990	1.1
Grand Total	\$	19,616,697	\$	20,489,720	\$	873,022	4.5

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.