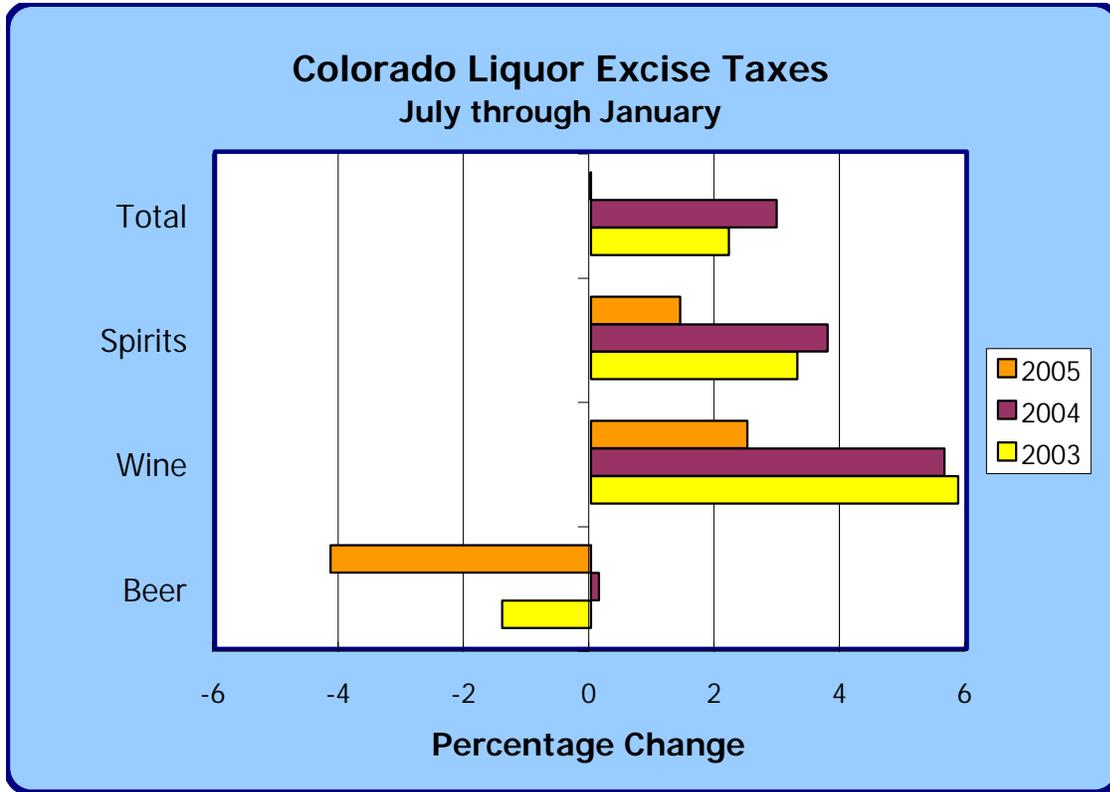


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	January 2003	January 2004	January 2005
State License Fees	\$ 214,607	\$ 228,431	\$ 221,811
Local License Fees	217,900	251,728	230,511
Total Excise Tax	2,114,448	2,657,643	2,180,623
Total	\$ 2,546,956	\$ 3,137,802	\$ 2,632,946

	Revenue	Consumption Gallons
3.2% Beer	\$ 36,869	460,869
Repeal Beer	552,130	6,901,626
Spirituous Liquors	1,387,513	608,286
Hard Cider	269	3,366
Wine	178,082	641,823
Wine Surcharge	24,396	
Colorado Winery Surcharge	1,268	
Grape Excise	96	
Total	\$ 2,180,623	8,615,969

Excise Taxes Collected on Spirituous Liquors				
Month	FY 03-04	FY 04-05	Change	Percentage Change
July	\$ 1,566,593	\$ 1,420,557	\$ (146,037)	(9.3)
August	1,525,811	1,716,400	190,589	12.5
September	1,448,163	1,579,306	131,143	9.1
October	1,146,585	918,630	(227,955)	(19.9)
November	1,399,407	2,244,589	845,182	60.4
December	1,912,588	1,544,397	(368,191)	(19.3)
January	1,660,489	1,387,513	(272,976)	(16.4)
February				
March				
April				
May				
June				
Totals	\$ 10,659,637	\$ 10,811,392	\$ 151,756	1.4

Excise Taxes Collected on Vinous Liquors				
Month	FY 03-04	FY 04-05	Change	Percentage Change
July	\$ 280,421	\$ 276,073	\$ (4,348)	(1.6)
August	297,463	322,364	24,901	8.4
September	293,583	306,555	12,972	4.4
October	268,577	214,338	(54,239)	(20.2)
November	278,354	461,511	183,157	65.8
December	430,779	432,807	2,029	0.5
January	314,496	204,111	(110,385)	(35.1)
February				
March				
April				
May				
June				
Totals	\$ 2,163,673	\$ 2,217,760	\$ 54,087	2.5

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 03-04	FY 04-05	Change	Percentage Change
July	\$ 769,550	\$ 743,889	\$ (25,661)	(3.3)
August	824,461	781,716	(42,745)	(5.2)
September	801,008	776,297	(24,711)	(3.1)
October	643,093	621,198	(21,895)	(3.4)
November	595,050	689,865	94,815	15.9
December	677,632	584,023	(93,609)	(13.8)
January	682,658	589,000	(93,659)	(13.7)
February				
March				
April				
May				
June				
Totals	\$ 4,993,453	\$ 4,785,988	\$ (207,465)	(4.2)
Grand Total	\$ 17,816,762	\$ 17,815,140	\$ (1,623)	(0.0)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

For further information, contact the Office of Research and Analysis at (303) 866-3089 or via e-mail: ORA@spike.dor.state.co.us