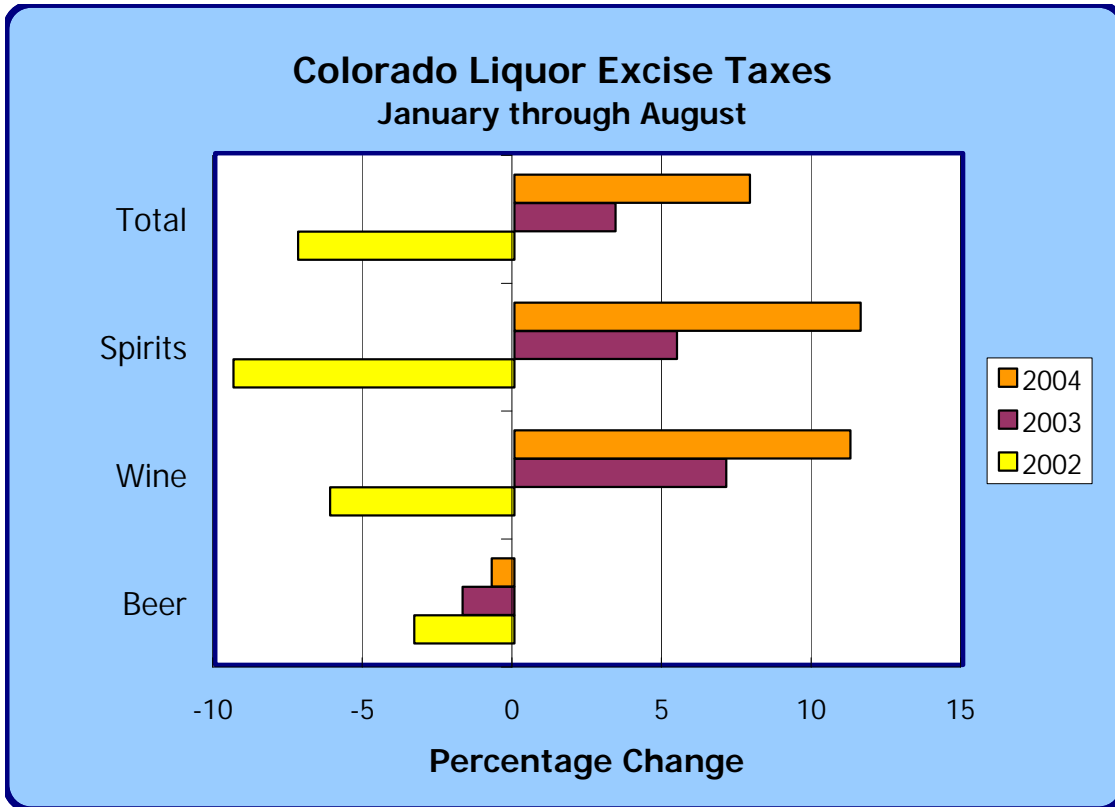


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	August 2002	August 2003	August 2004
State License Fees	\$ 196,353	\$ 204,850	\$ 233,704
Local License Fees	226,389	219,414	231,164
Total Excise Tax	2,127,251	2,647,735	2,820,480
Total	\$ 2,549,992	\$ 3,071,999	\$ 3,285,348

Revenue and Consumption During August 2004

	Revenue	Consumption Gallons
3.2% Beer	\$ 55,279	690,986
Repeal Beer	726,437	9,080,460
Spirituous Liquors	1,716,400	752,470
Hard Cider	811	10,141
Wine	279,998	1,009,139
Wine Surcharge	38,143	
Colorado Winery Surcharge	3,136	
Grape Excise	275	
Total	\$ 2,820,480	11,543,196

Excise Taxes Collected on Spirituous Liquors				
Month	2003	2004	Change	Percentage Change
January	\$ 1,192,092	\$ 1,660,489	\$ 468,397	39.3
February	1,302,853	1,240,770	(62,083)	(4.8)
March	1,382,004	2,160,228	778,224	56.3
April	1,564,326	1,562,215	(2,111)	(0.1)
May	1,476,223	1,530,335	54,113	3.7
June	1,723,997	1,801,568	77,571	4.5
July	1,566,593	1,420,557	(146,037)	(9.3)
August	1,525,811	1,716,400	190,589	12.5
September				
October				
November				
December				
Totals	\$ 11,733,898	\$ 13,092,562	\$ 1,358,664	11.6

Excise Taxes Collected on Vinous Liquors				
Month	2003	2004	Change	Percentage Change
January	\$ 258,716	\$ 314,496	\$ 55,780	21.6
February	254,329	279,605	25,276	9.9
March	281,736	380,976	99,241	35.2
April	299,809	412,325	112,516	37.5
May	289,684	184,055	(105,628)	(36.5)
June	320,228	368,887	48,659	15.2
July	280,421	276,073	(4,348)	(1.6)
August	297,463	322,364	24,901	8.4
September				
October				
November				
December				
Totals	\$ 1,984,922	\$ 2,216,417	\$ 231,495	11.7

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2003	2004	Change	Percentage Change
January	\$ 663,641	\$ 682,658	\$ 19,018	2.9
February	735,016	600,884	(134,132)	(18.2)
March	597,452	731,730	134,278	22.5
April	766,300	554,594	(211,706)	(27.6)
May	824,007	1,073,862	249,855	30.3
June	744,890	711,268	(33,623)	(4.5)
July	769,550	743,889	(25,661)	(3.3)
August	824,461	781,716	(42,745)	(5.2)
September				
October				
November				
December				
Totals	\$ 5,925,318	\$ 5,880,601	\$ (44,716)	(0.8)
Grand Total	\$ 19,941,601	\$ 21,511,944	\$ 1,570,343	7.9

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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