Exhibit O - Comparison of November Budget Request and February Budget Request

FY 05-06 Comparison of Requests and Appropriations										
	November 1, 2004	February 15, 2005	% Change	FY 05-06 Appropriation	November 15, 2005	February 15, 2006	% Change over Appropriation	February 15, 2006 with Additional Special Bills(1)	FY 05-06 Actuals	% Change over Feb. 15 with Special Bills
Acute Care	$1,381,211,182	$1,373,724,604	-0.54%	$1,305,526,170	$1,282,692,168	$1,217,191,926	-6.77%	$1,218,331,926	$1,206,887,685	-0.94%
Community Based Long Term Care	$180,908,333	$176,411,446	-2.49%	$181,885,079	$169,669,334	$170,151,374	-6.45%	$175,251,374	$183,570,766	4.75%
Long Term Care	$499,216,759	$507,937,300	1.75%	$499,656,399	$498,707,323	$493,915,876	-1.15%	$493,915,876	$498,427,668	0.91%
Insurance	$48,100,929	$51,623,610	7.32%	$60,186,868	$66,434,431	$66,771,682	10.94%	$66,771,682	$71,299,798	6.78%
Service Management	$15,182,261	$14,752,403	-2.83%	$17,030,016	$28,289,595	$25,064,049	47.18%	$25,064,049	$22,210,159	-11.39%
Total	$2,124,619,464	$2,124,449,363	-0.01%	$2,064,284,532	$2,045,792,851	$1,973,094,907	-4.42%	$1,979,334,907	$1,982,396,076	0.15%
Class I Nursing Facilities	$440,725,106	$455,092,078	3.26%	$463,396,735	$456,278,362	$451,780,819	-2.51%	$451,780,819	$456,520,328	1.05%

(1) Includes HB 06-1369, with provided for $6,240,000 in rate increases to Acute Care (inpatient hospital ($831,000), durable medical equipment ($309,000)), and Community Based Long Term Care providers ($5,100,000).
Totals do not include Upper Payment Limit financing or other financing.

FY 06-07 Comparison of Requests and Appropriations										
	November 15, 2005	February 15, 2006	% Change	FY 06-07 Appropriation	November 1, 2006	February 15, 2007	% Change over Appropriation	February 15, 2007 with Additional Special Bills	JBC Staff Placeholder	% Change over Feb. 15
Acute Care	$1,351,577,016	$1,277,230,110	-5.50%	$1,279,052,431	$1,265,403,764		-1.07%			
Community Based Long Term Care	$174,441,454	$177,979,264	2.03%	$199,015,475	$217,320,576		9.20%			
Long Term Care	$527,639,716	$514,426,375	-2.50%	$516,645,687	$527,343,555		2.07%			
Insurance	$74,738,897	$75,500,709	1.02%	$72,004,966	$80,655,517		12.01%			
Service Management	$29,508,080	$29,664,253	0.53%	$28,958,313	$24,422,800		-15.66%			
Total	$2,157,905,163	$2,074,800,711	-3.85%	$2,095,676,872	$2,115,146,212		0.93%			
Class I Nursing Facilities	$478,575,437	$469,888,544	-1.82%	$473,120,955	$477,996,274		1.03%			

Totals do not include Upper Payment Limit financing or other financing.

FY 07-08 Comparison of Requests and Appropriations										
	November 1, 2006	February 15, 2007	% Change	FY 07-08 Appropriation			% Change over Appropriation		JBC Staff Placeholder	% Change over Feb. 15
Acute Care	$1,343,618,940									
Community Based Long Term Care	$231,880,603									
Long Term Care	$561,517,279									
Insurance	$91,236,169									
Service Management	$28,101,584									
Total	$2,256,354,575									
Class I Nursing Facilities	$499,738,898									

Totals do not include Upper Payment Limit financing or other financing.

Please see the Glossary Tab for a definition of acronyms.