Exhibit C - History of Per Capita Costs

Per Capita Costs - Cash Based												
Item	**Supplemental Security Income Adults 65 and Older (OAP-A)**	**Supplemental Security Income Adults 60 to 64 (OAP-B)**	**Supplemental Security Income Disabled Individuals (AND/AB)**	**Category Eligible Low-Income Adults (AFDC-A)**	**Health Care Expansion Fund Low-Income Adults**	**Breast & Cervical Cancer Program**	**Eligible Children (AFDC-C/BC)**	**Foster Care**	**Baby Care Program-Adults**	**Non-Citizens**	**Qualified Medicare Beneficiaries/ Special Low-Income Medicare Beneficiaries**	**TOTAL**
FY 95-96	$11,438.90	$8,020.74	$6,216.02	$2,612.84	$0.00	$0.00	$1,253.09	$2,391.78	$5,922.44	$3,364.90	$1,544.32	$3,901.23
FY 96-97	$13,535.28	$8,388.91	$7,164.80	$3,174.99	$0.00	$0.00	$1,233.89	$2,413.14	$6,856.06	$3,872.40	$1,520.98	$4,509.91
FY 97-98	$13,297.59	$8,457.61	$7,186.27	$3,036.03	$0.00	$0.00	$1,375.75	$2,177.83	$6,743.66	$3,687.26	$1,369.92	$4,631.18
% Change from FY 96-97	-1.76%	0.82%	0.30%	-4.38%	0.00%	0.00%	11.50%	-9.75%	-1.64%	-4.78%	-9.93%	2.69%
FY 98-99	$14,162.38	$9,783.47	$7,726.27	$3,129.26	$0.00	$0.00	$1,466.09	$2,023.85	$6,273.01	$3,576.20	$1,023.67	$4,950.52
% Change from FY 97-98	6.50%	15.68%	7.51%	3.07%	0.00%	0.00%	6.57%	-7.07%	-6.98%	-3.01%	-25.27%	6.90%
FY 99-00	$15,165.91	$10,684.00	$8,694.77	$3,440.55	$0.00	$0.00	$1,544.55	$2,203.16	$5,430.96	$3,273.68	$917.32	$5,166.43
% Change from FY 98-99	7.09%	9.20%	12.54%	9.95%	0.00%	0.00%	5.35%	8.86%	-13.42%	-8.46%	-10.39%	4.36%
FY 00-01	$15,432.14	$11,744.36	$9,715.80	$3,277.53	$0.00	$0.00	$1,570.79	$2,351.33	$4,801.68	$2,966.06	$959.50	$5,143.57
% Change from FY 99-00	1.76%	9.92%	11.74%	-4.74%	0.00%	0.00%	1.70%	6.73%	-11.59%	-9.40%	4.60%	-0.44%
FY 01-02	$16,957.98	$11,721.70	$9,956.32	$3,125.56	$0.00	$0.00	$1,532.61	$2,530.66	$4,760.46	$9,774.77	$963.16	$5,202.22
% Change from FY 00-01	9.89%	-0.19%	2.48%	-4.64%	0.00%	0.00%	-2.43%	7.63%	-0.86%	229.55%	0.38%	1.14%
FY 02-03	$16,501.89	$11,792.37	$11,088.42	$3,519.28	$0.00	$31,060.42	$1,379.37	$2,728.86	$5,691.46	$10,526.56	$886.73	$5,044.89
% Change from FY 01-02	-2.69%	0.60%	11.37%	12.60%	0.00%	0.00%	-10.00%	7.83%	19.56%	7.69%	-7.94%	-3.02%
FY 03-04	$18,135.96	$13,645.64	$11,976.87	$3,952.94	$0.00	$25,911.26	$1,218.12	$3,059.51	$7,811.69	$10,655.47	$967.52	$5,080.22
% Change from FY 02-03	9.90%	15.72%	8.01%	12.32%	0.00%	-16.58%	-11.69%	12.12%	37.25%	1.22%	9.11%	0.70%
FY 04-05	$18,274.87	$13,223.47	$11,471.54	$3,285.65	$0.00	$28,960.14	$1,327.95	$2,941.33	$6,391.42	$7,718.29	$1,141.32	$4,700.29
% Change from FY 03-04	0.77%	-3.09%	-4.22%	-16.88%	0.00%	11.77%	9.02%	-3.86%	-18.18%	-27.56%	17.96%	-7.48%
FY 05-06 Projection	$18,183.76	$12,871.42	$11,477.60	$3,472.09	$0.00	$25,850.47	$1,403.75	$3,120.89	$7,321.70	$9,004.52	$971.77	$4,659.39
% Change from FY 04-05	-0.50%	-2.66%	0.05%	5.67%	0.00%	-10.74%	5.71%	6.10%	14.56%	16.66%	-14.86%	-0.87%
FY 06-07 Projection	$17,962.94	$12,728.24	$11,393.24	$3,543.27	$2,444.86	$23,857.08	$1,439.10	$3,054.82	$8,226.00	$9,272.29	$869.66	$4,540.91
% Change from FY 05-06	-1.21%	-1.11%	-0.73%	2.05%	100.00%	-7.71%	2.52%	-2.12%	12.35%	2.97%	-10.51%	-2.54%
FY 07-08 Projection	$18,140.20	$12,987.14	$11,845.88	$3,555.31	$2,444.37	$26,820.48	$1,426.06	$3,189.76	$8,575.97	$10,019.59	$863.49	$4,461.14
% Change from FY 06-07	0.99%	2.03%	3.97%	0.34%	0.00%	12.42%	-0.91%	4.42%	4.25%	8.06%	-0.71%	-1.76%

Does not include Upper Payment Limit Financing, financing bills, or Clawback Payment.

Please see the Glossary Tab for a definition of acronyms.