Schedule 6
Change Request for FY 06-07

Department: Health Care Policy and Financing
Dept. Approval by: John Bartholomew
Date: November 15, 2005
Priority Number: NP - 6
OSPB Approval:
Date:
Program: See Department of Human Services Request
Statutory Citation: See Department of Human Services Request
Request Title: DHS - 20 Bed Mental Health Facility for Contract Placements

	Fund	1 Prior-Year Actual FY 04-05	2 Appropriation FY 05-06	3 Supplemental Request FY 05-06	4 Total Revised Request FY 05-06	5 Base Request FY 06-07	6 Decision/ Base Reduction FY 06-07	7 November 15 Request FY 06-07	8 Budget Amendment FY 06-07	9 Total Revised Request FY 06-07	10 Change from Base in Out Year FY 07-08
Total of All Line Items	**Total**	16,121,880	15,091,070	0	15,091,070	15,090,934	(645,454)	14,445,480	0	14,445,480	(970,608)
	FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GF	8,060,940	7,545,535	0	7,545,535	7,545,467	(322,727)	7,222,740	0	7,222,740	(485,304)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE	0	0	0	0	0	0	0	0	0	0
	FF	8,060,940	7,545,535	0	7,545,535	7,545,467	(322,727)	7,222,740	0	7,222,740	(485,304)
(6) DHS Medicaid Funded Programs, (I) Division of Youth Corrections - Medicaid Funding	**Total**	16,121,880	15,091,070	0	15,091,070	15,090,934	(645,454)	14,445,480	0	14,445,480	(970,608)
	FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GF	8,060,940	7,545,535	0	7,545,535	7,545,467	(322,727)	7,222,740	0	7,222,740	(485,304)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE	0	0	0	0	0	0	0	0	0	0
	FF	8,060,940	7,545,535	0	7,545,535	7,545,467	(322,727)	7,222,740	0	7,222,740	(485,304)

Letter Notation:
Cash Fund name/number, Federal Fund Grant name: FF: Title XIX
IT Request: ☐ **Yes** ☑ **No** (If yes and request includes more than 500 programming hours, attach IT Project Plan)
Request Affects Other Departments: ☑ **Yes** ☐ **No** (If Yes, List Other Departments Here:) Department of Human Services