

**Department of Higher Education  
Schedule 10  
FY 2009-10 Budget Request**

Department Name: Higher Education  
Submission Date: 10/31/2008  
Total Number of Decision Items: 3  
Total Number of Non-Prioritized Items: 4

Priority	Number	IT Request	Request	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Decision Items</b>									
1	DI-1	No	General Fund Placeholder for DI - 1 and DI-3	0.0	\$40,000,000	\$40,000,000	\$0	\$0	\$0
2	DI-2	No	Tuition and Fee Spending Authority	0.0	\$75,150,799	\$0	\$75,150,799	\$0	\$0
3	DI-3	No	See DI-1	0.0	\$0	\$0	\$0	\$0	\$0
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intentionally left blank	intentionally left blank	-	intentionally left blank	-	-	-	-	-	-
4	DI-6	No	Auraria Higher Education Center - Administration	0.0	\$1,706,549	\$0	\$0	\$1,706,549	\$0
<b>Total - Decision Items</b>				<b>0.0</b>	<b>\$116,857,348</b>	<b>\$40,000,000</b>	<b>\$75,150,799</b>	<b>\$1,706,549</b>	<b>\$0</b>
<b>Non-Prioritized Items</b>									
NP	NP-1	No	Statewide Workers Compensation	0.0	\$34	\$0	\$25	\$9	0
NP	NP-2	No	Mail Services - Postage Increase	0.0	\$1,837	\$0	\$1,286	\$551	0
NP	NP-3	No	Mail Services - Mail Equipment Upgrade	0.0	\$6,109	\$0	\$4,276	\$1,833	0
NP	NP-4	No	Corresponding Amendment 23 Required Increase (CDE's DI-2)	0.0	\$746,822	\$0	\$0	\$746,822	0
<b>Total - Non Prioritized Items</b>				<b>0.0</b>	<b>\$754,802</b>	<b>\$0</b>	<b>\$5,587</b>	<b>\$749,215</b>	<b>\$0</b>
<b>Grand Total October 31, 2008</b>				<b>0.0</b>	<b>\$116,857,348</b>	<b>\$40,000,000</b>	<b>\$75,156,386</b>	<b>\$2,455,764</b>	<b>\$0</b>