Colorado Department of Natural Resources
FY 2009-10 Budget Request
Schedule 6: Summary of Special Bills

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	RF/CFE	FF
Estimated Fiscal Year 2008-09								
SB 08-013	Sev Tax Trust Fund Oper Acct Approps	(6) Parks and Outdoor Recreation						
		(A) State Park Operations	0.0	$1,234,058	$0	$1,234,058	$0	$0
		(9) Division of Wildlfe						
		(A) Division Operations						
		(2) Wildlife Management	0.0	$1,519,927	$0	$1,519,927	$0	$0
		Subtotal SB 08-013	**0.0**	**$2,753,985**	**$0**	**$2,753,985**	**$0**	**$0**
SB 08-155	Centralize IT Management in OIT	(1) Executive Director's Office						
		Personal Services	(1.6)	$0	$0	$0	$0	$0
		(6) Parks and Outdoor Recreation						
		(A) State Park Operations	(0.4)	$0	$0	$0	$0	$0
		(9) Division of Wildlfe						
		(A) Division Operations						
		(2) Wildlife Management	(1.0)					
		Subtotal SB 08-155	**(3.0)**	**$0**	**$0**	**$0**	**$0**	**$0**
SB 08-168	Species Conservation Trust Fund	(1) Executive Directors Office						
		Species Conservation Trust Fund (not in long bill)	0.0	$11,163,886	$0	$11,163,886	$0	$0
SB 08-169	Hard Rock Mining Fees	(2) Division of Reclamation, Mining, and Safety						
		(C) Minerals						
		Program Expenses	0.0	$15,743	$0	$15,743	$0	$0
		(3) Geological Survey						
		Environmental Geology & Geologic Hazards	0.0	$3,928	$0	$3,928	$0	$0
		(8) Water Resources Division						
		Personal Services	0.0	$7,855	$0	$7,855	$0	$0
		(9) Division of Wildlife						
		(A) Division Operations						
		(2) Wildlife Management	0.0	$4,934	$0	$4,934	$0	$0
		Subtotal SB 08-169	**0.0**	**$32,460**	**$0**	**$32,460**	**$0**	**$0**

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Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	RF/CFE	FF
SB 08-226	Aquatic Nuisance Species Prohibition	(6) Parks and Outdoor Recreation						
		Aquatic Nuisance Species (not in long bill)	7.0	$3,289,392	$0	$3,289,392	$0	$0
		(9) Division of Wildlife						
		Aquatic Nuisance Species (not in long bill)	0.0	$3,917,244	$0	$3,917,244	$0	$0
		Subtotal SB 08-226	**7.0**	**$7,206,636**	**$0**	**$7,206,636**	**$0**	**$0**
HB 08-1161	Strengthen Mining Reclamation Standrads	(2) Division of Reclamation, Mining, and Safety						
		(C) Minerals						
		Program Expenses	0.4	$42,540	$0	$42,540	$0	$0
HB 08-1346	Water Conservation Bd Construction Fund	(7) Colorado Water Conservation Board						
		Construction Fund Bill (not in long bill)	0.0	$7,721,000	$0	$7,721,000	$0	$0
		(8) Water Resources Division						
		Sattelite Monitoring System Maintenance	0.0	$350,000	$0	$350,000	$0	$0
		Subtotal HB 08-1346	**0.0**	**$8,071,000**	**$0**	**$8,071,000**	**$0**	**$0**
HB 08-1398	Operational Acct of Sev Tax Trust Fund	(1) Executive Director's Office						
		Health, Life, Dental	0.0	($19,845)	$0	($19,845)	$0	$0
		Short-term Disability	0.0	($166)	$0	($166)	$0	$0
		S.B. 04-257 Amortization Equalization Disbursement	0.0	($2,031)	$0	($2,031)	$0	$0
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	($952)	$0	($952)	$0	$0
		Salary Survey and Senior Executive Service	0.0	($5,880)	$0	($5,880)	$0	$0
		Performance-based Pay Awards	0.0	($2,198)	$0	($2,198)	$0	$0
		(7) Colorado Water Conservation Board						
		(B) Special Purpose						
		Interbasin Compacts	0.0	($1,113,995)	$0	($1,113,995)	$0	$0
		Subtotal HB 08-1398	**0.0**	**($1,145,067)**	**$0**	**($1,145,067)**	**$0**	**$0**
		Total Special Bills: Estimated Fiscal Year 2008-09	**4.4**	**$28,125,440**	**$0**	**$28,125,440**	**$0**	**$0**

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Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	RF/CFE	FF
Actual Fiscal Year 2007-08								
SB 07-008	Expand Water Efficiency Grant Program	(7) Colorado Water Conservation Board (B) Special Purpose HB 05-1254 Water Efficiency Grant Program	**1.0**	**$82,749**			**$82,749**	
SB 07-122	Water Conservation Bd Construction Fund	(3) Geological Survey Upper Arkansas river basin ground water bibliography	0.0	$40,000			$40,000	
		(7) Colorado Water Conservation Board Water Conservation Projects Bill	0.0	$4,405,000			$4,405,000	
		(8) Water Resources Division Satellite Monitoring System	0.0	$350,000			$350,000	
		Division of Forestry - Forest Restoration Project (not in Long Bill)	0.0	$1,000,000		$ 1,000,000	$0	
		Subtotal SB 07-122	**0.0**	**$5,795,000**		**$1,000,000**	**$4,795,000**	
SB 07-198	Severance Tax Coalbed Methane Seepage	(4) Oil and Gas Conservation Commission CBM Proj. in La Plata & Archuleta Counties	**0.0**	**$2,003,400**		**$2,003,400**		
HB 07-1180	Measure Wellhead Oil and Gas accurately	(4) Oil and Gas Conservation Commission Program Costs	**0.0**	**$3,450**		**$3,450**		
HB 07-1182	Species Conservation Trust Fund	(1) Executive Directors Office Species Conservation Trust Fund		$3,085,000			$3,085,000	
		(9) Division of Wildlife (A) Division Operations (2) Wildlife Management	0.00	$400,000			$400,000	
		Subtotal HB 07-1182	**0.0**	**$3,485,000**			**$3,485,000**	
HB 07-1298	Conserve Wildlife Oil and Gas Development	(4) Oil and Gas Conservation Commission Program Costs	**0.0**	**$5,050**		**$5,050**		
		Total Special Bills: Actual Fiscal Year 2007-08	**1.0**	**$11,374,649**	**$0**	**$3,011,900**	**$8,362,749**	**$0**

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Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	RF/CFE	FF
Actual Fiscal Year 2006-07								
SB 06-193	Underground Water Storage Study	(3) Geological Survey Environmental Geology and Geological Hazards Program	0.0	$0		$0		
		(7) Colorado Water Conservation Board Development of Underground Water Storage	**0.0**	**$125,000**		**$125,000**		
HB 06-1124	Water Judge Approve Fallowing Contract	(8) Water Resources Division Personal Services	**0.2**	**$13,157**		**$13,157**		
HB 06-1293	Fees for Gravel Plans	(8) Water Resources Division Sand and Gravel Extraction		**$9,400**		**$9,400**		
HB 06-1311	Species Conservation Trust Fund	(1) Executive Directors Office Species Conservation Trust Fund		$3,150,000			$3,150,000	
		(9) Division of Wildlife (A) Division Operations (2) Wildlife Management	0.0	$400,000			$400,000	
		Subtotal HB 06-1311	**0.0**	**$3,550,000**			**$3,550,000**	
HB 06-1313	Water Conservation Bd Construction Fund	(7) Colorado Water Conservation Board Water Conservation Projects Bill	0.0	$3,631,555			$3,631,555	
		(8) Water Resources Division Satellite Monitoring System	0.0	$350,000			$350,000	
		Subtotal HB 06-1313	**0.0**	**$3,981,555**			**$3,981,555**	
HB 06-1400	Approve Interbasin Compact Charter	(7) Colorado Water Conservation Board Interbasin Compacts	**1.2**	**$855,481**		**$855,481**		
		Total Special Bills: Actual FY 2006-07	**1.4**	**$8,534,593**	**$0**	**$1,003,038**	**$7,531,555**	**$0**