Schedule 6
Change Request for FY 06-07 and FY 07-08

Department: Health Care Policy and Financing **Dept. Approval by:** John Bartholomew **Date:** February 15, 2007
Priority Number: S-1 and BA-A1 **OSPB Approval:** **Date:**
Program: Medical Assistance Office **Statutory Citation:** 25.5-4-104 (1), and 25.5-5-101 (1), C.R.S. (2006)
Request Title: Request for FY 06-07 and FY 07-08 Medical Services Premiums

		1	2	3	4	5	6	7	8	9	10
	Fund	**Prior-Year Actual FY 05-06**	**Appropriation FY 06-07**	**Supplemental Request FY 06-07**	**Total Revised Request FY 06-07**	**Base Request FY 07-08**	**Decision/ Base Reduction FY 07-08**	**November 1 Request FY 07-08**	**Budget Amendment FY 07-08**	**Total Revised Request FY 07-08**	**Change from Base in Out Year FY 08-09**
Total of All Line Items	**Total**	1,996,264,308	2,111,287,559	(58,766,770)	2,052,520,789	2,125,566,186	149,426,166	2,274,992,352	(130,332,986)	2,144,659,366	19,093,180
	FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GF	714,906,453	740,721,857	(22,881,574)	717,840,283	746,875,977	53,959,687	800,835,664	(57,765,859)	743,069,805	(3,806,172)
	GFE	261,300,000	256,100,000	0	256,100,000	256,100,000	0	256,100,000	0	256,100,000	0
	CF	0	76,512	(38,256)	38,256	76,512	(38,256)	38,256	0	38,256	(38,256)
	CFE	23,713,210	55,563,806	(5,203,685)	50,360,121	56,549,000	19,753,332	76,302,332	(4,983,743)	71,318,589	14,769,589
	FF	996,344,645	1,058,825,384	(30,643,255)	1,028,182,129	1,065,964,697	75,751,403	1,141,716,100	(67,583,384)	1,074,132,716	8,168,019
(2) Medical Services Premiums	**Total**	1,996,264,308	2,111,287,559	(58,766,770)	2,052,520,789	2,125,566,186	149,426,166	2,274,992,352	(130,332,986)	2,144,659,366	19,093,180
	FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GF	714,906,453	740,721,857	(22,881,574)	717,840,283	746,875,977	53,959,687	800,835,664	(57,765,859)	743,069,805	(3,806,172)
	GFE	261,300,000	256,100,000	0	256,100,000	256,100,000	0	256,100,000	0	256,100,000	0
	CF	0	76,512	(38,256)	38,256	76,512	(38,256)	38,256	0	38,256	(38,256)
	CFE	23,713,210	55,563,806	(5,203,685)	50,360,121	56,549,000	19,753,332	76,302,332	(4,983,743)	71,318,589	14,769,589
	FF	996,344,645	1,058,825,384	(30,643,255)	1,028,182,129	1,065,964,697	75,751,403	1,141,716,100	(67,583,384)	1,074,132,716	8,168,019

Letter Notation:
Cash Fund name/Number, Federal Fund Grant Name: CF: Provider Fees and Service Fees CFE: Certified Public Expenditures, Breast and Cervical Cancer Prevention and Treatment Fund, Health Expansion Fund, and Prevention, Early Detection, and Treatment Fund (Transferred from the Department of Public Health and Environment). FF: Title XIX

IT Request: o Yes X **No (If yes and request includes more than 500 programming hours, attach IT Project Plan)**
Request Affects Other Departments: o Yes X **No** (If Yes, List Other Departments Here:)