

STATE OF COLORADO

OFFICE OF STATE PLANNING AND BUDGETING

111 State Capitol Building
Denver, Colorado 80203
(303) 866-3317



Bill Ritter Jr.
Governor

Todd Saliman
Director

March 20, 2008

The Honorable Bob Bacon
Chairman, Capital Development Committee
c/o Capital Development Committee Staff
State Capital Building Room 029
Denver, CO 80203

Re: OSPB Revised Capital Construction Request

Dear Senator Bacon:

Due to the declining General Fund revenue projections in the new March 20, 2008 OSPB revenue forecast, I am forwarding to you a revised capital construction recommendation. According to the March forecast, this recommendation would ensure that a full Senate Bill 1 transfer would occur in FY 07/08 while providing a nearly \$74 million transfer for capital construction.

Thank you for considering this request. Please do not hesitate to contact me at (303) 866-3317 or Lisa Esgar at (303) 866-3024 with any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Saliman".

Todd Saliman
Director

cc: CDC Members
JBC Members
Lisa Esgar, Deputy Director, OSPB
Jennifer Moe, CDC Staff
Larry Friedberg, Office of the State Architect
Ryan Stubbs, CCHE
Eric Kurtz, JBC Staff