

**CTFIP**  
**Advisory Committee**  
**May 5, 2007**  
**CDOT**

**Discussion Notes:**

**Timeframes**

Recommendation to Panel on what increments should be used to present both transportation needs and funding projections.

- 2008 baseline year
- Annual need and funding availability
- Report in 5, 10 and 20 year increment

**Funding Options Report**

- What is the per capita paid annually in fuel tax?
- What is the projected growth in population for Colorado?
- At what point (cost/gal) does it take to change behavior (elasticity)?
- VMT Fee – would this require a public vote in order to keep the revenue under TABOR
- Is there a possibility of indexing the VMT fee, has that been studied anywhere?
- What is the rate of VMT fee relative to offsetting the gas tax?
- VMT Fee Questions on Approach Variations:
  - Rural implications
  - Charge higher in metro areas or during peak times
  - Baseline amount free – higher amount at certain rate
  - Administrative concerns
  - Transponder technology
  - How to deal with tourists
  - Big brother concerns
  - Referendum C implications
  - Tax evasion
  - Relationship to registration fees
- Some funding options may be more appropriate for mid-range strategy or for federal funding agenda.
- Need a short term strategy – recognize growth in CCI and value of buying/building now.

**Whitepaper Review**

- Develop sign-up sheet
- Develop review form
- Electronic access to documents