

Executive Prioritized Capital Requests for FY 2008-09 - Revised February 20, 2008

Fitzsimons COP payment to be paid by Fitzsimons Trust Fund. Displayed here for informational purposes only

Priority	Agency	Title	Appropriations	FY 08-09	Cumulative
1	UCDHSC	Fitzsimons COP lease payment	\$12,717,690	\$13,142,988	\$13,142,988
2	DPA	Level I Controlled Maintenance		\$21,735,893	\$34,878,881
3	DPA	Level II Controlled Maintenance (through score 15)		\$11,385,262	\$46,264,143
4	Revenue	CITA	\$17,592,963	\$7,817,037	\$54,081,180
5	DPA	Capitol Dome		\$11,630,844	\$65,712,024
6	Human Services	Suicide Risk Prevention		\$3,284,215	\$68,996,239
7	Human Services	CMHIFL Cottage A/C		\$1,806,035	\$70,802,274
8	Human Services	Kipling Village Remodel		\$400,340	\$71,202,614
9	Human Services	Florence Renovation (Vets Nursing Home)		\$2,163,000	\$73,365,614
10	CSDB	Life Safety and Program Renovation		\$665,385	\$74,030,999
11	UCCS	UCCS Science/Engineering Building Phase 1	\$14,169,322	\$5,000,000	\$79,030,999
12	CSU-Fort Collins	CSU-Fort Collins Diagnostic Medicine Center	\$22,920,741	\$15,110,000	\$94,140,999
13	CU-Boulder	CU-Boulder Visual Arts Complex	\$11,405,164	\$7,070,000	\$101,210,999
14	FLC	FLC Berndt Hall Reconstruction - Biology/Agriculture	\$1,500,000	\$11,600,000	\$112,810,999
15	Corrections	CSPII Equipment & Furnishings	\$36,911,874	\$4,000,000	\$116,810,999
16	DPA	Digital Trunked Radio Upgrades	\$47,805,000	\$7,945,000	\$124,755,999
17	CSU-Fort Collins	CSU-Fort Collins Clark Building Revitalization	\$2,000,000	\$2,000,000	\$126,755,999
18	CU-Boulder	CU-Boulder Ekeley Renovation	\$2,567,767	\$11,559,536	\$138,315,535
19	CU-Boulder	CU-Boulder Ketchum Arts and Sciences Capital Renewal	\$991,016	\$8,435,946	\$146,751,481
20	CHS	CHS Ute Indian Museum Expansion	\$146,000	\$2,098,598	\$148,850,079
21	CSM	CSM Hall of Justice Demolition/Classroom Improvements, Phase 2	\$2,841,145	\$3,516,697	\$152,366,776
22	AHEC	AHEC Science Building Addition/Renovation	\$35,316,976	\$37,500,000	\$189,866,776
23	PCC	PCC Academic Building - Learning Center		\$2,971,482	\$192,838,258
24	MSC	MSC Saunders Fieldhouse		\$18,400,687	\$211,238,945
25	DPS	Alamosa Troop Office	\$1,938,484	\$1,217,719	\$212,456,664
26	Corrections	San Carlos Correctional Facility Expansion	\$1,488,793	\$10,050,640	\$222,507,304
27	Corrections	Fort Lyon Correctional Facility Phase III Expansion	\$6,331,839	\$10,449,694	\$232,956,998
28	DPA	Level II Controlled Maintenance (remainder)		\$16,918,639	\$249,875,637
29	CSM	CSM Brown Hall Addition - Phase 1 of 1		\$8,748,298	\$258,623,935
30	Revenue	Uninterruptible Power Supply		\$543,202	\$259,167,137
31	Revenue	A/C Units		\$361,657	\$259,528,794
32	Revenue	Fire Suppression		\$105,810	\$259,634,603
33	DPA	Level III Controlled Maintenance		\$22,702,540	\$282,337,143
34	CHS	CSTRR Track Upgrade	\$1,350,000	\$1,484,000	\$283,821,143
35	UNC	UNC Butler Hancock Interior Renovation		\$14,591,235	\$298,412,378
36	WSC	WSC Taylor Hall Renovation		\$3,117,803	\$301,530,181
37	ASC	ASC Richardson Hall Renovation and Addition		\$1,293,284	\$302,823,465
38	Public Safety	MAPSS		\$571,250	\$303,394,715
39	Human Services	ACES Legacy Migration		\$232,050	\$303,626,765
40	DMVA	Grand Junction Readiness Center		\$3,994,432	\$307,621,197
41	DMVA	Lakewood Readiness Center		\$8,309,215	\$315,930,412
42	Public Safety	Aircraft Replacement		\$1,984,298	\$317,914,710
43	Human Services	Expansion of Sol Vista YSC		\$842,877	\$318,757,587
44	Human Services	Operational Master Plan		\$2,160,690	\$320,918,277
45	Human Services	DYC NE Region YSC	\$185,200	\$3,179,400	\$324,097,677
46	CSU-Fort Collins	CSU-Chemistry Addition		\$4,287,992	\$328,385,669
47	CNCC	CNCC Craig Academic Center		\$1,990,056	\$330,375,725
48	UCCS	UCCS Renovate Existing Science Building		\$1,683,015	\$332,058,740
49	CSU-Pueblo	CSU-Pueblo Academic Resource Center Renovation Addition		\$2,797,436	\$334,856,176
50	AHEC	AHEC South Classroom Addition/Renovation		\$3,774,872	\$338,631,048
51	FLC	FLC Whalen Gymnasium Renovation and Expansion - South/East		\$2,562,833	\$341,193,881
52	CSU-Fort Collins	CSU-Johnson Hall Renovations		\$480,423	\$341,674,304
53	MSC	MSC Expansion and Renovation of Wubben Hall and Science		\$1,426,654	\$343,100,958
54	FRCC	FRCC One-Stop Student Service Center/Instructional Facilities		\$528,919	\$343,629,877
55	ASC	ASC IT and Security Plan Update		\$476,971	\$344,106,848
56	CSU-Fort Collins	CSU-Fort Collins Animal Sciences Building Renovation and		\$1,428,000	\$345,534,848
57	FLC	FLC Berndt Hall Reconstruction -		\$3,055,000	\$348,589,848
58	UNC	UNC Student Services Building		\$3,707,853	\$352,297,701
59	WSC	WSC Quigley Hall Renovation		\$3,214,968	\$355,512,669
60	RRCC	RRCC Construction Trades/Industry Science Building		\$3,000,000	\$358,512,669
61	Corrections	TCF Multi Custody Expansion	\$33,879,100	\$12,094,325	\$370,606,994
62	Corrections	Colorado Womens' Correctional Facility		\$4,589,853	\$375,196,847
63	Corrections	AVCF Expansion	\$8,560	\$5,442,477	\$380,639,324
64	DMVA	N. Co Springs Readiness Center		\$7,111,823	\$387,751,147
65	DMVA	Windsor Readiness Center		\$4,000,000	\$391,751,147