Print Form

_____ CONSERVATION DISTRICT

Budget Message

PURPOSE: To describe the important features of the budget, include a statement of the budgetary basis of accounting used in the budget, and include a description of the services to be delivered during the budget year.

***INSTRUCTIONS*:** Please fill in any blanks and check any items that are applicable.

The attached General Fund Budget for the district includes these important features:

We have a tax levy of _____ mills which generates $ _____
(or _____% of our revenue).

Most of our revenue is income derived through: (example: tree sales, equipment rental, grants etc.)

Our expenses consist mainly of: (example: salaries, educational materials, landowner tours, pass-through, etc.)

The services this district offers are:

- ☐ conservation education materials to youth in the district
- ☐ natural resource conservation materials to landowners
- ☐ tours and demonstrations of conservation practices to public
- ☐ literature on technical assistance and cost-share programs
- ☐ subdivision reviews for the county
- ☐ conservation equipment rental for district landowners
- ☐ scholarship for college or youth resource camp
- ☐ natural resource workshop for local teachers

other _____

Additional description of the District's services to be delivered during the budget year:

The budgetary basis for accounting this district uses is:

- ☐ cash basis
- ☐ modified accrual basis
- ☐ encumbrance basis

other _____

Explanatory Budget Notes: (describe the important features of the budget)