

CC-B: SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST FY07-08

Department Name: Univ. of Colorado at Boulder

Division Name:

Project Name: IT Infrastructure

Project Phase: Phase 1 of 1 (Construction)

Risk Management I.D. No. NA

Project Contact: Philip Simpson

Contact Telephone: 303-492-1275

Contact e-mail: Philip.Simpson@colorado.edu

Submission Date: May 8, 2007

State Controller Project No. P-0518-

Executive Director Approval:



Date: _11_/_05_/_2007__

• **OSPB Approval:**

Lisa Esgar

Date: 12/10/2007

1. Criteria.

(a) Check One

- Emergency
- New Data
- Technical
- Unforeseen Contingency

(b) Describe the criteria: The current authorization expires June 30, 2008. This supplemental request will extend the authorization one (1) year until June 30, 2009.

2. Long Bill Appropriation Tables

Appropriation from Long Bill #SB05-209,page 286 of 410#					
Line Item(s)	Total	CCFE	CF	CFE	FF
Original Long Bill Items	13,524,930			13,524,930	
Requested Revision of Long Bill Appropriation					
Line Item(s)	Total	CCFE	CF	CFE	FF
New Long Bill Items				NA	

3. Justify the change from approved budget request and/or FPP:

There is no change from the originally approved budget.

4. Why is it necessary to have the appropriation prior to the Long Bill?

It is necessary to have authorized extension prior to the Long Bill for contractual reasons for an additional year.

5. Does this request require revision of a prior appropriation? (yes) (no). Explain.

The original Long Bill required that the project be completed within three years. An additional year is needed to complete the project.

6. Attach a copy of a complete Form CC-C of the *original* request.

See attached CC-C

7. Attach a new completed Form CC-C (Element #1 only if there was a prior appropriation) to reflect this supplemental request.

There is no change to the original budget form

8. Supplemental Requests Per SB 98-1331

- a) Describe the urgency of the request

The current request expires in June 2008 but contractual requirements extend beyond this date.

b) List funds to be restricted: NA

Long Bill No.	Appropriation	Expenditures	Amount to be restricted

CC-B Supplemental Capital Construction Request**FY 07-08****(Attachment)****1) Why do you need the extension?**

Network switching and wiring upgrades are taking more time to accomplish since service outages for educational and business activities can not be disrupted. The potential for disruption requires contractors to work in off hours and around business operations. Progress on the first phase has been slower than expected and this extension is needed to complete the project.

2) How much have you encumbered?

\$2,192,511

3) How much have you expended?

\$2,510,504

4) How long do you need the extension for?

This extension is for one addition year until June 30, 2009

5) What has been accomplished so far?

All phases of the wireless expansion have been completed. Approximately half of the network switches have been replaced. Nearly 80% of all the buildings have been surveyed and reviewed for wiring upgrades. The first major phase of wiring upgrades is under way.

6) What needs to be done to finish the project?

Implementation of the remaining network switches and the wiring upgrades in approximately 87 buildings.