

Attachment 1 March 4, 2008 - Final CDC Priority List of FY 2008-09 Capital Construction Requests (Reflects State Funds Only)

CDC #	FY 2008-09 Amount	Cumulative Total	Agency	Project Title
To Be Funded With Revenue Currently Projected to Be Available On or Before July 1, 2008				
1	13,142,988	13,142,988	University of Colorado -- Denver	Various Projects at the Anschutz Medical Campus (COP Project)
2	21,735,893	34,878,881	Personnel and Administration	Controlled Maintenance, Level 1 (32 Projects)
3	7,817,037	42,695,918	Revenue	Colorado Integrated Tax Architecture (CITA)
4	3,000,000	45,695,918	Personnel and Administration	State Capitol Dome Renovation
5	3,284,215	48,980,133	Human Services	Suicide Risk Mitigation
6	2,163,000	51,143,133	Human Services	McCandless Phase IV Renovations, Colorado State Veterans Nursing Home at Florence (Capital Renewal Project)
7	665,385	51,808,518	Education	Gottlieb Building Renovation, Colorado School for the Deaf and the Blind
8	7,000,000	58,808,518	University of Colorado -- Colorado Springs	Science / Engineering Buildings, Phase I of III
9	19,156,307	77,964,825	Colorado State University	Diagnostic Medicine Center
10	7,070,000	85,034,825	University of Colorado -- Boulder	Visual Arts Complex
11	15,699,453	100,734,278	Fort Lewis College	Berndt Hall Reconstruction - Biology/Agriculture
12	2,000,000	102,734,278	Corrections	Colorado State Penitentiary II, High Custody Expansion (COP Project)
13	7,945,000	110,679,278	Personnel and Administration	Digital Trunked Radio System
14	2,000,000	112,679,278	Colorado State University	Clark Building Revitalization (Capital Renewal Project)
15	11,559,536	124,238,814	University of Colorado -- Boulder	Ekeley Sciences Middle Wing Renovation
16	8,435,946	132,674,760	University of Colorado -- Boulder	Ketchum Arts and Sciences Building (Capital Renewal Project)
17	3,516,697	136,191,457	Colorado School of Mines	Hall of Justice Demolition / Related Classroom Improvements
18	37,500,000	173,691,457	Auraria Higher Education Center	Science Building Addition and Renovation
19	2,971,482	176,662,939	Pueblo Community College	Academic Building - Learning Center
20	18,400,687	195,063,626	Mesa State College	Saunders Fieldhouse Renovation and Expansion (Phase II of III)
21	1,627,284	196,690,910	Front Range Community College	Science Classroom Addition/Renovation, Larimer Campus
22	528,919	197,219,829	Front Range Community College	Student Services/Math Renovation - Westminster Campus
23	1,217,719	198,437,548	Public Safety	Alamosa Troop Office, Regional Communications Center
24	3,994,432	202,431,980	Military and Veterans Affairs	Grand Junction Readiness Center Construction
25	0	202,431,980	Military and Veterans Affairs	Lakewood Readiness Center Construction
26	1,990,056	204,422,036	Colorado Northwestern Community College	Academic Building, Craig Campus
27	1,293,284	205,715,320	Adams State College	Richardson Hall Renovation
28	1,806,035	207,521,355	Human Services	F Cottage Air Conditioning, Colorado Mental Health Institute at Fort Logan
29	400,340	207,921,695	Human Services	Kipling Village Remodel
30	3,117,803	211,039,498	Western State College	Taylor Hall Renovation and Addition
31	3,000,000	214,039,498	University of Northern Colorado	Butler Hancock Interior Renovation
32	2,797,436	216,836,934	Colorado State University -- Pueblo	Academic Resources Center Remodel
33	2,000,000	218,836,934	Colorado School of Mines	Brown Hall Addition
34	10,050,640	228,887,574	Corrections	Offenders with Mental Illness Conversion -- San Carlos, Centennial, Fremont, and Sterling Correctional Facilities
35	10,449,694	239,337,268	Corrections	Fort Lyon Acquisition and Renovation
239,337,268 TOTAL - To Be Funded With Revenue Currently Projected to Be Available On or Before July 1, 2008				

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CDC #	FY 2008-09 Amount	Cumulative Total	Agency	Project Title
To Be Funded If Additional Revenue Becomes Available in the Future				
36	1,484,000	240,821,268	Cumbres and Toltec Scenic Railroad	Track Rehabilitation
37	2,098,598	242,919,866	Colorado Historical Society	Ute Indian Museum
38	4,351,905	247,271,771	Personnel and Administration	Controlled Maintenance, Level 2 - Score 12 (7 Projects) *
39	3,000,000	250,271,771	Red Rocks Community College	Construction and Industry Trades Center Addition and Remodel
40	24,377,006	274,648,777	Personnel and Administration	Controlled Maintenance, Level 2 - Scores 14 through 20 (50 Projects) *
40.1	5,231,358	255,503,129	<i>Controlled Maintenance - Level 2</i>	<i>score 14 - 9 projects</i>
40.2	3,940,270	259,443,399	<i>Controlled Maintenance - Level 2</i>	<i>score 15 - 7 projects</i>
40.3	4,875,282	264,318,681	<i>Controlled Maintenance - Level 2</i>	<i>score 16 - 12 projects</i>
40.4	7,865,989	272,184,670	<i>Controlled Maintenance - Level 2</i>	<i>score 18 - 17 projects</i>
40.5	2,464,107	274,648,777	<i>Controlled Maintenance - Level 2</i>	<i>score 20 - 5 projects</i>
41	543,202	275,191,979	Revenue	Uninterrupted Power Supply and Back-Up Generator, State Capitol Annex and 1881 Pierce Street
42	1,984,298	277,176,277	Public Safety	Aircraft Replacement, Colorado State Patrol
43	361,657	277,537,934	Revenue	Air Conditioning Units Replacement, Annex and Pierce Street Buildings
44	105,810	277,643,744	Revenue	Fire Suppression System, Annex Building
45	22,628,884	300,272,628	Personnel and Administration	Controlled Maintenance, Level 3 (45 Projects) *
45.1	3,651,763	281,295,507	<i>Controlled Maintenance - Level 3</i>	<i>score 21 - 5 projects</i>
45.2	8,147,412	289,442,919	<i>Controlled Maintenance - Level 3</i>	<i>score 24 - 15 projects</i>
45.3	2,094,628	291,537,547	<i>Controlled Maintenance - Level 3</i>	<i>score 27 - 4 projects</i>
45.4	734,336	292,271,883	<i>Controlled Maintenance - Level 3</i>	<i>score 28 - 2 projects</i>
45.5	2,283,824	294,555,707	<i>Controlled Maintenance - Level 3</i>	<i>score 30 - 6 projects</i>
45.6	1,172,359	295,728,066	<i>Controlled Maintenance - Level 3</i>	<i>score 32 - 3 projects</i>
45.7	523,541	296,251,607	<i>Controlled Maintenance - Level 3</i>	<i>score 33 - 1 project</i>
45.8	1,544,371	297,795,978	<i>Controlled Maintenance - Level 3</i>	<i>score 36 - 4 projects</i>
45.9	597,300	298,393,278	<i>Controlled Maintenance - Level 3</i>	<i>score 40 - 1 project</i>
45.10	614,725	299,008,003	<i>Controlled Maintenance - Level 3</i>	<i>score 42 - 2 projects</i>
45.11	1,264,625	300,272,628	<i>Controlled Maintenance - Level 3</i>	<i>score 45 - 2 projects</i>
46	971,250	301,243,878	Public Safety	Multi-Agency Public Safety Solution (MAPSS)
47	232,050	301,475,928	Human Services	Automated Child Support Enforcement System (ACSES) Legacy Migration, Feasibility Study
48	842,877	302,318,805	Human Services	Sol Vista Youth Services Center Expansion, Division of Youth Corrections
49	2,160,690	304,479,495	Human Services	Department-wide Operational Master Plan
50	3,179,400	307,658,895	Human Services	Northeast Region Youth Services Center Construction (Adams YSC Replacement)
68,321,627 TOTAL - To Be Funded If Additional Revenue Becomes Available in the Future				

307,658,895 GRAND TOTAL

* The State Architect evaluates and scores controlled maintenance projects. The scoring system involves consecutive numbers beginning with "1," and often each score category contains one or more projects. However, not every scored category contains projects. Thus, the CDC did not skip controlled maintenance projects in making its recommendations: there were no projects in the scored categories of 13, 17, 19, 22, 23, 25, 26, 29, 31, 34, 35, 37, 38, 39, 41, 43, or 44.