

Table of Contents
Exhibits for S-3 & BA-3, "Updates to Children's Basic Health Plan Medical Premium and Dental Benefit Costs"

Exhibit	Description	Page
C.1	Children's Basic Health Plan Trust Fund Analysis	C.1-1
C.2	FY 07-08 Children's Basic Health Plan Program Expenditures	C.2-1
C.2	FY 07-08 Calculation of State Funding	C.2-2
C.3	FY 08-09 Children's Basic Health Plan Program Expenditures	C.3-1
C.3	FY 08-09 Calculation of State Funding	C.3-2
C.4	Children's Basic Health Plan External Administration Line Item	C.4-1
C.4	Calculation of FY 07-08 External Administration Match and Fund Splits	C.4-1
C.4	Calculation of FY 08-09 External Administration Match and Fund Splits	C.4-2
C.5	Per Capita Costs - History and Projections	C.5-1
C.5	Calculation of Projected Per Capita Costs	C.5-2
C.6	Children's Caseload - History and Projections	C.6-1
C.6	Detailed Children's Caseload Projections	C.6-2
C.7	Prenatal Caseload - History and Projections	C.7-1
C.7	Detailed Prenatal Caseload Projections	C.7-2
C.8	Internal Administration	C.8-1
C.9	Children's Basic Health Plan Trust Fund Interest Earnings	C.9-1
C.10	SCHIP Federal Allotment Forecast	C.10-1
C.11	Caseload Graphs - History and Projections	C.11-1
C.12	Caseload Restatement- Historical Comparison	C.12-1
C.12	Caseload Restatement- FY 06-07 Monthly Comparison	C.12-2
C.13	Children's Basic Health Plan Caseload Forecast: Narrative	C.13-1