

**Attachment A**  
**COLORADO STATE PATROL**  
**FTE by LONG BILL APPROPRIATION**  
**As of NOVEMBER 2007**

ASSIGNMENT OF FTES	LONG BILL APPROPRIATION													TOTAL FTE by Assignment
	Colonel, LTC, Majors, Captains	Sergeants, Techicians, and Troopers	Civilians	Communications Program	State Patrol Training Academy	Safety and Law Enforcemnet	Aircraft Program	Executive and Capitol Complex Security Program	Hazardous Materials Safety Program	Victims Assistance	Counter-Drug Program	Motor Carrier Safety and Assistance Program	Federal Safety Grants	
Administration and Support	32.00		76.00											108.00
Field Operations		479.00												479.00
Gaming and E470		29.60	2.00											31.60
Communication Centers				136.10					2.00					138.10
Motor Carrier Safety Section		4.00									22.00			26.00
Hazardous Materials Section		22.00						10.00						32.00
Aircraft Unit						6.00								6.00
Motorcycle Unit		2.00											3.50	5.50
Immigration Unit	1.00	22.00	1.00											24.00
Office of Preparedness and Security		8.00	0.50										4.00	12.50
Investigative Services Section	1.00	18.00	2.00										3.00	24.00
Vehicle Identification Number Unit		1.00	1.00											2.00
Executive and Capitol Security								39.00						39.00
Operational Development Section		5.00												5.00
Internal Affairs Section		3.00												3.00
Section		5.00											0.50	5.50
Training Center					17.00									17.00
Background Investigation		10.00												10.00
Victims Assistance									6.80					6.80
Support Services Branch		1.00				1.00								2.00
<b>TOTAL FTE by LONG BILL</b>	<b>34.00</b>	<b>609.60</b>	<b>82.50</b>	<b>136.10</b>	<b>17.00</b>	<b>1.00</b>	<b>6.00</b>	<b>39.00</b>	<b>12.00</b>	<b>6.80</b>	<b>0.00</b>	<b>22.00</b>	<b>11.00</b>	<b>977.00</b>

Funding Sources														
GF	1.00	22.00	1.00					23.00		1.80				48.80
CF		13.00	2.00	11.00	1.00				5.50					32.50
CFE	33.00	574.60	79.50	125.10	16.00	1.00	6.00	16.00	6.50	5.00				862.70
FF												22.00	2.00	24.00
<b>TOTAL</b>	<b>34.00</b>	<b>609.60</b>	<b>82.50</b>	<b>136.10</b>	<b>17.00</b>	<b>1.00</b>	<b>6.00</b>	<b>39.00</b>	<b>12.00</b>	<b>6.80</b>	<b>0.00</b>	<b>22.00</b>	<b>2.00</b>	<b>968.00</b>