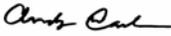


## CC-B: SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST FY08-09

**Department Name:** Higher Education  
**Division Name:** Colorado State University  
**Project Name:** Shortgrass Steppe Field Station Additions and Alterations  
**Project Phase:** 1  
**Risk Management I.D. No.**

**Project Contact:** Mike Rush, Facility Planner  
**Contact Telephone:** 970-491-0080  
**Contact e-mail:** Mike.Rush@colostate.edu  
**Submission Date:** 10/16/07  
**State Controller Project No.** P-0733

**Executive Director Approval:**   
**OSPB Approval:** Lisa Esgar

**Date:** 10\_\_/19\_\_/2007\_\_  
**Date:** 12/10/2007

1. Criteria.

(a) Check One

- Emergency
- New Data
- Technical

**Unforeseen Contingency**

(b) Describe the criteria:

This CC-B requests a time extension for encumbrance of funds until June 2011. Federal funds have only been allocated for about half the cost of the project as of this time (approx \$1.6M of the \$3.8M). We anticipate that the National Science Foundation will continue to fund this project, but not in time to meet the original deadline for all encumbrances.

2. Long Bill Appropriation Tables

Appropriation from Long Bill # SB05-209 , page # 280					
Line Item(s)	Total	CCFE	CF	CFE	FF
Original Long Bill Items	\$3,800,000			\$3,800,000	
Requested Revision of Long Bill Appropriation					
Line Item(s)	Total	CCFE	CF	CFE	FF
New Long Bill Items-republish	\$3,800,000			\$3,800,000	
In FY 08-09 Long Bill					

3. Justify the change from approved budget request and/or FPP:

National Science Foundation funds have not met the schedule originally envisioned for this project. Since the initial design was based on the entire scope, we had to revise the design to meet the new budget. Water rights had to be obtained as well. We now have a multiphase project, with phase 1 under construction. This will cover the site work, classroom building and some dorm rooms. Phase 2 design is in progress for additional housing and labs, however the 3-year limit for encumbrance of funds is June 2008. The overall scope of the project remains unchanged.

4. Why is it necessary to have the appropriation prior to the Long Bill? It is not necessary to have the appropriation prior to the FY08-09 Long Bill.
5. Does this request require revision of a prior appropriation? (yes) (**no**). Explain.

Spending authority amount does not need to be changed. We are requesting a time extension for encumbrance of funds to June 2011.

6. Attach a copy of a complete Form CC-C of the *original* request.
7. Attach a new completed Form CC-C (Element #1 only if there was a prior appropriation) to reflect this supplemental request.
8. Supplemental Requests Per SB 98-1331
- a) Describe the urgency of the request  
We will not be able to encumber funds for the remaining phase of the project before the deadline of June 2008, due to delays in National Science Foundation allocations.
- b) List funds to be restricted: N/A. Cash Funded project.

Long Bill No.	Appropriation	Expenditures	Amount to be restricted