

# STATE OF COLORADO

## OFFICE OF STATE PLANNING AND BUDGETING

111 State Capitol Building  
Denver, Colorado 80203  
(303) 866-3317



Bill Ritter Jr.  
Governor  
Todd Saliman  
Director

February 26, 2008

The Honorable Bob Bacon  
Chairman, Capital Development Committee  
c/o Capital Development Committee Staff  
State Capital Building Room 029  
Denver, CO 80203

Re: Change to Dome Request

Dear Senator Bacon:

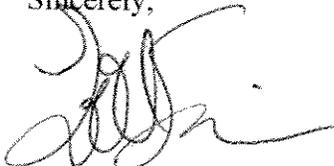
The Office of State Planning is reducing the CCFE portion of our FY 08-09 request of \$11,630,844 for the Capitol dome to \$8,630,844. To offset this reduction, the Department of Personnel and Administration will apply to the Colorado Historical Society's State Historical Fund for a grant of \$3 million. The request of \$8.6 million Capital Construction Funds will act as the match for this grant request. Grant applications are due April 1 and are part of a competitive process which includes review and scoring by preservationists from around the State, with a recommendation to a committee of the Society's Board of Directors. The Board will make a decision on July 26, 2008 and decisions will be announced August 1. The funds will be available for distribution as soon as they are received by the Society in August. The application will compete with applications from public entities, State agencies, and nonprofit organizations. OSPB will inform the Committee of the outcome of the grant process. This change reduces the amount of transfer last requested to \$115 million.

FY 2006-07 HB 02-1310 Statutory Transfer to Capital	\$83,091,334
Capital Construction Fund Interest	\$14,910,597
Fitzsimons Trust Fund*	\$13,142,988
Transfers for CERF <sup>1</sup> & Fitzsimons	\$3,001,672
less total CERF bills	(\$3,001,672)
Unencumbered Capital Construction Fund balance	\$4,372,000
Unencumbered CERF balance	\$1,273,567
less approved supplementals	(\$1,735,000)
<b>Total Available Revenue</b>	<b>\$115,055,486</b>
Original CCFE Requests	\$167,195,270
Fitzsimons COP payment	\$13,142,988
MSC Saunders Fieldhouse	\$18,400,687
Alamosa Troop Office	\$1,217,719
San Carlos Alternative	\$10,050,640
Fort Lyon Expansion	\$10,449,694
Addl. \$12.5m for AHEC Science bldg.	\$12,500,000
Reduce Capitol Dome CCFE by \$3 million (TF \$11,630,844)	(\$3,000,000)
<b>Total Funding Requests</b>	<b>\$229,956,998</b>
<b>Total Transfer Needed</b>	<b>\$114,901,512</b>

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Thank you for considering this request. Please do not hesitate to contact me at (303) 866-3317 or Lisa Esgar at (303) 866-3024 with any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read 'Todd Saliman', written over a horizontal line.

Todd Saliman  
Director

cc: Lisa Esgar, Deputy Director, OSPB  
Jennifer Moe, CDC Staff  
Larry Friedberg, Office of the State Architect  
Ryan Stubbs, CCHE  
Eric Kurtz, JBC Staff  
Ed Nichols, President and CEO, Colorado Historical Society