

### Exhibit C.6 - Children's Caseload History and Projections

	Historical Monthly Caseload								Projections										
	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06			FY 06-07			FY 07-08			FY 08-09		
								Traditional	Expansion	Total Children	Traditional	Expansion	Total Children	Traditional	Expansion	Total Children	Traditional	Expansion	Total Children
<b>July</b>	8,263	19,233	25,070	33,773	40,834	46,397	33,254	36,038	659	36,697	43,360	2,338	45,698	49,726	3,248	52,974	60,748	4,025	64,773
<b>August</b>	8,956	20,397	25,186	34,592	41,929	46,395	37,118	34,621	727	35,348	42,094	2,477	44,571	50,877	3,343	54,220	61,362	4,066	65,428
<b>September</b>	9,649	20,889	25,372	35,014	42,770	46,200	37,009	35,068	804	35,872	41,181	2,616	43,797	51,493	3,383	54,876	61,669	4,086	65,755
<b>October</b>	10,347	21,906	25,826	35,922	43,939	46,968	31,638	37,459	1,064	38,523	41,188	2,926	44,114	53,144	3,557	56,701	62,335	4,130	66,465
<b>November</b>	11,082	22,698	26,626	36,404	44,345	45,534	33,382	38,882	1,206	40,088	42,150	3,049	45,199	53,860	3,565	57,425	62,684	4,153	66,837
<b>December</b>	11,704	22,944	27,050	36,522	44,717	43,851	34,038	39,768	1,310	41,078	42,263	3,141	45,404	54,383	3,602	57,985	62,765	4,158	66,923
<b>January</b>	12,649	23,652	27,827	37,176	45,800	42,200	33,996	41,119	1,466	42,585	43,297	3,207	46,504	55,433	3,672	59,105	63,229	4,189	67,418
<b>February</b>	13,798	23,997	29,317	37,297	46,086	40,249	36,342	42,329	1,571	43,900	44,640	3,235	47,875	55,788	3,696	59,484	63,318	4,195	67,513
<b>March</b>	15,074	24,491	30,433	38,467	46,197	38,462	38,782	45,014	1,690	46,704	45,983	3,204	49,187	57,506	3,810	61,316	64,141	4,250	68,391
<b>April</b>	16,603	24,801	31,559	39,360	46,365	37,007	39,532	45,069	1,759	46,828	46,236	3,179	49,415	58,863	3,900	62,763	64,757	4,291	69,048
<b>May</b>	17,341	25,015	32,498	39,870	46,101	35,000	37,325	45,685	1,895	47,580	47,611	3,244	50,855	59,722	3,957	63,679	65,107	4,314	69,421
<b>June</b>	18,436	25,196	33,091	40,112	46,115	33,173	37,185	46,102	2,041	48,143	48,713	3,226	51,939	60,236	3,991	64,227	65,270	4,325	69,595
<b>Average Monthly Caseload</b>	<b>12,825</b>	<b>22,935</b>	<b>28,321</b>	<b>37,042</b>	<b>44,600</b>	<b>41,786</b>	<b>35,800</b>	<b>40,596</b>	<b>1,349</b>	<b>41,945</b>	<b>44,060</b>	<b>2,987</b>	<b>47,047</b>	<b>55,086</b>	<b>3,644</b>	<b>58,730</b>	<b>63,115</b>	<b>4,182</b>	<b>67,297</b>
<b>Annual Growth</b>	-	<b>78.8%</b>	<b>23.5%</b>	<b>30.8%</b>	<b>20.4%</b>	<b>-6.3%</b>	<b>-14.3%</b>	<b>13.4%</b>	-	<b>17.2%</b>	<b>8.5%</b>	<b>121.4%</b>	<b>12.2%</b>	<b>25.0%</b>	<b>22.0%</b>	<b>24.8%</b>	<b>14.6%</b>	<b>14.8%</b>	<b>14.6%</b>
<b>Adjustments <sup>1</sup></b>														96	114	210	113	243	356
<b>Final Caseload with Adjustments</b>																			
<b>Adjustments</b>	<b>12,825</b>	<b>22,935</b>	<b>28,321</b>	<b>37,042</b>	<b>44,600</b>	<b>41,786</b>	<b>35,800</b>			<b>41,945</b>			<b>47,047</b>	<b>55,182</b>	<b>3,758</b>	<b>58,940</b>	<b>63,228</b>	<b>4,425</b>	<b>67,653</b>
<b>Annual Growth</b>	-	<b>78.8%</b>	<b>23.5%</b>	<b>30.8%</b>	<b>20.4%</b>	<b>-6.3%</b>	<b>-14.3%</b>			<b>17.2%</b>			<b>12.2%</b>	<b>25.2%</b>	<b>25.8%</b>	<b>25.3%</b>	<b>14.6%</b>	<b>17.7%</b>	<b>14.8%</b>

<sup>1</sup> FY 07-08 adjustments include 102 children from HB 06-1270 and 108 from SB 07-097. These are increased to 121 and 235 children, respectively, in FY 08-09. Please see narrative for details. HB 06-1270 adjustments are split between traditional and expansion based on relative caseload shares, and SB 07-097 adjustments are included in the expansion children.

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FY 07-08 Projection									
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Children Actuals/ Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Children Actuals/ Projection	FY 07-08 Total Children's Caseload (Pre-adjustments)
July	48,713	2.1%	1,013	49,726	3,226	0.7%	22	3,248	52,974
August	49,726	2.3%	1,151	50,877	3,248	2.9%	95	3,343	54,220
September	50,877	1.2%	616	51,493	3,343	1.2%	40	3,383	54,876
October	51,493	3.2%	1,651	53,144	3,383	5.1%	174	3,557	56,701
November	53,144	1.4%	716	53,860	3,557	0.2%	8	3,565	57,425
December	53,860	1.0%	523	54,383	3,565	1.0%	37	3,602	57,985
<b>January</b>	<b>54,383</b>	<b>1.9%</b>	<b>1,050</b>	<b>55,433</b>	<b>3,602</b>	<b>1.9%</b>	<b>70</b>	<b>3,672</b>	<b>59,105</b>
<b>February</b>	<b>55,433</b>	<b>0.6%</b>	<b>355</b>	<b>55,788</b>	<b>3,672</b>	<b>0.6%</b>	<b>24</b>	<b>3,696</b>	<b>59,484</b>
<b>March</b>	<b>55,788</b>	<b>3.1%</b>	<b>1,718</b>	<b>57,506</b>	<b>3,696</b>	<b>3.1%</b>	<b>114</b>	<b>3,810</b>	<b>61,316</b>
<b>April</b>	<b>57,506</b>	<b>2.4%</b>	<b>1,357</b>	<b>58,863</b>	<b>3,810</b>	<b>2.4%</b>	<b>90</b>	<b>3,900</b>	<b>62,763</b>
<b>May</b>	<b>58,863</b>	<b>1.5%</b>	<b>859</b>	<b>59,722</b>	<b>3,900</b>	<b>1.5%</b>	<b>57</b>	<b>3,957</b>	<b>63,679</b>
<b>June</b>	<b>59,722</b>	<b>0.9%</b>	<b>514</b>	<b>60,236</b>	<b>3,957</b>	<b>0.9%</b>	<b>34</b>	<b>3,991</b>	<b>64,227</b>
<b>Average Monthly Growth Rate</b>		<b>1.8%</b>	<b>960</b>	<b>55,086</b>		<b>1.8%</b>	<b>64</b>	<b>3,644</b>	<b>58,730</b>
				<b>25.0%</b>				<b>22.0%</b>	<b>24.8%</b>
* Bold denotes forecast									
FY 08-09 Projection									
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Children Projection	FY 08-09 Total Children's Caseload (Pre-adjustments)
<b>July</b>	<b>60,236</b>	<b>0.9%</b>	<b>512</b>	<b>60,748</b>	<b>3,991</b>	<b>0.9%</b>	<b>34</b>	<b>4,025</b>	<b>64,773</b>
<b>August</b>	<b>60,748</b>	<b>1.0%</b>	<b>614</b>	<b>61,362</b>	<b>4,025</b>	<b>1.0%</b>	<b>41</b>	<b>4,066</b>	<b>65,428</b>
<b>September</b>	<b>61,362</b>	<b>0.5%</b>	<b>307</b>	<b>61,669</b>	<b>4,066</b>	<b>0.5%</b>	<b>20</b>	<b>4,086</b>	<b>65,755</b>
<b>October</b>	<b>61,669</b>	<b>1.1%</b>	<b>666</b>	<b>62,335</b>	<b>4,086</b>	<b>1.1%</b>	<b>44</b>	<b>4,130</b>	<b>66,465</b>
<b>November</b>	<b>62,335</b>	<b>0.6%</b>	<b>349</b>	<b>62,684</b>	<b>4,130</b>	<b>0.6%</b>	<b>23</b>	<b>4,153</b>	<b>66,837</b>
<b>December</b>	<b>62,684</b>	<b>0.1%</b>	<b>81</b>	<b>62,765</b>	<b>4,153</b>	<b>0.1%</b>	<b>5</b>	<b>4,158</b>	<b>66,923</b>
<b>January</b>	<b>62,765</b>	<b>0.7%</b>	<b>464</b>	<b>63,229</b>	<b>4,158</b>	<b>0.7%</b>	<b>31</b>	<b>4,189</b>	<b>67,418</b>
<b>February</b>	<b>63,229</b>	<b>0.1%</b>	<b>89</b>	<b>63,318</b>	<b>4,189</b>	<b>0.1%</b>	<b>6</b>	<b>4,195</b>	<b>67,513</b>
<b>March</b>	<b>63,318</b>	<b>1.3%</b>	<b>823</b>	<b>64,141</b>	<b>4,195</b>	<b>1.3%</b>	<b>55</b>	<b>4,250</b>	<b>68,391</b>
<b>April</b>	<b>64,141</b>	<b>1.0%</b>	<b>616</b>	<b>64,757</b>	<b>4,250</b>	<b>1.0%</b>	<b>41</b>	<b>4,291</b>	<b>69,048</b>
<b>May</b>	<b>64,757</b>	<b>0.5%</b>	<b>350</b>	<b>65,107</b>	<b>4,291</b>	<b>0.5%</b>	<b>23</b>	<b>4,314</b>	<b>69,421</b>
<b>June</b>	<b>65,107</b>	<b>0.3%</b>	<b>163</b>	<b>65,270</b>	<b>4,314</b>	<b>0.3%</b>	<b>11</b>	<b>4,325</b>	<b>69,595</b>
<b>Average Monthly Growth Rate</b>		<b>0.7%</b>	<b>420</b>	<b>63,115</b>		<b>0.7%</b>	<b>28</b>	<b>4,182</b>	<b>67,297</b>
				<b>14.6%</b>				<b>14.8%</b>	<b>14.6%</b>
<sup>1</sup> The traditional children's caseload is forecasted to increase by an average of 1.7% per month for the remainder of FY 07-08. The forecasted growth rate and the monthly variations are based on experience from FY 01-02, during which caseload increased by an average of 1.6% per month, which is adjusted based on a comparison of the growth in the first half of these fiscal years. Similarly, the forecasted FY 08-09 caseload growth of an average of 0.7% per month is based on experience from FY 02-03, during which the average growth moderated to 1.2% per month. This growth rate is reduced by approximately 40% due to the assumption that caseload is approaching a saturation point. The FY 07-08 monthly variations are retained in the FY 08-09 forecast.									
<sup>2</sup> The expansion children caseload forecasts for both FY 07-08 and FY 08-09 mirror those for traditional children. Thus, the expansion children's caseload is forecasted to increase by an average of 1.7% per month for the remainder of FY 07-08 and 0.7% per month in FY 08-09, with the monthly variations retained.									