

STATE OF COLORADO

OFFICE OF STATE PLANNING AND BUDGETING

111 State Capitol Building
Denver, Colorado 80203
(303) 866-3317



Bill Ritter, Jr.
Governor
Todd Saliman
Director

September 5, 2007

The Honorable Jim Riesberg
Chairman, Capital Development Committee
c/o Capital Development Committee Staff
State Capitol Building, Room 029
Denver, Colorado 80203

Re: FY 2008-09 Capital Construction Requests

Dear Representative Riesberg:

Pursuant to Section 24-37-304 (c.3), C.R.S., the Office of State Planning and Budgeting (OSPB) has forwarded to your staff all of the FY 2008-09 capital construction requests from the executive branch. *Unlike in prior years, OSPB and the Colorado Commission on Higher Education (CCHHE) are forwarding a single list of projects.* Because of the dynamic conversation regarding transportation and capital construction funding, we will forward our recommendation for a capital construction transfer at a later date.

In addition to the attached list summarizing the requests from all state agencies and higher educational institutions, please find attached supporting documentation for all capital budget requests from state agencies, including state department Five-Year Capital Construction Plans as required by statute. OSPB will provide your staff similar documentation for requests from institutions of higher education later this week.

A single, statewide prioritized list for controlled maintenance, higher education and state agency requests will be submitted by November 1, 2007, at which time OSPB will communicate to you our projection of the final transfer necessary to complete the recommended projects with the November 1 budget submittal. For your reference, it is the intent of OSPB to give the highest priority to controlled maintenance, life-safety and continuation projects.

Representative Jim Riesberg
September 5, 2007
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We will amend this submittal should the revenue forecast change significantly, or if new information becomes available. If you have any questions regarding this submittal please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Saliman". The signature is fluid and cursive, with a large initial "T" and "S".

Todd Saliman
Director

Attachments

cc: Executive Directors
CDC Staff
JBC Staff