

**Schedule 9.B**  
**Compliance Plan for Water Quality Control Fund 120-249**

C.R.S. Citation :	25-8-502
Action:	Planned, Ongoing Expenditures
Plan Description:	The program will continue to spend some of the excess revenue to meet programmatic needs. As part of this plan, a portion of the Decision item approved for FY 2006-07 includes spending from existing funds to Support 1 Stormwater FTE and related operating. The Division also requested, as part of its FY 2007-08 request that 4 additional FTE, related operating, and the purchase of two vehicles to be supported by cash reserves. This Decision Item was approved. The Division expects the fund balance in compliance by of June 30, 2008.
Assumptions and Calculations:	See Schedule 9a

