

**Exhibit C - History and Projections of Per Capita Costs**

<b>Per Capita Costs - Cash Based</b>												
<b>Fiscal Year</b>	<b>Adults 65 and Older (OAP-A)</b>	<b>Disabled Adults 60 to 64 (OAP-B)</b>	<b>Disabled Individuals to 59 (AND/AB)</b>	<b>Categorically Eligible Low-Income Adults (AFDC-A)</b>	<b>Expansion Adults</b>	<b>Breast &amp; Cervical Cancer Program</b>	<b>Eligible Children (AFDC-C/BC)</b>	<b>Foster Care</b>	<b>Baby Care Program-Adults</b>	<b>Non-Citizens</b>	<b>Partial Dual Eligibles</b>	<b>TOTAL</b>
<b>FY 95-96</b>	\$11,438.90	\$8,020.74	\$6,216.02	\$2,612.84	\$0.00	\$0.00	\$1,253.09	\$2,391.78	\$5,922.44	\$3,364.90	\$1,544.32	\$3,901.23
<b>FY 96-97</b>	\$13,535.28	\$8,388.91	\$7,164.80	\$3,174.99	\$0.00	\$0.00	\$1,233.89	\$2,413.14	\$6,856.06	\$3,872.40	\$1,520.98	\$4,509.91
<b>FY 97-98</b>	\$13,297.59	\$8,457.61	\$7,186.27	\$3,036.03	\$0.00	\$0.00	\$1,375.75	\$2,177.83	\$6,743.66	\$3,687.26	\$1,369.92	\$4,631.18
% Change from FY 96-97	-1.76%	0.82%	0.30%	-4.38%	0.00%	0.00%	11.50%	-9.75%	-1.64%	-4.78%	-9.93%	2.69%
<b>FY 98-99</b>	\$14,162.38	\$9,783.47	\$7,726.27	\$3,129.26	\$0.00	\$0.00	\$1,466.09	\$2,023.85	\$6,273.01	\$3,576.20	\$1,023.67	\$4,950.52
% Change from FY 97-98	6.50%	15.68%	7.51%	3.07%	0.00%	0.00%	6.57%	-7.07%	-6.98%	-3.01%	-25.28%	6.90%
<b>FY 99-00</b>	\$15,165.91	\$10,684.00	\$8,694.77	\$3,440.55	\$0.00	\$0.00	\$1,544.55	\$2,203.16	\$5,430.96	\$3,273.68	\$917.32	\$5,166.43
% Change from FY 98-99	7.09%	9.20%	12.54%	9.95%	0.00%	0.00%	5.35%	8.86%	-13.42%	-8.46%	-10.39%	4.36%
<b>FY 00-01</b>	\$15,432.14	\$11,744.36	\$9,715.80	\$3,277.53	\$0.00	\$0.00	\$1,570.79	\$2,351.33	\$4,801.68	\$2,966.06	\$959.50	\$5,143.57
% Change from FY 99-00	1.76%	9.92%	11.74%	-4.74%	0.00%	0.00%	1.70%	6.73%	-11.59%	-9.40%	4.60%	-0.44%
<b>FY 01-02</b>	\$16,957.98	\$11,721.70	\$9,956.32	\$3,125.56	\$0.00	\$0.00	\$1,532.61	\$2,530.66	\$4,760.46	\$9,774.77	\$963.16	\$5,202.22
% Change from FY 00-01	9.89%	-0.19%	2.48%	-4.64%	0.00%	0.00%	-2.43%	7.63%	-0.86%	229.55%	0.38%	1.14%
<b>FY 02-03</b>	\$16,494.52	\$11,762.69	\$11,055.94	\$3,491.83	\$0.00	\$31,060.42	\$1,369.03	\$2,713.74	\$5,610.49	\$11,883.60	\$886.72	\$5,044.89
% Change from FY 01-02	-2.73%	0.35%	11.04%	11.72%	0.00%	100.00%	-10.67%	7.23%	17.86%	21.57%	-7.94%	-3.02%
<b>FY 03-04</b>	\$18,128.57	\$13,613.56	\$11,948.52	\$3,920.01	\$0.00	\$25,911.25	\$1,208.87	\$3,045.19	\$7,713.47	\$11,976.57	\$967.47	\$5,080.22
% Change from FY 02-03	9.91%	15.74%	8.07%	12.26%	0.00%	-16.58%	-11.70%	12.21%	37.48%	0.78%	9.11%	0.70%
<b>FY 04-05</b>	\$18,245.74	\$13,173.45	\$11,412.69	\$3,264.08	\$0.00	\$28,960.12	\$1,326.13	\$2,932.08	\$6,325.89	\$8,986.20	\$1,141.32	\$4,700.29
% Change from FY 03-04	0.65%	-3.23%	-4.48%	-16.73%	0.00%	11.77%	9.70%	-3.71%	-17.99%	-24.97%	17.97%	-7.48%
<b>FY 05-06</b>	\$18,579.52	\$14,300.68	\$11,684.90	\$3,380.33	\$0.00	\$36,273.76	\$1,442.86	\$2,996.84	\$7,801.53	\$9,282.78	\$1,213.51	\$4,959.65
% Change from FY 04-05	1.83%	8.56%	2.39%	3.56%	0.00%	25.25%	8.80%	2.21%	23.33%	3.30%	6.33%	5.52%
<b>FY 06-07</b>	\$18,832.41	\$14,765.69	\$11,652.13	\$3,873.63	\$1,523.24	\$24,164.13	\$1,604.74	\$3,234.98	\$9,321.64	\$10,444.47	\$1,320.59	\$5,211.29
% Change from FY 05-06	1.36%	3.25%	-0.28%	14.59%	100.00%	-33.38%	11.22%	7.95%	19.48%	12.51%	8.82%	5.07%
<b>FY 07-08 Projection</b>	\$19,715.13	\$15,720.01	\$12,461.47	\$4,288.55	\$2,521.03	\$24,445.95	\$1,778.29	\$3,457.86	\$9,291.81	\$13,714.25	\$1,348.80	\$5,681.55
% Change from FY 06-07	4.69%	6.46%	6.95%	10.71%	65.50%	1.17%	10.81%	6.89%	-0.32%	31.31%	2.14%	9.02%
<b>FY 08-09 Projection</b>	\$20,441.68	\$16,072.48	\$12,679.81	\$4,485.40	\$2,647.29	\$24,396.92	\$1,848.64	\$3,612.20	\$9,499.57	\$14,409.55	\$1,390.63	\$5,917.44
% Change from FY 07-08	3.69%	2.24%	1.75%	4.59%	5.01%	-0.20%	3.96%	4.46%	2.24%	5.07%	3.10%	4.15%
<b>FY 09-10 Projection</b>	\$20,821.14	\$16,971.68	\$12,971.44	\$4,827.63	\$2,849.27	\$23,927.92	\$1,918.99	\$3,793.17	\$9,707.33	\$15,104.85	\$1,432.46	\$6,136.13
% Change from FY 08-09	1.86%	5.59%	2.30%	7.63%	7.63%	-1.92%	3.81%	5.01%	2.19%	4.83%	3.01%	3.70%

Does not include Upper Payment Limit Financing or financing bills.  
Starting in FY 02-03, expenditures for the Prenatal State-Only program are included in the Non-Citizens aid category.